



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

|                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                      |                                                                                                                                  |                             |                   |                             |         |
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|                                                                                                                                                                                                                                                                                                                                           | FY 2014<br>FY 2014           | DEPARTMENT<br>BUDGET | OVERALL RESULTS ASSESSMENT                                                                                                       |                             |                   |                             |         |
| BENGUET STATE<br>UNIVERSITY                                                                                                                                                                                                                                                                                                                                                                                                | OUTPUTS                      | FY 2014              | SERVICE/ PRODUCT RESULTS                                                                                                         |                             |                   |                             |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                      | PERFORMANCE<br>INDICATORS                                                                                                        | FY 2013<br>ACTUAL<br>ACCOMP | FY 2014<br>TARGET | FY 2014<br>ACTUAL<br>ACCOMP | RATING  |
| <p>The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional courses as the Board of Regents may determine and deem proper. It also promotes research, extension, agribusiness and advanced studies and progressive leadership in each field of specialization.</p> | MAJOR FINAL OUTPUTS          |                      |                                                                                                                                  |                             |                   |                             |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                            | Higher Education<br>Services | Php236,800,502.00    |                                                                                                                                  |                             |                   |                             |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                      | 1.1 Total Number of Graduates in mandated and priority programs                                                                  | 1577                        | 1260              | 1468                        | 117%    |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                      | 1.2 Percentage of total graduates that are in priority courses                                                                   | 100%                        | 56.33%            | 100%                        | 177.53% |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                      | 1.3 Average percentage passing in licensure exams by SUC graduates/national average (%) passing in board programs covered by SUC | 162.00%                     | 62.60%            | 122.03%                     | 195%    |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                      | 1.4 Percentage of program accredited                                                                                             | 83.33%<br>15/18             | 88.89%<br>16/18   | 100.00%<br>17/17            | 112.50% |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                      | 1.5 Percentage of graduates who finished their academic programs according to the prescribed timeframe                           | 70.00%                      | 74.33%            | 87.76%                      | 118.06% |



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| <br>BENGUET STATE<br>UNIVERSITY                                                                                                                                                                                                                                                                                                    | FY 2014<br>FY 2014                     | DEPARTMENT<br>BUDGET<br>FY 2014 | OVERALL RESULTS ASSESSMENT                                    |                             |                   |                             |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------|---------------------------------------------------------------|-----------------------------|-------------------|-----------------------------|---------|
|                                                                                                                                                                                                                                                                                                                                                                                                                     | OUTPUTS                                |                                 | SERVICE/ PRODUCT RESULTS                                      |                             |                   |                             |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 | PERFORMANCE<br>INDICATORS                                     | FY 2013<br>ACTUAL<br>ACCOMP | FY 2014<br>TARGET | FY 2014<br>ACTUAL<br>ACCOMP | RATING  |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | MAJOR FINAL OUTPUTS                    |                                 |                                                               |                             |                   |                             |         |
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|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 | 2.1Total Number of Graduates                                  | 175                         | 190               | 153                         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 |                                                               |                             |                   |                             | 139.86% |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 | 2.2 Percentage of total graduates that are in priority course | 100%                        | 71.50%            | 100%                        |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 |                                                               |                             |                   |                             | 351.89% |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 | 2.3 Percentage of programs accredited                         |                             |                   |                             |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 | Level 1                                                       | 43.39%                      | 18%               | 63.34%                      |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 | Level 2                                                       | 11.11%                      | 32.50%            | 8.00%                       |         |
| Level 3                                                                                                                                                                                                                                                                                                                                                                                                             | 27.25%                                 | 31.00%                          | 32.67%                                                        | 105.39%                     |                   |                             |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                 |                                                               | 168.07%                     |                   |                             |         |
| 2.4 Percentage of graduates who finished academic                                                                                                                                                                                                                                                                                                                                                                   | 53.03%                                 | 88.26%                          | 148.34%                                                       |                             |                   |                             |         |



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|                                                                                                                                                                                                                                                                                                                                    | FY 2014<br>FY 2014  | DEPARTMENT<br>BUDGET | OVERALL RESULTS ASSESSMENT                                                                                        |                             |                         |                             |         |
| BENGUET STATE<br>UNIVERSITY                                                                                                                                                                                                                                                                                                                                                                                         | OUTPUTS             | FY 2014              | SERVICE/ PRODUCT RESULTS                                                                                          |                             |                         |                             |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                      | PERFORMANCE<br>INDICATORS                                                                                         | FY 2013<br>ACTUAL<br>ACCOMP | FY 2014<br>TARGET       | FY 2014<br>ACTUAL<br>ACCOMP | RATING  |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | MAJOR FINAL OUTPUTS |                      |                                                                                                                   |                             |                         |                             |         |
| The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional courses as the Board of Regents may determine and deem proper. It also promotes research, extension, agribusiness and advanced studies and progressive leadership in each field of specialization. | Research Services   | Php36,645,994.00     |                                                                                                                   |                             |                         |                             | 75.00%  |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                      | 3.1. Number of research studies completed in the last 3 years                                                     | 152<br>research outputs     | 140<br>research outputs | 105<br>research outputs     |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                      | % of research projects completed in the last three years                                                          | 100%                        | 93%                     | 75.00%                      | 80.65%  |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                      |                                                                                                                   | 190/190                     | 131/140                 | 105/140                     |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                      |                                                                                                                   |                             |                         |                             | 54.62%  |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                      | 3.2. Percentage of reseach outputs published in a recognized refereed journal or submitted for patenting/patented | 28%<br>68/63.3              | 93%<br>43.40/46.67      | 51%<br>32/63                |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                      |                                                                                                                   |                             |                         |                             | 107.53% |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                      | 3.3. Percentage of research projects conducted and completed on schedule                                          | 100%<br>57/57               | 93%<br>54/58            | 100%<br>87/87               |         |



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| <br><b>BENGUET STATE UNIVERSITY</b>                                                                                                                                                                                                                                                                                                       | <b>FY 2014<br/>FY 2014</b> | <b>DEPARTMENT<br/>BUDGET</b> | <b>OVERALL RESULTS ASSESSMENT</b>                                                 |                                      |                           |                                      |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------|-----------------------------------------------------------------------------------|--------------------------------------|---------------------------|--------------------------------------|----------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>OUTPUTS</b>             | <b>FY 2014</b>               | <b>SERVICE/ PRODUCT RESULTS</b>                                                   |                                      |                           |                                      |                |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                              | <b>PERFORMANCE INDICATORS</b>                                                     | <b>FY 2013<br/>ACTUAL<br/>ACCOMP</b> | <b>FY 2014<br/>TARGET</b> | <b>FY 2014<br/>ACTUAL<br/>ACCOMP</b> | <b>RATING</b>  |
|                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>MAJOR FINAL OUTPUTS</b> |                              |                                                                                   |                                      |                           |                                      |                |
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|                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                              | Number of persons provided with technical advice                                  | 3,991                                | 3,000                     | 4,003                                | <b>133.43%</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                              | 4.2. Percentage of trainees/clients who rate services rendered as good or better  | 98%<br>17,796/18,159                 | 94%<br>16,474/17,525      | 98%<br>18,053/18,421                 | <b>104.26%</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                              | Percentage of clients who rate the advisory services as good or better            | 97%<br>3,871/3,991                   | 93%<br>2,790/3,000        | 97%<br>3,882/4,003                   | <b>104.30%</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                              | Percentage of requests for training responded to within three days of request     | 95%<br>17251/18,159                  | 95%<br>16,649/17,525      | 95%<br>17,499/18,421                 | <b>100.00%</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                              | Percentage of requests for technical advice responded witin three days of request | 97%<br>3,871/3,991                   | 95%<br>2,850/3,000        | 97%<br>3,834/4,003                   | <b>102.11%</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                              | 4.3. Percentage of persons given training or advisory                             | 97%                                  | 92%                       | 97%                                  |                |



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| <br><b>BENGUET STATE UNIVERSITY</b>                                                                                                                                                                                                                                                                                                | FY 2014<br>FY 2014                                                                                | DEPARTMENT<br>BUDGET | OVERALL RESULTS ASSESSMENT                                                                                                           |                             |                           |                                 |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------|---------------------------------|---------|
|                                                                                                                                                                                                                                                                                                                                                                                                                     | OUTPUTS                                                                                           | FY 2014              | SERVICE/ PRODUCT RESULTS                                                                                                             |                             |                           |                                 |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                   |                      | PERFORMANCE INDICATORS                                                                                                               | FY 2013<br>ACTUAL<br>ACCOMP | FY 2014<br>TARGET         | FY 2014<br>ACTUAL<br>ACCOMP     | RATING  |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | MAJOR FINAL OUTPUTS                                                                               |                      |                                                                                                                                      |                             |                           |                                 |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                   |                      | services who rate timeliness of service delivery as good or better                                                                   | 17,614/18,159               | 16,123/17,525             | 21,751/22,424                   | 105.43% |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | STO and GASS                                                                                      |                      |                                                                                                                                      |                             |                           |                                 |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                   |                      |                                                                                                                                      |                             |                           |                                 |         |
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|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                   |                      | 2. No. of faculty and staff enabled to pursue professional and/or skills competency building through trainings/seminars/scholarships | 99.84%<br>(615/616)         | 100%<br>(670/670)         | 100%<br>(717/717)               | 100%    |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | General Administration and Support Services                                                       | Php82,109,738.00     | A. Obligation/Allotment or Releases                                                                                                  | 73.05%                      | 73.05%                    | 81.04%                          | 111%    |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                   |                      |                                                                                                                                      | 55,754,123/<br>76,318,695   | 55,754,123/<br>76,318,695 | 67,424,797.27/<br>83,198,571    |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                   |                      | B. Disbursement/Obligation                                                                                                           | 100%                        | 100%                      | 99.01%                          | 99%     |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                   |                      |                                                                                                                                      | 55,754,123/<br>55,754,123   | 55,754,123/<br>55,754,123 | 66,759,091.49/6<br>7,424,797.27 |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | C. Percentage of financial statements and reports/documents submitted to COA, CHED, DBM and other | 100%                 | 100%                                                                                                                                 | 100.00%                     | 100%                      |                                 |         |



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| <br><b>BENGUET STATE UNIVERSITY</b> | <b>FY 2014<br/>FY 2014</b> | <b>DEPARTMENT<br/>BUDGET</b> | <b>OVERALL RESULTS ASSESSMENT</b>                      |                              |                       |                              |               |
|                                                                                                                      | <b>OUTPUTS</b>             | <b>FY 2014</b>               | <b>SERVICE/ PRODUCT RESULTS</b>                        |                              |                       |                              |               |
|                                                                                                                      |                            |                              | <b>PERFORMANCE INDICATORS</b>                          | <b>FY 2013 ACTUAL ACCOMP</b> | <b>FY 2014 TARGET</b> | <b>FY 2014 ACTUAL ACCOMP</b> | <b>RATING</b> |
|                                                                                                                      | <b>MAJOR FINAL OUTPUTS</b> |                              |                                                        |                              |                       |                              |               |
|                                                                                                                      |                            |                              | COA, CHED, DBM and other agencies within mandated time | 14/14                        | 15/15                 | 15/15                        |               |
|                                                                                                                      |                            |                              | c.1 Submission to COA of Financial Report for FY 2014  | 100% (5/5)                   | 100% (6/6)            | 100% (6/6)                   | <b>100%</b>   |
|                                                                                                                      |                            |                              | c.2 Submission to COA of Report of Ageing of Cash      | 100%                         | 100%                  | 100%                         | <b>100%</b>   |
|                                                                                                                      |                            |                              | c.3 Submission of Report to CHED and DBM               | 100% (9/9)                   | 100% (9/9)            | 100% (9/9)                   | <b>100%</b>   |