	Bongaot Otato Omivo																										
Department : State University	ersities & Colleges																Beng	guet	Sta	te U	nive	ersity					
					CY	2012	QUA	RTERL	Y TARGI	ETS BY	KEY KE	Y RESU	LT AI	REA	S (KI	RAs)											
KEY OR MAJOR PROGRAMS/			Anti Co	rruptior	n, trans	paren	t, Acco	Poverty	Reduction	and Em	powment	R	apid,	Inclu	ısive a	and S	ustai d	e s tar	nd La	asting	Pea	ce an	Integr	ity of th	ne Env't	and Clim	ate
	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR	and	d Partic	ipatory	Gove	ernance	of the p	oor and \	/ulnerabl	е		E	conc	omic (Growth	า	Ru	le of	Law		1	Chang	ge Miti	gation a	nd Adapti	REMARKS
PROJECTS	FUND SOURCE	Accomplishment		KR	A 1	_				KRA 2				K	(RA3	}		ŀ	KRA	4			<u> </u>	KF	RA 5		
	PerformanceIndicators (Pis)	(FY 2011)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Q1	Q2 (Q3 Q	4 Total	
(1)	(2)	(3)			(4)					(5)					(6)					(7)			П	$\Box \iota$	(8)		(9)
	MFO 1: Advanced and Higher E	duc.																						Т			
	Services																				1	•	1				
	NO. OF WEIGHTED FULLTIME	EQUIVALENT STUDI	ENTS (F	TES)																			П				
	TECH/ VOC	78						75	75	75	75	75															
	PRE-BACCALAUREATE	163						130	130	130	130	13															
	BACCALAUREATE	7,992						7,750	7,750	7,750	7,750	7,750															
	POST-BACCALAUREATE	7																					П				
	LLB																										
	MD																						Ш				
	MASTERS	565						503	503	503	503	503									Ш		Ш		\bot		
	PHD	102						85	85	85	85	85									Щ		Ш				
	TOTAL	8,907						8,543	8,543	8,543	8,543	8,543															
	WEIGHTED NO. OF GRADUATE	S																									
	TECH/ VOC	67						82	82	82	82	82															
	PRE-BACCALAUREATE	44						29	29	29	29	29															
	BACCALAUREATE	1,037						1,597	1,597	1,597	1,597	1,597											Ш				
	POST-BACCALAUREATE																				Ш		Ш	\perp			
	LLB																				ш		Ш		\bot		
	MD																				Щ		\sqcup	\bot	\bot		
	MASTERS	105						118	118	118	118	118									Щ		\sqcup	\bot	\bot		
	PHD	34						52	52	52	52	52									Ш		Ш				
	TOTAL	1,287						1,878	1,878	1,878	1,878	1,878															

Department : State Unive	ersities & Colleges														Age	ncy:	Beng	juet	Stat	e Un	ivers	ty					
					CY	2012	2 QUA	RTERL	Y TARGI	ETS BY	KEY KE	Y RESUI	LT AF	REAS	S (KF	RAs)											
KEY OR MAJOR PROGRAMS/			Anti Co	rruption	, trans	parer	nt, Acco	Poverty	Reduction	and Emp	owment	R	apid ,	Inclu	sive a	and Si	ustai d e	estar	nd La	sting F	Peace	an Int	egrity o	f the Er	ıv't and	Climate	,
PROJECTS	MAJOR FINAL OUTPUTS (MFO) FUND SOURCE	PREVIOUS YEAR Accomplishment	an	d Partic KR		Gov	ernance	of the p	oor and \	ulnerable/ KRA 2)		E		mic G	Frowth	1	-	le of			Ch	Ü	litigation		daptio	REMARKS
	PerformanceIndicators (Pis)	(FY 2011)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd 4	lth To	tal Q1	1 Q2	Q3	Q4	Total	
			<u> </u>																			_				_	
	GROSS GRADUATION RATES F		EL																Ш			+				_	
	TECH/ VOC	87%						100%	100%	100%	100%	100%							Ш			+				_	
	PRE-BACCALAUREATE	66%						64%	64%	64%	64%	64%										4	+-		_	-	
	BACCALAUREATE	59%						80%	80%	80%	80%	80%							Ш			+	+-			\dashv	
	POST-BACCALAUREATE	0%						100%	100%	100%	100%	100%							Н			+	-			\dashv	
	LLB																		Н			+	-			\dashv	
	MD	4.407				-		500/	500/	500/	500/	500/		\vdash					Н		-	+	+	\vdash		\dashv	
	MASTERS PHD	44% 144%						50%	50%	50%	50%	50%							Н			+	-			\dashv	
	ALL PROGRAM LEVELS COMBINED	60%						45%	45%	45%	45%	45%										\top				\dashv	
	Total																					+	+			-	
	FTE FACULTY HIGHEST DEGRI	F																	H			+	+			-	
	FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE	58.3						39.8	39.8	39.8	39.8	39.8										Ť					
	FTE FACULTY WITH MASTERS AS HIGHEST	125.4						159.1	159.1	159.1	159.1	159.1															
	FTE FACULTY WITH DOCTORATE AS HIGHEST	76.6						66.3	66.3	66.3	66.3	66.3															
	% OF FTE FACULTY WITH BACCALAUREATE AS	22%						15%	15%	15%	15%	15%															
	% OF FTE FACULTY WITH MASTERS AS HIGHEST	48%						58%	58%	58%	58%	58%															
	% OF FTE FACULTY WITH DOCTORATE AS HIGHEST	29%						25%	25%	25%	25%	25%															
	Total																			T							

State Universities & Colleges Benguet State University

epartment : State Unive	ersities & Colleges	-													Age	ncy:	Beng	guet	Sta	te U	nive	ersity					•
					CY	201	2 QUA	RTERL	Y TARGE	ETS BY	KEY KE	Y RESU	LT AF	REAS	S (KI	RAs)											
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO) FUND SOURCE	PREVIOUS YEAR Accomplishment		d Partic	n, trans	spare	nt, Acco	Poverty	Reduction poor and V	and Em	oowment		Rapid ,	Inclu cono	ısive a	and S Growth		Ru		Law	Pea	ace an		ge Mit		t and Cli	
TROJECTO	PerformanceIndicators (Pis)	(FY 2011)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	_	3rd	4th	Total	_		_	4th	Total	01			Q4 To	tal
	LICENSURE PASSING RATES (ZIIU	Siu	401	Total	150	ZIIU	Siu	401	Total	151	ZIIU	Siu	401	Total	131	ZIIU	Siu	401	Total	Qi	QZ	Q3 (24 10	al
	AGRICULTURE, FORESTRY, FISHERIES	36%	N)					48%	48%	48%	48%	48%											\prod				
	EDUCATION SCIENCE AND TEACHER TRAINING	60%						50%	50%	50%	50%	50%															
	ENGINEERING, TECHNOLOGY AND IT	42%						53%	53%	53%	53%	53%															
	NATURAL SCIENCE AND MATH																						Ц				
	BUSINESS & RELATED																					!	Ш	_		\bot	
	MEDICAL & ALLIED	91%						97%	97%	97%	97%	97%	_							Ш		!	Ш			\bot	
	OTHER FIELDS	60%						74%	74%	74%	74%	74%	_										Ш			Щ.	
	ALL FIELDS COMBINED	59%						55%	55%	55%	55%	55%											Ш				
	Total																						Ш				
	% OF ALL PROGRAMS WHICH	ARE ACCREDITED A	AT LEVE	L 1				0%	0%	0%	0%	0%															
	TECH/ VOC	0%						0%	0%	0%	0%	0%											П				
	PRE-BACCALAUREATE	0%						25%	25%	25%	25%	25%											П				
	BACCALAUREATE	6%						0%	0%	0%	0%	0%											П				
	POST-BACCALAUREATE	0%																					П				
	LLB																						П				
	MD	40%																									
	MASTERS	33%						40%	40%	40%	40%	40%															
	PHD							33%	33%	33%	33%	33%															
	Total																										
	% OF ALL PROGRAMS WHICH	ARE ACCREDITED A	AT LEVE	L 2																			П				
	TECH/ VOC																					 	厂	7		\top	
	PRE-BACCALAUREATE																						П	一			
	BACCALAUREATE	6%						6%	6%	6%	6%	6%											П			T	1
	POST-BACCALAUREATE																						П			\top	
	LLB																						\Box				
	MD																						П	T			

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	Benguet State Univer	эну																	~ .			.,					
Department : State Unive	ersities & Colleges																Beng	juet	State	e Un	ivers	ity					
	1 _								Y TARGE						_												
KEY OR MAJOR PROGRAMS/								-	Reduction			F	Rapid ,	Inclu	sive a	ınd Sı	ustaide	estan	d Las	sting	Peace	an ı	ntegrity o	of the Er	nv't and	Climate	.e
	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR	an		-	Gove	ernanc	of the p	oor and V		€		E	cono	mic G	rowth	1	Ru	e of L	_aw		(Change N	-		daptio	REMARK
PROJECTS	FUND SOURCE	Accomplishment		KR	A 1	_				KRA 2				K	RA3			K	RA 4	ļ.				KRA			l
	PerformanceIndicators (Pis)	(FY 2011)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th To	otal	Q1 Q2	Q3	Q4	Total	1
	MASTERS																										
	PHD																										
	Total																										
	% OF ALL PROGRAMS WHICH	ARE ACCREDITED	AT LEVE	L 3																							
	TECH/ VOC																					1					
	PRE-BACCALAUREATE																										
	BACCALAUREATE	59%						59%	59%	59%	59%	59%															i
	POST-BACCALAUREATE																										
	MASTERS	23%						23%	23%	23%	23%	23%															
	PHD	33%						33%	33%	33%	33%	33%															
	Total																										
	NO. OF EXTERNALLY-FUNDED	MERIT SCHOLARS																									ĺ
	TECH/ VOC																										
	PRE-BACCALAUREATE	5						5	5	5	5	5															
	BACCALAUREATE	362						362	362	362	362	362															
	POST-BACCALAUREATE																										
	MASTERS																										<u> </u>
	PHD																										
	Total	367						367	367	367	367	367															
	Total Current Financial																										ı
	Estimates for Higher Educ. Services																										ı
				1															+		+	+	-	H	_		
Support for Publication of	MFO 2: RESEARCH SERVICES																										ı
Research Outputs	NO. OF RESEARCH OUTPUTS	PUBLISHED																				1					
·	IN REFEREED	11						2		1		3							T							T	ĺ
	IN OTHER INTERNATIONAL																		-		+	-		Н	+		
	JOURNALS	2									1	1															
	IN REFEREED NATIONAL	15										10															i T
	JOURNALS	10		1				2	1	3	4	10							_		_	4	\perp	$\vdash \vdash$		_	
	IN OTHER NATIONAL JOURNALS	11						2	Page 4		4	8															i
	IN INSTITUTIONAL JOURNALS	23							- 2		-1	10							\dashv	+	\top	1			\neg	1	
				ļ				10				<u>'`</u>												Ш			<u> </u>

B	Benguet State Univer	Sity													•				<u> </u>			٠.					
Department : State Univer	rsities & Colleges														_	•	Beng	juet :	Stat	e Ur	niver	sity					
		-										Y RESU			_												
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR		rruptior d Partic				_	Reduction			F	Rapid ,		sive a mic G				nd La: le of	-	Peac		Integrity Change				te REMARKS
PROJECTS	FUND SOURCE	Accomplishment			A 1					KRA 2				K	RA3			K	(RA 4	4			3	KRA			ı
	PerformanceIndicators (Pis)	(FY 2011)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	Q1 Q2	Q3	Q4	Total	
Government Support for the	NO. OF RESEARCH OUTPUTS	DISSEMINATED OR	PRESE	NTED								-															
Presentation & Patenting of	IN INTERNATIONAL FORA/	18						4	2	1	3	10															1
Research Outputs	IN NATIONAL FORA/ CONFERENCES	24							9	4	2	15															
	In Philippine Regional/FOR A Conferences	25								25		25															
Increase in the number and	NO. OF RESEARCHERS WITH TRACK RECORDS	156								156		156															
capacitation of Research	NO. OF INVENTIONS PATENTED	14								2	2	4															
Personnel	NO. OF COPYRIGHTS REGISTERED	22							10	5	5	20															
	NO. OF EXTERNALLY- FUNDED RESEARCH PROJECTS IN PROGRESS	50								50		50															
	Total	371						20	24	247	21	312															
	MFO 3: EXTENSION SERVICES																										·
Government Assistance for	1. NO. OF PERSONS TRAINED																										
Extension Personnel	AGRICULTURAL EXTENSION	1,359						300	300	300	300	1,200															
	TECH/ VOC	253						30	30	30	30	120															1
	CONTINUING EDUC FOR PROFESSIONALS	1,164						150	150	150	150	600															
	OTHERS a. Techno-Demo Farm	6,585						1,000	1,000	1,000	1,000	4,000															
	b. Techno- Dessiminaton (BSU on the air)	21,000						2,500	2,500	2,500	2,500	10,000															
	Pamplet	665						20	40	20	20	100															
	TOTAL	31,026						4,000	4,020	4,000	4,000	16,020															
	2. NO. OF PERSON-DAYS TRAINED											-															
	AGRICULTURAL EXTENSION	4,077						900	900	900	900	3,600															
	TECH/ VOC	1,265						150	Pag € 5 5	150	150	600															
	CONTINUING EDUC FOR PROFESSIONALS	2,328						1,300	1,300	1,300	1,300	5,200															

State Universities & Colleges Benguet State University

Department : State Unive	rsities & Colleges														Age	ncy:	Beng	guet	Stat	e U	nivers	sity					
					C)	201	2 QUA	RTERL	Y TARGI	ETS BY	KEY KE	Y RESU	LT AI	REA:	S (KF	RAs)											
KEY OR MAJOR PROGRAMS/			Anti Co	rruption	n, tran	spare	nt, Acco	Poverty	Reduction	and Em	powment	F	Rapid ,	Inclu	usive a	and S	ustai d i	estar	nd La	sting	Peace	e an	Integrity	of the F	Env't ar	ıd Clima	ate
	MAJOR FINAL OUTPUTS (MFO)	PREVIOUS YEAR	an	d Partic	ipator	y Gov	ernanc	of the p	oor and \	/ulnerable	е		E	Econo	omic (Prowth	า	Ru	le of	Law			Change	Mitigati	ion and	Adaptic	REMARKS
PROJECTS	FUND SOURCE	Accomplishment		KR	A 1					KRA 2				H	KRA 3			ŀ	(RA	4				KRA	. 5		
	PerformanceIndicators (Pis)	(FY 2011)	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th T	otal	Q1 Q2	2 Q3	Q4	Total	
	OTHERS (No. of Technical Assistance/											-															
	walk in cients)	6,585										-															
	TOTAL	14,255						2,350	2,350	2,350	2,350	9,400											$oldsymbol{ol}}}}}}}}}}}}}}$	$oldsymbol{ol}}}}}}}}}}}}}}$			
	8. NO. OF LGUS ASSISTED IN DEVELOPMENT PLANNING	13						2	2	2	2	8															

Certified Correct:: Recommending Approval: Approved:

ESTRELLITA M. DACLAN MARY JOY S. RAPUSO DARLYN D. TAGARINO BEN D. LADILAD

Supervising Administrative Officer Vice President for Finance President