

CY 2013 PHYSICAL PLAN

**State Universities & Colleges
Benguet State University**

Department : State Universities & Colleges

Agency: Benguet State University

KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) FUND SOURCE Performance Indicators (Pis) (2)	PREVIOUS YEAR Accomplishment (FY 2012) (3)	CY 2013 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																				REMARKS (9)					
			Anti Corruption, transparent, Accountable and Participatory Governance KRA 1					Poverty Reduction and Empowment of the poor and Vulnerable KRA 2					Rapid , Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4						Integrity of the Env't and Climate Change Mitigation and Adaption KRA 5				
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		Q1	Q2	Q3	Q4	Total
			(4)					(5)					(6)					(7)						(8)				
MFO 1: Advanced and Higher Educ. Services																												
NO. OF WEIGHTED FULLTIME EQUIVALENT STUDENTS (FTES)																												
ELEMENTARY LAB	513									515																		
SECONDARY LAB	422									425																		
TECH/ VOC	63									78																		
PRE-BACCALAUREATE	609									175																		
BACCALAUREATE	14,385									10,500																		
POST-BACCALAUREATE	35									15																		
LLB																												
MD																												
MASTERS	1,553									570																		
PHD	234									105																		
TOTAL	17,814									12,383																		
WEIGHTED NO. OF GRADUATES																												
TECH/ VOC	84									35			31															
PRE-BACCALAUREATE	95									50			4															
BACCALAUREATE	1,314									1,100			102															
POST-BACCALAUREATE	7												5															
LLB																												
MD																												
MASTERS	136									96			25															
PHD	42									27			13															
TOTAL	1,678									1,308			180															

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KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO) FUND SOURCE PerformanceIndicators (Pis)	PREVIOUS YEAR Accomplishment (FY 2012)	CY 2013 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																				REMARKS					
			Anti Corruption, transparent, Accounta and Participatory Governance KRA 1					Poverty Reduction and Empowment of the poor and Vulnerable KRA 2					Rapid , Inclusive and Sustained Economic Growth KRA 3					Just and Lasting Peace and Rule of Law KRA 4						Integrity of the Env't and Climate Change Mitigation and Adaption KRA 5				
			1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		Q1	Q2	Q3	Q4	Total
GROSS GRADUATION RATES PER PROGRAM LEVEL																												
	TECH/ VOC	88%																										
	PRE-BACCALAUREATE	71%																										
	BACCALAUREATE	62%																										
	POST-BACCALAUREATE	0%																										
	LLB																											
	MD																											
	MASTERS	57%																										
	PHD	122%																										
	ALL PROGRAM LEVELS COMBINED																											
	Total																											
FTE FACULTY HIGHEST DEGREE																												
	FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE	39.16																										
	FTE FACULTY WITH MASTERS AS HIGHEST DEGREE	98.53																										
	FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE	33.07																										
	% OF FTE FACULTY WITH BACCALAUREATE AS HIGHEST DEGREE	23%																										
	% OF FTE FACULTY WITH MASTERS AS HIGHEST DEGREE	58%																										
	% OF FTE FACULTY WITH DOCTORATE AS HIGHEST DEGREE	19%																										
	Total																											

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LICENSURE PASSING RATES (AVERAGE PER YEAR)																												
	AGRICULTURE, FORESTRY, FISHERIES	35%																										
	EDUCATION SCIENCE AND TEACHER TRAINING	79%																										
	ENGINEERING, TECHNOLOGY AND IT	36%																										
	NATURAL SCIENCE AND MATH																											
	BUSINESS & RELATED																											
	MEDICAL & ALLIED	70%																										
	OTHER FIELDS	81%																										
	ALL FIELDS COMBINED																											
	Total																											
% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 1																												
	TECH/ VOC	0%																										
	PRE-BACCALAUREATE	0%																										
	BACCALAUREATE	24%																										
	POST-BACCALAUREATE	0%																										
	LLB																											
	MD																											
	MASTERS	20%																										
	PHD	14%																										
	Total																											
% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 2																												
	TECH/ VOC																											
	PRE-BACCALAUREATE																											
	BACCALAUREATE	12%																										
	POST-BACCALAUREATE																											
	LLB																											
	MD																											

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Support for Publication of Research Outputs	MASTERS	8%																														
	PHD																															
	Total																															
	% OF ALL PROGRAMS WHICH ARE ACCREDITED AT LEVEL 3																															
	TECH/ VOC																															
	PRE-BACCALAUREATE																															
	BACCALAUREATE	106%																														
	POST-BACCALAUREATE																															
	MASTERS	61%																														
	PHD	54%																														
	Total																															
	NO. OF EXTERNALLY-FUNDED MERIT SCHOLARS																															
	TECH/ VOC																															
	PRE-BACCALAUREATE	-									5																					
	BACCALAUREATE	528									350																					
	POST-BACCALAUREATE																															
	MASTERS																															
	PHD																															
	Total	528																														
	Total Current Financial Estimates for Higher Educ. Services																															
	MFO 2: RESEARCH SERVICES																															
	NO. OF RESEARCH OUTPUTS PUBLISHED																															
	IN REFEREED INTERNATIONAL JOURNALS	6									1	1	2	2	6																	
	IN OTHER INTERNATIONAL JOURNALS	2										1		1	2																	
	IN REFEREED NATIONAL JOURNALS	11									2	3	3	3	11																	
IN OTHER NATIONAL JOURNALS	8									1	2	2	3	8																		
IN INSTITUTIONAL JOURNALS	13									-	7	-	8	15																		

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Government Support for the Presentation & Patenting of Research Outputs Increase in the number and capacitation of Research Personnel	NO. OF RESEARCH OUTPUTS DISSEMINATED OR PRESENTED																											
	IN INTERNATIONAL FORA/ CONFERENCES	14									2	4	4	5	15													
	IN NATIONAL FORA/ CONFERENCES	30									5	5	5	5	20													
	In Philippine Regional/FOR A Conferences	34									5	5	10	10	30													
	NO. OF RESEARCHERS WITH TRACK RECORDS	156											156		156													
	NO. OF INVENTIONS PATENTED										1	1	1	1	4													
	NO. OF COPYRIGHTS REGISTERED	9									5	5	5	5	20													
	NO. OF EXTERNALLY-FUNDED RESEARCH PROJECTS IN PROGRESS	50											50		50													
Total											22	34	238	43	337													
Government Assistance for Extension Personnel	MFO 3: EXTENSION SERVICES																											
	1. NO. OF PERSONS TRAINED																											
	AGRICULTURAL EXTENSION	1,304									335	335	300	335	1,305													
	TECH/ VOC	768									30	30	30	30	120													
	CONTINUING EDUC FOR PROFESSIONALS	590									148	148	148	147	591													
	OTHERS a. Techno-Demo Farm										1,000	1,000	1,000	1,000	4,000													
	b. Techno-Dessiminaton (BSU on the air)												10,000		10,000													
	Pamplet										20	200	20	200	440													
	TOTAL											1,533	1,713	11,498	1,712	16,456												
	2. NO. OF PERSON-DAYS TRAINED																											
	AGRICULTURAL EXTENSION	2,691										670	670	670	670	2,680												
TECH/ VOC	1,572										60	60	60	60	240													
CONTINUING EDUC FOR PROFESSIONALS	1,180										296	296	296	294	1,182													

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OTHERS (Techno-Demo)	17,160																														
TOTAL											1,026	1,026	1,026	1,024	4,102																
8. NO. OF LGUS ASSISTED IN DEVELOPMENT PLANNING		9									2	2	2	3	9																

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Certified Correct::


ESTRELLITA M. DACLAN
 Supervising Administrative Officer

Recommending Approval:


MARY JOY S. RAPUSO
 Chief Administrative Officer

Approved:


BEN D. LADILAD
 President