QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations

Agency: Benguet State University

Operating Unit: N/A

Organization Code (UACS): 080170000000

Particulars 1		Physical Targets					Physical Accomplishments					Variance as of	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		4th Quarter	Total	June 30 2017	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
rt A													
Operations			1										
FO 1: HIGHER EDUCATION								1					
ERVICES	3010000000												
	001000000		 	-		+							
Provision of Higher Education Services													
Quantity			 	-									
Total Number of Graduates -			+	-		-		-					
Tech/Voc		2	5			5	25	58			58	53	
Total Number of Graduates - Pre-			+	-		+	20	+					
Baccalaureate		2	251	253		253	11	240			240	-11	
Total Number of Graduates -			201	233		233		240			240	- ''	
Baccalaureate		9	1389	1399		1399	61	1364			1364	-25	
Total Number of Graduates - Post-		3	1308	1388		1388	01	1304			1004	20	
Baccalaureate		20	150	165		165	36	56			56	-94	
Quality		20	130	100		103	30	1 30			- 00	- 07	
Quality			+	-		-		+	-	-			
Percentage of Total Graduates that													
is in Priority Courses - Tech/Voc		100%(2/2)	100%(5/5)			100% (5/5)	100%(25/25)	100% (58/58)			100%(58/58)		
Percentage of total Graduates that		100%(2/2)	100%(5/5)			100% (5/5)	100%(25/25)	100% (30/30)			10070(30/30)		
is in Priority Courses - Pre-													
Baccalaureate		1000/(2/2)	1000/ (051/051)	4000//052/052		100% (253/253)	1000//11/11	100% (240/240)			100%(240/240)		
Percentage of total Graduates that		100%(2/2)	100%(251/251)	100%(253/253)		100% (253/253)	100%(11/11)	100% (240/240)		-	10070(240/240)		
is in Priority Courses -						100%							
Baccalaureate		4000/(0/0)	4000//4000/4000	4000//4000/4000			4000//04/04	100% (1364/1364)			100%(1364/1364)		
Percentage of total Graduates that		100%(9/9)	100%(1389/1389)	100%(1399/1399)		(1399/1399)	100%(61/61)	100% (1304/1304)		-	10076(1304/1304)		
is in Priority Courses - Pre-													
Baccalaureate		4000//00/00	1000//150/150	4000//405/405		4000/ /405/405	4000//00/00	4000/ (50/50)			100%(56/56)		
Average % passing in licensure		100%(20/20)	100%(150/150)	100%(165/165)		100% (165/165)	100%(36/36)	100% (56/56)	-	-	100%(30/30)		
exams by SUC graduates/ national													
average % passing in board								145 400/			145 100/		
programs covered by SUC -								115.12%			115.12%	115 1001	
Agriculture, Forestry, Fisheries Average % passing in licensure					45%	45%		(40.60/35.27)		-	(40.60/35.27)	115.12%	
exams by SUC graduates/ national													
average % passing in board													
programs covered by SUC -											440.000		
Education Science and Teacher								146.99%			146.99%		
Training					85%	85%		(63.86/43.44)		-	(63.86/43.44)	146.99%	
Average % passing in licensure													
exams by SUC graduates/national													
average % passing in board													
programs covered by SUC -										1			
Engineering, Technology and IT				41%		41%							
Average % passing in licensure													
exams by SUC graduates/ national													
average % passing in board													
programs covered by SUC - Medical							112.13%				112.13%(91.89/81.		
and Allied					80%	80%	(91.89/81.95)				95)		

					1						
Average % passing in licensure)						
exams by SUC graduates/ national											
average % passing in board											
programs covered by SUC - Other											
Fields					84%	84%					
Percentage of program accredited -			-		0470	0470		-			
Level 1 Baccalaureate					100%(3/3)	100% (3/3)	100%(3/3)	100%(3/3)	100%(3/3)	100%	
Percentage of program accredited -	-	-	-		100%(3/3)	100% (3/3)	10076(3/3)	10070(3/3)	 10070(0/0)	100%	
Level 2 Baccalaureate					4000/ (2/2)	1000((2/2)	100%(2/2)	100%(2/2)	100%(2/2)	100%	
Percentage of program accredited -			-		100%(3/3)	100% (3/3)	100%(2/2)	10070(212)	 10070(2/2)	100%	
					4000//44/44	1000((11(11))	4000//44/44)	100%(11/11)	100%(11/11)	100%	
Level 3 Baccalaureate			-		100%(11/11)	100% (11/11)	100%(11/11)	100%(11/11)	 10070(11/11)	100%	
Timeliness Percentage of graduates who			-			-					
finished their academic programs											
according to the prescribed								00 0404 (50(50)	00 040/ (50/50)	00.241/	
timeframe - Tech/Voc		50%(1/2)		60%(3/5)		60% (3/5)	100%(25/25)	98.31% (58/59)	 98.31% (58/59)	98.31%	
Percentage of graduates who											
finished their academic programs											
according to the prescribed									50 750/ /2 /2//	07.000	
timeframe - Pre-Baccalaureate		100%(2/2)	90%(225/251)	90%(227/253)		90% (227/253)	100% (11/11)	52.75% (240/455)	52.75% (240/455)	-37.25%	
Percentage of graduates who											
finished their academic programs											
according to the prescribed								83.63%	83.63%		
timeframe - Baccalaureate		100%(9/9)	87%(1192/1372)	87%(1219/1399)		87% (1219/1399)	100% (61/61)	(1364/1631)	(1364/1631)	-3.37%	
Percentage of graduates who											
finished their academic programs											
according to the prescribed											
timeframe - Post Baccalaureate		100%(10/10)	81%(114/140)	84%(139/165)		84% (139/165)	97%(36/37)	98.25% (56/57)	98.25% (56/57)	17.25%	
MFO 2: ADVANCED EDUCATION											
SERVICES	3020000000										
Advanced Education Services											
Quantity											
Total Number of Graduates -		5	105	125		125	28	106	106	1	
Total Number of Graduates - Masters		5	105	125		125	28	106		1 11	
Total Number of Graduates - Masters Total Number of Graduates - PhD		5 1	105	125 11		125 11	28 8	106 20	106 20		
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality						The second secon					
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that		1	9	11		11	8	20	20		
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters						The second secon					
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that		100%(5/5)	9 100%(105/105)	1100%(125/125)		11 100% (125/125)	100%(28/28)	20	100% (106/106)		
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD		1	9	11		11	8	20	20		
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited -		100%(5/5)	9 100%(105/105)	1100%(125/125)	400W (DIG)	11 100% (125/125) 100% (11/11)	100%(28/28)	20 100% (106/106) 100% (20/20)	20 100% (106/106) 100% (20/20)	11	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters		100%(5/5)	9 100%(105/105)	1100%(125/125)	100%(6/6)	11 100% (125/125)	100%(28/28)	20	100% (106/106)		
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited -		100%(5/5)	9 100%(105/105)	1100%(125/125)		11 100% (125/125) 100% (11/11) 100% (6/6)	8 100%(28/28) 100%(8/8) 100%(7/7)	20 100% (106/106) 100% (20/20) 100% (7/7)	20 100% (106/106) 100% (20/20) 100%(7/7)	100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters		100%(5/5)	9 100%(105/105)	1100%(125/125)	100%(6/6) 100%(10/10)	11 100% (125/125) 100% (11/11)	100%(28/28)	20 100% (106/106) 100% (20/20)	20 100% (106/106) 100% (20/20)	11	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited -		100%(5/5)	9 100%(105/105)	1100%(125/125)	100%(10/10)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10)	100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD		100%(5/5)	9 100%(105/105)	1100%(125/125)		11 100% (125/125) 100% (11/11) 100% (6/6)	8 100%(28/28) 100%(8/8) 100%(7/7)	20 100% (106/106) 100% (20/20) 100% (7/7)	20 100% (106/106) 100% (20/20) 100%(7/7)	100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited -		100%(5/5)	9 100%(105/105)	1100%(125/125)	100%(10/10)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4)	100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited - Level 3, Masters		100%(5/5)	9 100%(105/105)	1100%(125/125)	100%(10/10)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10)	100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited -		100%(5/5)	9 100%(105/105)	1100%(125/125)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8)	100% 100% 100% 100%	
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Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 3, PhD Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, PhD Percentage of Program Accredited - Level 3, PhD Percentage of graduates who finished academic program		100%(5/5)	9 100%(105/105)	1100%(125/125)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8)	100% 100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 3, PhD Percentage of graduates who finished academic program according to the prescribed time -		1 100%(5/5) 100%(1/1)	9 100%(105/105) 100%(9/9)	11 100%(125/125) 100%(11/11)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8) 100% (2/2)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	100% 100% 100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, PhD Percentage of Graduates who finished academic program according to the prescribed time - Masters		100%(5/5)	9 100%(105/105)	1100%(125/125)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8)	100% 100% 100% 100%	
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Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, PhD Percentage of Graduates who finished academic program according to the prescribed time - Masters Percentage of graduates who		1 100%(5/5) 100%(1/1)	9 100%(105/105) 100%(9/9)	11 100%(125/125) 100%(11/11)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8) 100% (2/2)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	100% 100% 100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 3, PhD Percentage of graduates who finished academic program according to the prescribed time - Masters Percentage of graduates who finished academic program according to the prescribed time - PhD		1 100%(5/5) 100%(1/1)	9 100%(105/105) 100%(9/9)	11 100%(125/125) 100%(11/11)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8) 100% (2/2)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	100% 100% 100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, PhD Percentage of Graduates who finished academic program according to the prescribed time - Masters Percentage of graduates who finished academic program according to the prescribed time -	303000000	1 100%(5/5) 100%(1/1)	9 100%(105/105) 100%(9/9)	11 100%(125/125) 100%(11/11)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8) 100% (2/2) 100% (125/125)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 89%(25/28)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	100% 100% 100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 3, PhD Percentage of graduates who finished academic program according to the prescribed time - Masters Percentage of graduates who finished academic program according to the prescribed time - PhD MFO 3: RESEARCH SERVICES	3030000000	1 100%(5/5) 100%(1/1)	9 100%(105/105) 100%(9/9)	11 100%(125/125) 100%(11/11)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8) 100% (2/2) 100% (125/125)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 89%(25/28)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	100% 100% 100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, PhD Percentage of graduates who finished academic program according to the prescribed time - Masters Percentage of graduates who finished academic program according to the prescribed time - PhD MFO 3: RESEARCH SERVICES Conduct of Research Services Quantity	3030000000	1 100%(5/5) 100%(1/1)	9 100%(105/105) 100%(9/9)	11 100%(125/125) 100%(11/11)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8) 100% (2/2) 100% (125/125)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 89%(25/28)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	100% 100% 100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, PhD Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, PhD Percentage of graduates who finished academic program according to the prescribed time - Masters Percentage of graduates who finished academic program according to the prescribed time - PhD MFO 3: RESEARCH SERVICES Conduct of Research Services Quantity	303000000	1 100%(5/5) 100%(1/1)	9 100%(105/105) 100%(9/9)	11 100%(125/125) 100%(11/11)	100%(10/10) 100%(4/4) 100%(8/8)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8) 100% (2/2) 100% (125/125)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 89%(25/28)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	100% 100% 100% 100% 100%	
Total Number of Graduates - Masters Total Number of Graduates - PhD Quality Percentage of total graduates that are in priority course - Masters Percentage of total graduates that are in priority course - PhD Percentage of Program Accredited - Level 1, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 2, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, Masters Percentage of Program Accredited - Level 3, PhD Percentage of graduates who finished academic program according to the prescribed time - Masters Percentage of graduates who finished academic program according to the prescribed time - PhD MFO 3: RESEARCH SERVICES Conduct of Research Services Quantity Number of Research Studies	303000000	1 100%(5/5) 100%(1/1)	9 100%(105/105) 100%(9/9) 100%(105/105) 82%(9/11)	11 100%(125/125) 100%(11/11)	100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2)	11 100% (125/125) 100% (11/11) 100% (6/6) 100% (10/10) 100% (4/4) 100% (8/8) 100% (2/2) 100% (125/125) 82% (9/11)	8 100%(28/28) 100%(8/8) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 89%(25/28)	20 100% (106/106) 100% (20/20) 100% (7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	20 100% (106/106) 100% (20/20) 100%(7/7) 100%(10/10) 100%(4/4) 100%(8/8) 100%(2/2) 97.17% (103/106)	100% 100% 100% 100% 100%	
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Percentage of Research Projects								T			T
Completed in the Last 3 Years		15%(10/65)	26%(17/65)	37%(24/65)	49%(32/65)	49% (32/65)	26%(17/65)	32% (21/65)	32% (21/65)	6%	
Percentage of Research Output		1010(10100)	2070(17700)	01 10(2-1100)	4070(02700)	4070 (02500)	2070(17700)	0270 (21700)	0270 (21100)		
Published in a Recognized Journal											
and/or Submitted for Patenting or											
Patented/UM		13%(5/37)	35%(13/37)	54%(20/37)	75%(28/37)	75% (28/37)	0	8% (3/37)	8% (3/37)	-27%	
Timeliness								1			
Percentage of Research Projects											
conducted and completed on											
schedule		22%(14/65)	38%(25/65)	60%(39/65)	75%(49/65)	75% (49/65)	26%(17/65)	32% (21/65)	32% (21/65)	-6%	
MFO 4: TECHNICAL ADVISORY											
EXTENSION SERVICES	3040000000										
Provision of Extension Services											
Quantity											
Number of persons trained weighted											
by length of training		2240	4530	6790	9000	9000	1804.5	2501.75	2501.75	-2028.25	
Number of persons provided with											
technical advice		206	445	673	900	900	263	469	469	24	
Number of LGUs assisted		2	4	7	9	9	1	3	3	-1	
Quality											
Percentage of trainees who rate								97.80%	97.80%		
training course as good or better		90%(2016/2240)	90%(4077/4530)	89%(6039/6790)	90%(8100/9000)	90% (8100/9000)	99.8%(1716/1719)	(2345/2398)	(2345/2398)	7.80%	
Percentage of clients who rate the											
advisory services as good or better		70%(144/206)	70%(311/445)	70%(471/673)	70%(630/900)	70% (630/900)	100%(263/263)	100% (469/469)	100% (469/469)	30%	
Timeliness		7070(1447200)	7070(0117440)	1070(4111010)	7070(0007000)	1070 (000/000)	10070(20072007	10070 (4007400)	10070 (1007100)		
Percentage of Request for training											
responded to within 3 days of						100%		99.5%			
request		100%(2240/2240)	100%(4530/4530)	100%(6790/6790)	100%(9000/9000)	(9000/9000)	99.9%(1718/1719)	(2387/2398)	99.5% (2387/2398)	-0.50%	
Percentage of requests for		10070(2210722107	10070(1000/1000)	10070(07007007	10070(000070000)	(0000/0000/	00.070(1710/1110)	(2007/2000)		0.000	
Technical advice responded within 3											
days of request		100%(206/206)	100%(445/445)	100%(673/673)	100%(900/900)	100% (900/900)	100%(263/263)	100% (469/469)	100% (469/469)		
Percentage of persons who receive			13070(1101110)				.5070(2007200)		10010 (7007100)		1
training or advisory services who											
rate timeliness of service delivery as								99.6%			
good or better		70%(1711/2446)	70%(3481/4976)	70%(5222/7463)	70%(6929/9900)	70% (6929/9900)	99.9%(1981/1982)	(2856/2867)	99.6% (2856/2867)	29.60%	

Prepared By:

Planning Services Head/Planning Officer

Date: 25/Jul/2017

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In coordination with:

VERONICA REINA AROMIN

Financial Services Head/Budget Officer

Date: 25/Jul/2017

Approved By:

FELICIANO G. CALORA, JR.

Agency Load/Deportment Secretary Date: 25/Jul/2017