

C.3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Benguet State University (BSU) provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional courses as the Board of Regents may determine and deem proper. It also promotes research, extension, agribusiness and advanced studies and progressive leadership in its field of specialization.

VISION

To become a premier state university in Asia

MISSION

Development of People imbued with excellence and social conscience and who actively generate and promote environment-friendly technologies and to improve the quality of life.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitude and values of Filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher educational graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
10000000 General Administration and Support	P 31,238,000	P 27,357,000		P 58,595,000

GENERAL APPROPRIATIONS ACT, FY 2014

200000000 Support to Operations	23,771,000	3,828,000	27,599,000
300000000 Operations	195,418,000	62,427,000	257,845,000
MFO 1: Higher Education Services	153,553,000	51,619,000	205,172,000
MFO 2: Advanced Education Services	3,742,000	1,540,000	5,282,000
MFO 3: Research Services	34,819,000	6,473,000	41,292,000
MFO 4: Technical Advisory Extension Services	3,304,000	2,795,000	6,099,000
Total, Programs	250,427,000	93,612,000	344,039,000
TOTAL, NEW APPROPRIATIONS	P 250,427,000	P 93,612,000	P 344,039,000

New Appropriations, by Central/Regional Allocations

REGION	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
Regional Allocation	P 250,427,000	P 93,612,000		P 344,039,000
Cordillera Administrative Region (CAR)	250,427,000	93,612,000		344,039,000
TOTAL, NEW APPROPRIATIONS	P 250,427,000	P 93,612,000		P 344,039,000

PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Expand viable and productive income generating projects to support university operations
2. Quality instruction, services and facilities
3. More fund sourcing and partnerships to local
4. National, regional and global organizations
5. ICT connectivity of all campuses
6. Efficient resource management
7. Physical plant development

MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total Number of Graduates	1,260
Percentage of Total Graduates that are in Priority Courses	56.25%
Percentage of Program Accredited at Level 1	28%
Percentage of graduates who finished academic program according to prescribed timeframe	74.33%
Percentage of Program Accredited at Level 2	6%
Percentage of Program Accredited at Level 3	61%
Average passing percentage of licensure examination by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	62.6%

NFO 2: ADVANCED EDUCATION SERVICES**Advanced Education Services**

Total Number of Graduates	190
Percentage of total graduates that are in priority courses	71.5%
Percentage of Programs Accredited -Level 1	18%
Percentage of Programs Accredited -Level 2	32.5%
Percentage of Programs Accredited -Level 3	31%
Percentage of graduates who finished academic program according to the prescribed timeframe	59.5%

NFO 3: RESEARCH SERVICES**Conduct of Research Services**

Number of Research Studies Completed	140
Percentage of Research Projects completed in the last 3 years	93%
Percentage of Research Outputs Published in a Recognized Journal or submitted for Patenting or Patented	93%
Percentage of Research Project Completed within the Original Project Timeframe	93%

NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Provision of Extension Service**

Number of Persons Trained Weighted by the Length of Training	20,000
Number of Persons Provided with Technical Advice	3,000
Percentage of Trainees who Rate the Training Course as Good or Better	94%
Percentage of Clients who Rate the Advisory Service as Good or Better	93%
Percentage of Requests for Training Responded to within 3 Days of Request	95%
Percentage of Request for Technical Advice that are Responded to within 3 days	95%
Percentage of Persons who Receive Training or Advisory Services who Rate Timeliness of Service of Delivery as Good or Better	92%