| Department : State Universities & | & Colleges | | | | | | | | | | | | | | | ncy: Be | engue | t Stat | e Un |
|-----------------------------------|--|---------------------------------|---------------------|-------------------------------------|----------|--------|-------|----------|--------------------------------------|-----------|-------|---------|-----|-------------------|-----|---------|--------|----------|--------------------|
| KEY OR MAJOR PROGRAMS/ PROJECTS | MAJOR FINAL OUTPUTS (MFO) FUND SOURCE | PREVIOUS YEAR Accomplishment | Anti Corru and F | ption, trar Participato KRA 1 | ry Gover | Accoun | | | TARGET eduction ar or and Vulr | nd Empowi | | ESULT A | | d , Inclu Econ | | | tained | Rı | and Land Land Land |
| 1 11002010 | PerformanceIndicators (Pis) | (FY 2010) | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | | 3rd | 4th | Total | | |
| (1) | (2) | (3) | | | (4) | | | | | (5) | | | | | (6) | | | | |
| | MFO 1: Advanced and Higher Educ. Services | | | | | | | | | | | | | | | | | | |
| | NO. OF WEIGHTED FULLTIME EQUIV | ALENT STUDENTS | (FTES) | | | | | | | | | | | | | | | | |
| | TECH/ VOC | 75 | | | | | | 75 | 75 | 75 | 75 | 75 | | | | | | <u> </u> | |
| | PRE-BACCALAUREATE | 130 | | | | | | 130 | 130 | 130 | 130 | 130 | | | | | | <u> </u> | |
| | BACCALAUREATE | 7,516 | | | | | | 7,622 | 7,622 | 7,622 | 7,622 | 7,622 | | | | | | <u> </u> | |
| | POST-BACCALAUREATE | | | | | | | | | | | | | | | | | <u> </u> | |
| | LLB | | | | | | | | | | | | | | | | | <u> </u> | |
| | MD | | | | | | | | | | | | | | | | | <u> </u> | |
| | MASTERS | 503 | | | | | | 503 | 503 | 503 | 503 | 503 | | | | | | <u> </u> | |
| | PHD | 85 | | | | | | 85 | 85 | 85 | 85 | 85 | | | | | | <u> </u> | |
| | TOTAL | 8,309 | | | | | | 8,543 | 8,543 | 8,543 | 8,543 | 8,543 | | | | | | <u> </u> | |
| | WEIGHTED NO. OF GRADUATES | | | | | | | | | | | | | | | | | <u> </u> | |
| | TECH/ VOC | 112 | | | | | | 82 | 82 | 82 | 82 | 82 | | | | | | <u> </u> | |
| | PRE-BACCALAUREATE | 32 | | | | | | 42 | 42 | 42 | 42 | 42 | | | | | | <u> </u> | |
| | BACCALAUREATE | 1,111 | | | | | | 1,583 | 1,583 | 1,583 | 1,583 | 1,583 | | | | | | <u> </u> | |
| | POST-BACCALAUREATE | 7 | | | | | | 2 | 2 | 2 | 2 | 2 | | - | | | | <u> </u> | |
| | LLB | | | | | | | | | | | | | | | | | <u> </u> | |
| | MD | | | | | | | I | | | | | | | | | | <u> </u> | |
| | MASTERS | 136 | | | | | | 115 | 115 | 115 | 115 | 115 | | | | | | — | |
| | PHD | 14 | | | | | | 9 | 9 | 9 | 9 | 9 | | | | | | — | |
| 1 | TOTAL | 1,412 | | | | | | 1,833 | 1,833 | 1,833 | 1,833 | 1,833 | | | | | | Ш | |

| Department : State Universities & | Colleges | | | | | | | | | | | | | | Ager | ncy: B | enguet | t State l | Un |
|-----------------------------------|--|----------------|------------|--------------|-----------|---------|--------|------------|-------------|----------|---------|---------|-------|----------|---------|--------|--------|-----------|------------|
| | | - | | | | FY 2 | 011 QU | ARTERLY | TARGET | S BY KE | Y KEY R | ESULT A | REAS | (KRA | s) | | | | |
| KEY OR MAJOR PROGRAMS/ | | | Anti Corru | ıption, trar | nsparent, | Account | able | Poverty Re | eduction an | d Empowr | nent | | Rapid | d , Incl | usive a | nd Sus | tained | Just and | J L |
| | MAJOR FINAL OUTPUTS (MFO) | PREVIOUS YEAR | and F | Participato | ry Gover | nance | | of the po | or and Vuln | erable | | | | Econ | omic G | rowth | | Rule | of I |
| PROJECTS | FUND SOURCE | Accomplishment | | KRA | 1 | _ | | | | KRA 2 | | | | K | RA3 | | | KR | A 4 |
| | PerformanceIndicators (Pis) | (FY 2010) | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st 2r | nd |
| | | | | | | | | | | | | | | | | | | | |
| | GROSS GRADUATION RATES PER PE | ROGRAM LEVEL | | | | | | | | | | | | | | | | | |
| | TECH/ VOC | 122% | | | | | | 100% | 100% | 100% | 100% | 100% | | | | | | | |
| | PRE-BACCALAUREATE | 64% | | | | | | 64% | 64% | 64% | 64% | 64% | | | | | | | |
| | BACCALAUREATE | 90% | | | | | | 80% | 80% | 80% | 80% | 80% | | | | | | | |
| | POST-BACCALAUREATE | 700% | | | | | | 100% | 100% | 100% | 100% | 100% | | | | | | | |
| | LLB | | | | | | | | | | | | | | | | | | |
| | MD | | | | | | | | | | | | | | | | | | |
| | MASTERS | 139% | | | | | | 50% | 50% | 50% | 50% | 50% | | | | | | | |
| | PHD | 77% | | | | | | 45% | 45% | 45% | 45% | 45% | | | | | | | |
| | ALL PROGRAM LEVELS COMBINED | 94% | | | | | | 94% | 94% | 94% | 94% | 94% | | | | | | | |
| | Total | | | | | | | | | | | | | | | | | | |
| | FTE FACULTY HIGHEST DEGREE | | | - | | | | | | | | | | | | | | | |
| | FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE | 58.3 | | | | | | 47.3 | 47.3 | 47.3 | 47.3 | 47.3 | | | | | | | |
| | FTE FACULTY WITH MASTERS AS HIGHEST DEGREE | 125.4 | | | | | | 144.5 | 144.5 | 144.5 | 144.5 | 144.5 | | | | | | | |
| | FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE | 76.6 | | | | | | 70.9 | 70.9 | 70.9 | 70.9 | 70.9 | | | | | | | |
| | % OF FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE | 22% | | | | | | 18% | 18% | 18% | 18% | 18% | | | | | | | |
| | % OF FTE FACULTY WITH MASTERS AS HIGHEST DEGREE | 48% | | | | | | 55% | 55% | 55% | 55% | 55% | | | | | | | |
| | % OF FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE | 29% | | | | | | 27% | 27% | 27% | 27% | 27% | | | | | | | |
| | Total | | | | | | | | | | | | | | | | | | |

| Department : State Universities & | & Colleges | | | | | | | | | | | | | | Agei | ncy: B | engue | t Stat | e Un |
|-----------------------------------|---|-----------------|------------|--------------|-----------|---------|---------|------------|-------------|-----------|---------|---------|-------|----------|---------|---------|----------|----------|--------|
| | | | | | | FY 2 | 2011 QU | ARTERLY | TARGET | S BY KE | Y KEY R | ESULT A | REAS | (KRA | s) | | | | |
| KEY OR MAJOR PROGRAMS/ | | | Anti Corru | uption, trar | nsparent, | Account | table | Poverty Re | eduction ar | nd Empowr | ment | | Rapid | d , Incl | usive a | and Sus | tained | Just a | and L |
| | MAJOR FINAL OUTPUTS (MFO) | PREVIOUS YEAR | and I | Participato | ry Gover | nance | | of the po | or and Vulr | nerable | | | | Econ | omic C | Growth | | Rι | ule of |
| PROJECTS | FUND SOURCE | Accomplishment | | KRA 1 | 1 | | | | | KRA 2 | | | | K | RA 3 | | | <u> </u> | KRA 4 |
| | PerformanceIndicators (Pis) | (FY 2010) | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd |
| | LICENSURE PASSING RATES (AVER | AGE PER YEAR) | | | | | | | | | | | | | | | | | |
| | AGRICULTURE, FORESTRY, FISHERIES | 28% | | | | | | 38% | 38% | 38% | 38% | 38% | | | | | | | i T |
| | EDUCATION SCIENCE AND TEACHER TRAINING | 44% | | | | | | 54% | 54% | 54% | 54% | 54% | | | | | | | |
| | ENGINEERING, TECHNOLOGY AND IT | 41% | | | | | | 47% | 47% | 47% | 47% | 47% | | | | | | | |
| | NATURAL SCIENCE AND MATH | | | | | | | | | | | | | | | | | | |
| | BUSINESS & RELATED | | | | | | | | | | | | | | | | | | \Box |
| | MEDICAL & ALLIED | 81% | | | | | | 93% | 93% | 93% | 93% | 93% | | | | | | | |
| | OTHER FIELDS | 60% | | | | | | 65% | 65% | 65% | 65% | 65% | | | | | | | |
| | ALL FIELDS COMBINED | 46% | | | | | | 55% | 55% | 55% | 55% | 55% | | | | | | | |
| | Total | | | | | | | | | | | | | | | | | | |
| | % OF ALL PROGRAMS WHICH AF | RE ACCREDITED A | T LEVE | L 1 | | | | 0% | 0% | 0% | 0% | 0% | | | | | | | |
| | TECH/ VOC | 0% | | | | | | 0% | 0% | 0% | 0% | 0% | | | | | | | |
| | PRE-BACCALAUREATE | 0% | | | | | | 18% | 18% | 18% | 18% | 18% | | | | | | | |
| | BACCALAUREATE | 0% | | | | | | 0% | 0% | 0% | 0% | 0% | | | | | | | |
| | POST-BACCALAUREATE | 0% | | | | | | | | | | | | | | | | | |
| | LLB | | | | | | | | | | | | | | | | | | |
| | MD | 21% | | | | | | | | | | | | | | | | | |
| | MASTERS | 0% | | | | | | 40% | 40% | 40% | 40% | 40% | | | | | <u> </u> | Ш | |
| | PHD | | | | | | | 33% | 33% | 33% | 33% | 33% | | | | | | | |
| | Total | | | | | | | | | | | | | | | | | | |
| | % OF ALL PROGRAMS WHICH AF | RE ACCREDITED A | T LEVE | L 2 | | | | | | | | | | | | | | | |
| | TECH/ VOC | | | | | | | | | | | | | | | | | | |
| | PRE-BACCALAUREATE | | | | | | | | | | | | | | | | | | |
| | BACCALAUREATE | 13% | | | | | | 6% | 6% | 6% | 6% | 6% | | | | | | | |
| | POST-BACCALAUREATE | | | | | | | | | | | | | | | | | | |
| | LLB | | | | | | | | | | | | | | | | | | |
| | MD | | | Page 3 | 3 | | | | | | | | | | | | | |] |

| | Benguet State University | | | | | | | | | | | | | | | | | | |
|-----------------------------------|---|-----------------|------------|--------------|-----------|---------|---------|------------|-------------|----------|---------|---------|-------|-----------|---------|---------|-------------|---------|--------|
| Department : State Universities & | & Colleges | | | | | | | | | | | | | | Ager | ісу: Ве | enguet | t State | e Ur |
| | | | | | | FY 2 | 2011 QU | ARTERLY | TARGET | S BY KE | Y KEY R | ESULT A | REAS | (KRA | s) | | | | |
| KEY OR MAJOR PROGRAMS/ | | | Anti Corre | uption, trai | nsparent, | Account | table | Poverty Re | eduction an | d Empowr | ment | | Rapid | d , Incli | usive a | nd Sust | ained | Just a | and L |
| | MAJOR FINAL OUTPUTS (MFO) | PREVIOUS YEAR | and I | Participato | ry Gover | nance | | of the poo | or and Vuln | erable | | | | Econ | omic G | rowth | | Rυ | ule of |
| PROJECTS | FUND SOURCE | Accomplishment | | KRA ' | 1 | | | | | KRA 2 | | | | K | RA3 | | | ŀ | KRA 4 |
| | PerformanceIndicators (Pis) | (FY 2010) | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd |
| | MASTERS | 3% | | | | | | | | | | | | | | | | | 1 |
| | PHD | | | | | | | | | | | | | | | | | | |
| | Total | | | | | | | | | | | | | | | | | | |
| | % OF ALL PROGRAMS WHICH AR | RE ACCREDITED A | T LEVE | L 3 | | | | | | | | | | | | | | | |
| | TECH/ VOC | | | | | | | | | | | | | | | | $\neg \neg$ | | |
| | PRE-BACCALAUREATE | | | | | | | | | | | | | | | | \neg | | |
| | BACCALAUREATE | 50% | | | | | | 59% | 59% | 59% | 59% | 59% | | | | | $\neg \neg$ | | |
| | POST-BACCALAUREATE | | | | | | | | | | | | | | | | | | |
| 1 | MASTERS | 21% | | | | | | 23% | 23% | 23% | 23% | 23% | | | | | | | |
| 1 | PHD | 29% | | | | | | 33% | 33% | 33% | 33% | 33% | | | | | | | |
| | Total | | | | | | | | | | | | | | | | | | |
| | NO. OF EXTERNALLY-FUNDED M | ERIT SCHOLARS | | | | | | | | | | | | | | | | | |
| | TECH/ VOC | | | | | | | | | | | | | | | | | | |
| | PRE-BACCALAUREATE | 5 | | | | | | 5 | 5 | 5 | 5 | 5 | | | | | | | |
| i | BACCALAUREATE | 362 | | | | | | 362 | 362 | 362 | 362 | 362 | | | | | | | |
| | POST-BACCALAUREATE | | | | | | | | | | | | | | | | | | |
| i | MASTERS | | | | | | | | | | | | | | | | | | |
| 1 | PHD | | | | | | | | | | | | | | | | | | |
| 1 | Total | 367 | _ | | | | | 367 | 367 | 367 | 367 | 367 | | | | | | | |
| | Total Current Financial Estimates for Higher Educ. Services | | | | | | | | | | | | | | | | | | |
| Support for Publication of | MFO 2: RESEARCH SERVICES | | | | | | | | | | | | | | | | | \Box | |
| Research Outputs | NO. OF RESEARCH OUTPUTS PUBL | ISHED | | | | | | | | | | | | | | | | | |
| • | IN REFEREED INTERNATIONAL JOURNALS | 2 | | | | | | | | 2 | | 2 | | | | | | \Box | |
| | IN OTHER INTERNATIONAL JOURNALS | 1 | | | | | | | | | 1 | 1 | | | | | \dashv | \Box | |
| | IN REFEREED NATIONAL JOURNALS | 10 | | | | | | 2 | 1 | 3 | 4 | 10 | | | | | $\neg \neg$ | | |
| | IN OTHER NATIONAL JOURNALS | 6 | | Page 4 | • | | | 2 | 2 | | 4 | 8 | | | | | \neg | \Box | |
| | IN INSTITUTIONAL JOURNALS | | | | | | | 10 | | | | 10 | | | | | | \Box | |

| Department : State Universities & | & Colleges | | | | | | | | | | | | | | Agen | су: Ве | enguet | t Stat | e Un |
|-----------------------------------|---|-----------------|------------|--------------|-----------|---------|---------|-----------|-------------|----------|---------|---------|-------|-----------|----------|---------|--------|--------|----------|
| | | | | | | FY 2 | 2011 QU | ARTERLY | TARGET | S BY KE | Y KEY R | ESULT A | REAS | (KRA | s) | | | | |
| KEY OR MAJOR PROGRAMS/ | | | Anti Corru | ıption, trar | nsparent, | Account | table | Poverty R | eduction an | d Empowr | nent | | Rapid | l , Inclu | ısive ar | nd Sust | tained | Just a | and La |
| | MAJOR FINAL OUTPUTS (MFO) | PREVIOUS YEAR | and F | Participato | ry Gover | nance | | of the po | or and Vuln | erable | | | | Econo | mic G | rowth | | Rι | ıle of I |
| PROJECTS | FUND SOURCE | Accomplishment | | KRA 1 | 1 | | | | | KRA 2 | | | | K | RA3 | | | | KRA 4 |
| | PerformanceIndicators (Pis) | (FY 2010) | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd |
| Government Support for the | NO. OF RESEARCH OUTPUTS DISSE | MINATED OR PRES | ENTED | | | | | | | | | - | | | | | | | |
| Presentation & Patenting of | IN INTERNATIONAL FORA/ CONFERENCES | 11 | | | | | | 4 | 2 | 1 | 3 | 10 | | | | | | | |
| Research Outputs | IN NATIONAL FORA/ CONFERENCES | 17 | | | | | | | 9 | 4 | 2 | 15 | | | | | | | |
| | In Philippine Regional/FOR A Conferences | 96 | | | | | | | | 25 | | 25 | | | | | | | |
| Increase in the number and | NO. OF RESEARCHERS WITH TRACK RECORDS | 156 | | | | | | | | 156 | | 156 | | | | | | | |
| capacitation of Research | NO. OF INVENTIONS PATENTED | 6 | | | | | | | | 2 | 2 | 4 | | | | | | | |
| Personnel | NO. OF COPYRIGHTS REGISTERED | 24 | | | | | | | 10 | 5 | 5 | 20 | | | | | | | |
| | NO. OF EXTERNALLY-FUNDED RESEARCH PROJECTS IN PROGRESS | 60 | | | | | | | | 50 | | 50 | | | | | | | |
| | Total | 389 | | | | | | 18 | 24 | 248 | 21 | 311 | | | | | | | |
| | MFO 3: EXTENSION SERVICES | | | | | | | | | | | | | | | | | | |
| Government Assistance for | 1. NO. OF PERSONS TRAINED | | | | | | | | | | | | | | | | | | |
| Extension Personnel | AGRICULTURAL EXTENSION | 1,029 | | | | | | 300 | 300 | 300 | 300 | 1,200 | | | | | | | |
| | TECH/ VOC | 254 | | | | | | 30 | 30 | 30 | 30 | 120 | | | | | | | |
| | CONTINUING EDUC FOR PROFESSIONALS | 508 | | | | | | 150 | 150 | 150 | 150 | 600 | | | | | | | |
| | OTHERS a. Techno-Demo Farm | 3,229 | | | | | | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | | | | | | | |
| | b. Techno-Dessiminaton (BSU on the air) | 10,000 | | | | | | 2,500 | 2,500 | 2,500 | 2,500 | 10,000 | | | | | | | |
| | Pamplet | 532 | | | | | | 125 | 125 | 125 | 157 | 532 | | | | | | | |
| | TOTAL | 15,552 | | | | | | 4,105 | 4,105 | 4,105 | 4,137 | 16,452 | | | | | | | |
| | 2. NO. OF PERSON-DAYS TRAINED | | | | | | | | | | | - | | | | | | | |
| | AGRICULTURAL EXTENSION | 3,087 | | | | | | 900 | 900 | 900 | 900 | 3,600 | | | | | | | |
| | TECH/ VOC | 1,270 | | | | | | 150 | 150 | 150 | 150 | 600 | | | | | | | |
| I | CONTINUING EDUC FOR PROFESSIONALS | 1,016 | | | | | | 300 | 300 | 300 | 300 | 1,200 | | | | | | | |

State Universities & Colleges Benguet State University

| Department : State Universities & | Colleges | | | | | | | | | | | | | | Ager | ncy: Be | ngue | t Stat | e Un |
|-----------------------------------|--|---------------|------------|--------------|-----------|---------|---------|-----------|-------------|-----------|---------|---------|-------|-----------|---------|---------|-------|--------|--------|
| | | | | | | FY 2 | 2011 QU | ARTERLY | TARGET | S BY KE | Y KEY R | ESULT A | REAS | (KRA | s) | | | | |
| KEY OR MAJOR PROGRAMS/ | | | Anti Corru | ıption, trar | nsparent, | Account | table | Poverty R | eduction ar | nd Empowr | ment | | Rapid | d , Inclu | usive a | nd Sust | ained | Just a | and L |
| | MAJOR FINAL OUTPUTS (MFO) | PREVIOUS YEAR | and F | Participato | ry Gover | nance | | of the po | or and Vulr | nerable | | | | Econo | omic G | irowth | | Rυ | ıle of |
| PROJECTS | FUND SOURCE | | | | | | | | | | | KRA 4 | | | | | | | |
| | PerformanceIndicators (Pis) | (FY 2010) | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd | 3rd | 4th | Total | 1st | 2nd |
| | OTHERS (No. of Technical Assistance/ | | | | | | | | | | | - | | | | | | | |
| | walk in cients) | 3,229 | | | | | | 1,000 | 1,000 | 1,000 | 1,000 | 4,000 | | | | | | | I |
| | TOTAL | 8,602 | | | | | | 2,350 | 2,350 | 2,350 | 2,350 | 9,400 | | | | | | | |
| | 8. NO. OF LGUS ASSISTED IN DEVELOPMENT PLANNING | 10 | | | | | | 2 | 2 | 3 | 3 | 10 | | | | | | | |

Certified Correct:: Recommending Approval: Approved:

ESTRELLITA M. DACLANSupervising Administrative Officer

MARY JOY S. RAPUSO
Chief Administrative Officer

DARLYN D. TAGARINOVice President for Finance

BEN D. LADILAD
President

| ivers | ity | | | | | | | |
|--------|------|-------|----|--------|-------|----------|---------|---------|
| | | | | | | | | |
| asting | Peac | e and | | | | nv't and | | |
| Law | | | Ch | ange N | | n and A | daption | REMARKS |
| ı | | | | | KRA 5 | | | |
| 3rd | 4th | Total | Q1 | Q2 | Q3 | Q4 | Total | |
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