

FY 2011 PHYSICAL PLAN

State Universities & Colleges Benguet State University

Department : State Universities & Colleges

Agency: Benguet State Un

KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) FUND SOURCE Performance Indicators (Pis) (2)	PREVIOUS YEAR Accomplishment (FY 2010) (3)	FY 2011 QUARTERLY TARGETS BY KEY KEY RESULT AREAS (KRAs)																
			Anti Corruption, transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowment of the poor and Vulnerable KRA 2					Rapid , Inclusive and Sustained Economic Growth KRA 3					Just and L Rule of l KRA 4	
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd
			(4)					(5)					(6)						
MFO 1: Advanced and Higher Educ. Services																			
NO. OF WEIGHTED FULLTIME EQUIVALENT STUDENTS (FTES)																			
TECH/ VOC	75																		
PRE-BACCALAUREATE	130																		
BACCALAUREATE	7,516																		
POST-BACCALAUREATE																			
LLB																			
MD																			
MASTERS	503																		
PHD	85																		
TOTAL	8,309																		
WEIGHTED NO. OF GRADUATES																			
TECH/ VOC	112																		
PRE-BACCALAUREATE	32																		
BACCALAUREATE	1,111																		
POST-BACCALAUREATE	7																		
LLB																			
MD																			
MASTERS	136																		
PHD	14																		
TOTAL	1,412																		

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			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd
GROSS GRADUATION RATES PER PROGRAM LEVEL																			
TECH/ VOC		122%							100%	100%	100%	100%	100%						
PRE-BACCALAUREATE		64%							64%	64%	64%	64%	64%						
BACCALAUREATE		90%							80%	80%	80%	80%	80%						
POST-BACCALAUREATE		700%							100%	100%	100%	100%	100%						
LLB																			
MD																			
MASTERS		139%							50%	50%	50%	50%	50%						
PHD		77%							45%	45%	45%	45%	45%						
ALL PROGRAM LEVELS COMBINED		94%							94%	94%	94%	94%	94%						
Total																			
FTE FACULTY HIGHEST DEGREE																			
FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE		58.3							47.3	47.3	47.3	47.3	47.3						
FTE FACULTY WITH MASTERS AS HIGHEST DEGREE		125.4							144.5	144.5	144.5	144.5	144.5						
FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE		76.6							70.9	70.9	70.9	70.9	70.9						
% OF FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE		22%							18%	18%	18%	18%	18%						
% OF FTE FACULTY WITH MASTERS AS HIGHEST DEGREE		48%							55%	55%	55%	55%	55%						
% OF FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE		29%							27%	27%	27%	27%	27%						
Total																			

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			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd
LICENSURE PASSING RATES (AVERAGE PER YEAR)																			
AGRICULTURE, FORESTRY, FISHERIES		28%						38%	38%	38%	38%	38%							
EDUCATION SCIENCE AND TEACHER TRAINING		44%						54%	54%	54%	54%	54%							
ENGINEERING, TECHNOLOGY AND IT		41%						47%	47%	47%	47%	47%							
NATURAL SCIENCE AND MATH																			
BUSINESS & RELATED																			
MEDICAL & ALLIED		81%						93%	93%	93%	93%	93%							
OTHER FIELDS		60%						65%	65%	65%	65%	65%							
ALL FIELDS COMBINED		46%						55%	55%	55%	55%	55%							
Total																			
% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 1																			
TECH/ VOC		0%						0%	0%	0%	0%	0%							
PRE-BACCALAUREATE		0%						18%	18%	18%	18%	18%							
BACCALAUREATE		0%						0%	0%	0%	0%	0%							
POST-BACCALAUREATE		0%																	
LLB																			
MD		21%																	
MASTERS		0%						40%	40%	40%	40%	40%							
PHD								33%	33%	33%	33%	33%							
Total																			
% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 2																			
TECH/ VOC																			
PRE-BACCALAUREATE																			
BACCALAUREATE		13%						6%	6%	6%	6%	6%							
POST-BACCALAUREATE																			
LLB																			
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			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd
MASTERS		3%																	
PHD																			
Total																			
% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 3																			
TECH/ VOC																			
PRE-BACCALAUREATE																			
BACCALAUREATE		50%						59%	59%	59%	59%	59%							
POST-BACCALAUREATE																			
MASTERS		21%						23%	23%	23%	23%	23%							
PHD		29%						33%	33%	33%	33%	33%							
Total																			
NO. OF EXTERNALLY-FUNDED MERIT SCHOLARS																			
TECH/ VOC																			
PRE-BACCALAUREATE		5						5	5	5	5	5							
BACCALAUREATE		362						362	362	362	362	362							
POST-BACCALAUREATE																			
MASTERS																			
PHD																			
Total		367						367	367	367	367	367							
Total Current Financial Estimates for Higher Educ. Services																			
MFO 2: RESEARCH SERVICES																			
NO. OF RESEARCH OUTPUTS PUBLISHED																			
IN REFEREED INTERNATIONAL JOURNALS		2								2		2							
IN OTHER INTERNATIONAL JOURNALS		1										1	1						
IN REFEREED NATIONAL JOURNALS		10						2	1	3	4	10							
IN OTHER NATIONAL JOURNALS		6						2	2		4	8							
IN INSTITUTIONAL JOURNALS								10				10							

Support for Publication of
Research Outputs

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			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd
			NO. OF RESEARCH OUTPUTS DISSEMINATED OR PRESENTED																
Government Support for the Presentation & Patenting of Research Outputs	IN INTERNATIONAL FORA/ CONFERENCES	11						4	2	1	3	10							
	IN NATIONAL FORA/ CONFERENCES	17							9	4	2	15							
	In Philippine Regional/FOR A Conferences	96								25		25							
	NO. OF RESEARCHERS WITH TRACK RECORDS	156								156		156							
	NO. OF INVENTIONS PATENTED	6								2	2	4							
	NO. OF COPYRIGHTS REGISTERED	24							10	5	5	20							
	NO. OF EXTERNALLY-FUNDED RESEARCH PROJECTS IN PROGRESS	60								50		50							
Total	389						18	24	248	21	311								
Government Assistance for Extension Personnel	MFO 3: EXTENSION SERVICES																		
	1. NO. OF PERSONS TRAINED																		
	AGRICULTURAL EXTENSION	1,029						300	300	300	300	1,200							
	TECH/ VOC	254						30	30	30	30	120							
	CONTINUING EDUC FOR PROFESSIONALS	508						150	150	150	150	600							
	OTHERS a. Techno-Demo Farm	3,229						1,000	1,000	1,000	1,000	4,000							
	b. Techno-Dessiminaton (BSU on the air)	10,000						2,500	2,500	2,500	2,500	10,000							
	Pamplet	532						125	125	125	157	532							
	TOTAL	15,552						4,105	4,105	4,105	4,137	16,452							
	2. NO. OF PERSON-DAYS TRAINED																		
AGRICULTURAL EXTENSION	3,087						900	900	900	900	3,600								
TECH/ VOC	1,270						150	150	150	150	600								
CONTINUING EDUC FOR PROFESSIONALS	1,016						300	300	300	300	1,200								

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			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd		
OTHERS (No. of Technical Assistance/ walk in cients)		3,229												-							
TOTAL		8,602						2,350	2,350	2,350	2,350	9,400									
8. NO. OF LGUS ASSISTED IN DEVELOPMENT PLANNING		10						2	2	3	3	10									

Certified Correct::

Recommending Approval:

Approved:

ESTRELLITA M. DACLAN
Supervising Administrative Officer

MARY JOY S. RAPUSO
Chief Administrative Officer

DARLYN D. TAGARINO
Vice President for Finance

BEN D. LADILAD
President

iversity								
Sustaining Peace and Law			Integrity of the Env't and Climate Change Mitigation and Adaption					REMARKS
			KRA 5					
3rd	4th	Total	Q1	Q2	Q3	Q4	Total	