

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Benguet State University
Operating Unit: N/A
Organization Code (UACS): 080170000000
Report Status: APPROVED

| Particulars 1 | UACS CODE 2 | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2017 13 | Remarks 14 |
|---|----------------|------------------|------------------|------------------|------------------|----------------------|--------------------------|-----------------------|-------------------|-------------------|-------------------------|--------------------------------------|---------------|
| | | 1st Quarter 3 | 2nd Quarter 4 | 3rd Quarter 5 | 4th Quarter 6 | Total 7=(3+4+5+6) | 1st Quarter 8 | 2nd Quarter 9 | 3rd Quarter 10 | 4th Quarter 11 | Total 12=(8+9+10+11) | | |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: HIGHER EDUCATION SERVICES | 3010000000 | | | | | | | | | | | | |
| Provision of Higher Education Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Total Number of Graduates - Tech/Voc | | 2 | 5 | | | 5 | 25 | 58 | | | 58 | 53 | |
| Total Number of Graduates - Pre-Baccalaureate | | 2 | 251 | 253 | | 253 | 11 | 240 | | | 240 | -11 | |
| Total Number of Graduates - Baccalaureate | | 9 | 1389 | 1399 | | 1399 | 61 | 1364 | | | 1364 | -25 | |
| Total Number of Graduates - Post-Baccalaureate | | 20 | 150 | 165 | | 165 | 36 | 56 | | | 56 | -94 | |
| Quality | | | | | | | | | | | | | |
| Percentage of Total Graduates that is in Priority Courses - Tech/Voc | | 100%(2/2) | 100%(5/5) | | | 100% (5/5) | 100%(25/25) | 100% (58/58) | | | 100%(58/58) | | |
| Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate | | 100%(2/2) | 100%(251/251) | 100%(253/253) | | 100% (253/253) | 100%(11/11) | 100% (240/240) | | | 100%(240/240) | | |
| Percentage of total Graduates that is in Priority Courses - Baccalaureate | | 100%(9/9) | 100%(1389/1389) | 100%(1399/1399) | | 100% (1399/1399) | 100%(61/61) | 100% (1364/1364) | | | 100%(1364/1364) | | |
| Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate | | 100%(20/20) | 100%(150/150) | 100%(165/165) | | 100% (165/165) | 100%(36/36) | 100% (56/56) | | | 100%(56/56) | | |
| Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Agriculture, Forestry, Fisheries | | | | | 45% | 45% | | 115.12% (40.60/35.27) | | | 115.12% (40.60/35.27) | 115.12% | |
| Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Education Science and Teacher Training | | | | | 85% | 85% | | 146.99% (63.86/43.44) | | | 146.99% (63.86/43.44) | 146.99% | |
| Average % passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC - Engineering, Technology and IT | | | | 41% | | 41% | | | | | | | |
| Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Medical and Allied | | | | | 80% | 80% | 112.13% (91.89/81.95) | | | | 112.13%(91.89/81.95) | | |

[illegible]

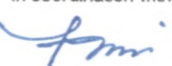
| | | | | | | | | | | | | | |
|---|------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|--------------------|--|--|--------------------|----------|--|
| Percentage of Research Projects Completed in the Last 3 Years | | 15%(10/65) | 26%(17/65) | 37%(24/65) | 49%(32/65) | 49% (32/65) | 26%(17/65) | 32% (21/65) | | | 32% (21/65) | 6% | |
| Percentage of Research Output Published in a Recognized Journal and/or Submitted for Patenting or Patented/UM | | 13%(5/37) | 35%(13/37) | 54%(20/37) | 75%(28/37) | 75% (28/37) | 0 | 8% (3/37) | | | 8% (3/37) | -27% | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of Research Projects conducted and completed on schedule | | 22%(14/65) | 38%(25/65) | 60%(39/65) | 75%(49/65) | 75% (49/65) | 26%(17/65) | 32% (21/65) | | | 32% (21/65) | -6% | |
| MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES | 3040000000 | | | | | | | | | | | | |
| Provision of Extension Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of persons trained weighted by length of training | | 2240 | 4530 | 6790 | 9000 | 9000 | 1804.5 | 2501.75 | | | 2501.75 | -2028.25 | |
| Number of persons provided with technical advice | | 206 | 445 | 673 | 900 | 900 | 263 | 469 | | | 469 | 24 | |
| Number of LGUs assisted | | 2 | 4 | 7 | 9 | 9 | 1 | 3 | | | 3 | -1 | |
| Quality | | | | | | | | | | | | | |
| Percentage of trainees who rate training course as good or better | | 90%(2016/2240) | 90%(4077/4530) | 89%(6039/6790) | 90%(8100/9000) | 90% (8100/9000) | 99.8%(1716/1719) | 97.80% (2345/2398) | | | 97.80% (2345/2398) | 7.80% | |
| Percentage of clients who rate the advisory services as good or better | | 70%(144/206) | 70%(311/445) | 70%(471/673) | 70%(630/900) | 70% (630/900) | 100%(263/263) | 100% (469/469) | | | 100% (469/469) | 30% | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of Request for training responded to within 3 days of request | | 100%(2240/2240) | 100%(4530/4530) | 100%(6790/6790) | 100%(9000/9000) | 100% (9000/9000) | 99.9%(1718/1719) | 99.5% (2387/2398) | | | 99.5% (2387/2398) | -0.50% | |
| Percentage of requests for Technical advice responded within 3 days of request | | 100%(206/206) | 100%(445/445) | 100%(673/673) | 100%(900/900) | 100% (900/900) | 100%(263/263) | 100% (469/469) | | | 100% (469/469) | | |
| Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | | 70%(1711/2446) | 70%(3481/4976) | 70%(5222/7463) | 70%(6929/9900) | 70% (6929/9900) | 99.9%(1981/1982) | 99.6% (2856/2867) | | | 99.6% (2856/2867) | 29.60% | |

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