QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations

Agency: Benguet State University

Operating Unit: N/A

Organization Code (UACS): 080170000000

| Particulars | UACS CODE | Physical Targets | | | | | | Ph | ysical Accomplishing | nents | | Variance as | |
|---|------------|------------------|--------------------|-----------------|-------------|----------------|---------------|---|----------------------|-------------|-----------------|-----------------|--------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | of September | Remark |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| art A | | | | | | | | | | | | | |
| Operations | | | | | | | | | | | | | |
| FO 1: HIGHER EDUCATION ERVICES | 3010000000 | | | | | | | | | | | | |
| Provision of Higher Education Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Total Number of Graduates - Tech/Voc | | 2 | 5 | | | 5.7 | 25 | 58 | 58 | | 58 | 53 | |
| Total Number of Graduates - Pre- | | | | | | | | | | | 7.1 | - 55 | |
| Baccalaureate | | 2 | 251 | 253 | | 293 | 11 | 240 | 246 | | 246 | -7 | |
| Total Number of Graduates - | | | | | | 1 | | 6.70 | 210 | | 910 | | |
| Baccalaureate | | 9 | 1389 | 1399 | | 1899 | 61 | 1364 | 1395 | | 1395 | -4 | |
| Total Number of Graduates - Post- | | | | 1111 | | 1000 | 01 | 1004 | 1000 | | 1090 | 4 | |
| Baccalaureate | | 20 | 150 | 165 | | 1.65 | 36 | 56 | 61 | | 61 | -104 | |
| Quality | | | | 1,00 | | 100 | 00 | 30 | - 01 | | 01 | -104 | |
| Percentage of Total Graduates that | | | Controvers de anna | | | | | 200000 - 17 00000000000000000000000000000 | | | | | |
| is in Priority Courses - Tech/Voc | | 100%(2/2) | 100%(5/5) | | | 100% (5/5) | 100%(25/25) | 100% (58/58) | 100% (58/58) | | 100%(58/58) | | |
| Percentage of total Graduates that | | < | | | | 1 | | | | | 1 | | |
| is in Priority Courses - Pre- | | | | | | | | | | | , | | |
| Baccalaureate | | 100%(2/2) | 100%(251/251) | 100%(253/253) | | 100% (253/253) | 100%(11/11) | 100% (240/240) | 100% (246/246) | | 100%(246/246) | | |
| Percentage of total Graduates that | | | | | | | | | | | | | |
| is in Priority Courses - | | | | | | 100% | | 100% | | | | | |
| Baccalaureate | | 100%(9/9) | 100%(1389/1389) | 100%(1399/1399) | | (1399/1399) | 100%(61/61) | (1364/1364) | 100% (1395/1395) | | 100%(1395/1395) | | |
| Percentage of total Graduates that is in Priority Courses - Pre- post | | | | | | | | | | | 1 | | |
| Baccalaureate | | 100%(20/20) | 100%(150/150) | 100%(165/165) | | 100% (165/165) | 100%(36/36) | 100% (56/56) | 100% (61/61) | | 100%(61/61) | | |
| Average % passing in licensure | | | | | | 1 | | | | | 1 | | |
| exams by SUC graduates/ national | | | | | | | | | | | 1 | | |
| average % passing in board | | | | | | | | | | | | | |
| programs covered by SUC - | | | | | | | | 115.12% | 98.35% | | 98.35% | | |
| Agriculture, Forestry, Fisheries | | | | | 45% | 45% | | (40.60/35.27) | (46.37/47.15) | | (46.37/47.15) | 53.35% | |
| Average % passing in licensure | | | | | | | | | | | | | |
| exams by SUC graduates/ national | | | | | | | | | | | 1 | | |
| average % passing in board | | | | | | | | | | | | | |
| programs covered by SUC - | | | | | | | | | | | | | |
| Education Science and Teacher | | | | | | | | 146.99% | 147.02% | | 147.02% | | |
| Training | | | | | 85% | 85% | | (63.86/43.44) | (64.29/43.73) | | (64.29/43.73) | 62.02% | |
| Average % passing in licensure | | | | | | | | | | | | | |
| exams by SUC graduates/national | | | | | | | | | | | | | |
| average % passing in board | | | | | | | | | | | | | |
| programs covered by SUC - | | | | | | | | | 100.39% | | 100.39% | | |
| Engineering, Technology and IT | | | | 41% | | 41% | | | (61.29/61.05) | | (61.29/61.05) | 59.39% | |
| Average % passing in licensure | | | | | | | | | | | | | |
| exams by SUC graduates/ national | | | | | | | | 1 | | | ho 2 10 | | |
| average % passing in board | | | | | | | | | | | 12 300 | | |
| programs covered by SUC - Medical | | | | | | | 112.13% | | 112.58% | | 112.58% | | |
| and Allied | | | | | 80% | 80% | (91.89/81.95) | I | (92.86/82.48) | | (92.86/82.48) | 32.58% | |

| Average % passing in licensure | | 7 | | | 110 | 1/1 | | T , | 1.4 | .10 | 18hl | | |
|---------------------------------------|------------|-------------|----------------|---|--------------|-----------------|---|-------------------|-------------------|------|--------------------|---------|-----|
| exams by SUC graduates/ national | lake. | | 22 | 201 | 416 | h/a/ | | 2 rd | m | oth | 13 rue | | |
| average % passing in board | MACG | 191 | who | 1111 | i prasa | 1100 | 168 | 7,4- | 200 | 31.0 | / | | 1 |
| programs covered by SUC - Other | | | | | (| | 1 | | 124.18% | | 124.18% | | |
| Fields | | | | | 84% | 84% | | | (58.13/46.81) | | (58.13/46.81) | 40.18% | |
| Percentage of program accredited - | | | | | | | | | | | | | |
| Level 1 Baccalaureate | | | | | 100%(3/3) | 100% (3/3) | 100%(3/3) | 100%(3/3) | 100%(3/3) | | 100%(3/3) | | |
| Percentage of program accredited - | | | | | | | | | | | | | |
| Level 2 Baccalaureate | 1 | | | | 100%(3/3) | 100% (3/3) | 100%(2/2) | 100%(2/2) | 100%(2/2) | | 100%(2/2) | | |
| Percentage of program accredited - | | | | | | | | | | | | | |
| Level 3 Baccalaureate | 1 | | | | 100%(11/11) | 100% (11/11) | 100%(11/11) | 100%(11/11) | 100%(11/11) | | 100%(11/11) | | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of graduates who | | | | | | | | | | | | | |
| finished their academic programs | | l . | 1 | | | | | | | | | | 1 |
| according to the prescribed | | | 1 | | | | | | | | | | |
| timeframe - Tech/Voc | | 50%(1/2) | | 60%(3/5) | | 60% (3/5) | 100%(25/25) | 100% (58/58) | 100% (58/58) | | 100% (56/58) | 40% | |
| Percentage of graduates who | | | | | | | | | | | | | |
| finished their academic programs | 1 | i | | 1 | 1 | | | | | | | | |
| according to the prescribed | N 1 | | | | 1 | 1 | | | | | / | | |
| timeframe - Pre-Baccalaureate | | 100%(2/2) | 90%(225/251) | 90%(227/253) | | 90% (227/253) | 100% (11/11) | 92.31% (240/260) | 92.48% (246/266) | | 92.48% (246/266) | 2.48% | |
| Percentage of graduates who | | | | | | | | | | | - | | |
| finished their academic programs | | i | 1 | | | | | | | | | | |
| according to the prescribed | | l . | 1 | | | | | 89.09% | 89.31% | | | | |
| timeframe - Baccalaureate | 1 | 100%(9/9) | 87%(1192/1372) | 87%(1219/1399) | | 87% (1219/1399) | 100% (61/61) | (1364/1531) | (1395/1562) | | 89.31% (1395/1562) | 2.31% | |
| Percentage of graduates who | | | | | | | | | , | | , | | |
| finished their academic programs | 1 | | 1 | 1 | (| | | | | | | - 1 | |
| according to the prescribed | Ł | | | 1 | | / / / | | | | | 1 | | |
| timeframe - Post Baccalaureate | | 100%(10/10) | 81%(114/140) | 84%(139/165) | | 84% (1.39/165) | 97%(36/37) | 98.25% (56/57) | 98.39% (61/62) | | 98.39% (61/62) | 14.39% | : 1 |
| MFO 2: ADVANCED EDUCATION | | | | | | 7 | *************************************** | | | | 133,313,413,413 | | |
| SERVICES | 3020000000 | | | | | | | | | | | | |
| Advanced Education Services | | | | | | | A | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Total Number of Graduates - | | | | | | 735, | | | | | | | |
| Masters | 1 | 5 | 105 | 125 | | 235 | 28 | 106 | 115 | | 115 | -10 | |
| Total Number of Graduates - PhD | | 1 | 9 | 11 | | 1821 | 8 | 20 | 21 | | 21 | 10 | |
| Quality | 1 | | | | | | | | | | | | |
| Percentage of total graduates that | | | | | | | | | | | | | |
| are in priority course - Masters | | 100%(5/5) | 100%(105/105) | 100%(125/125) | | 100% (125/125) | 100%(28/28) | 100% (106/106) | 100% (115/115) | | 100% (115/115) | | |
| Percentage of total graduates that | | | 1.500 | 144114111111111111111111111111111111111 | | 100.00 | | 133.11.1 | 100.10 | | 144.14 (1.15) | | |
| are in priority course - PhD | | 100%(1/1) | 100%(9/9) | 100%(11/11) | | 100% (11/11) | 100%(8/8) | 100% (20/20) | 100% (21/21) | | 100% (21/21) | | |
| Percentage of Program Accredited - | Î | | 1.00.00 | 132.03 | | 100000 | | 13317. | | | | | |
| Level 1, Masters | k . | | 1 | 1 | 100%(6/6) | 100% (6/6) | 100%(7/7) | 100% (7/7) | 100% (7/7) | | 100%(7/7) | 1 | : 1 |
| Percentage of Program Accredited - | 1 | | | | | 10011 | | | | | | | |
| Level 2, Masters | | | | | 100%(10/10) | 100% (10/10) | 100%(10/10) | 100%(10/10) | 100%(10/10) | | 100%(10/10) | | |
| Percentage of Program Accredited - | | | 1 | | 133.74 | 1222 | | | | | 1.5.5.1 | | |
| Level 2, PhD |] | | | | 100%(4/4) | 100% (4/4) | 100%(4/4) | 100%(4/4) | 100%(4/4) | | 100%(4/4) | | |
| Percentage of Program Accredited - | | | | | 10070, 11.17 | 19975 | 10074() | 1001111111 | 10070 | | 10070, | | |
| Level 3, Masters | 1 | | | | 100%(8/8) | 100% (8/8) | 100%(8/8) | 100%(8/8) | 100%(8/8) | | 100%(8/8) | | |
| Percentage of Program Accredited - | | | | | 1,0010,000 | 10076 (0.07 | 100/11/2/2/ | 100115011 | 14415,31.57 | | 10070,007 | | |
| Level 3.PhD | k | | 1 | | 100%(2/2) | 100% (2/2) | 100%(2/2) | 100%(2/2) | 100%(2/2) | | 100%(2/2) | | |
| Percentage of graduates who | | | | | 10070,0027 | 10011 (202) | 100 Maria | 100/0/0/0/ | 10010,000 | | 10070,002/ | | |
| finished academic program | | | 1 | 1 | i I | | | | | | | | 1 |
| according to the prescribed time - | | | 1 | 1 | 1 | | | | | | | 1 | |
| Masters | | 100%(5/5) | 100%(105/105) | 100%(125/125) | | 100% (125/125) | 89%(25/28) | 97 17% (103/106) | 97.39% (112/115) | | 97.39% (112/115) | -2.61% | |
| Percentage of graduates who | | 10070(010) | 10070(100/100/ | (00/0(120/120/ | | 10070 (120/120) | 0970(20120) | 31,1170 (100/100) | 37.3070 (112/110) | | 31.3370 (LEE 113) | -2.0170 | |
| finished academic program | | | 1 | | | | / | Y | (| | | | |
| according to the prescribed time - | | | 1 | | i I | | | | | | | | |
| PhD | 1 | 100%(1/1) | 82%(9/11) | | | 82% (9/11) | 88%(7/8) | 95% (19/20) | 95.24% (20/21) | | 95.24% (20/21) | 13.24% | |
| MFO 3: RESEARCH SERVICES | 3030000000 | 100%(1/1) | 0270(0/11) | | | 0270 (3/11) | 00%(1/0) | 93% (19/20) | 95.24% (20/21) | | 85.24% (20/21) | 13.2470 | |
| Conduct of Research Services | 303000000 | | - | | | - | - | | | | | | |
| Quantity Conduct of Research Services | - | | | | | | | | | | | | |
| Number of Research Studies | | | | | | 185 | | | | | | | |
| Completed | | 35 | 40 | | 25 | 1 / 4 | 47 | 24 | | | 55 | 40 | |
| | 1 | 25 | 40 | 55 | 65 | 65 | 17 | 21 | 55 | | 55 | -10 | |
| Quality | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| Percentage of Research Projects | <u> </u> | | | | | | <u> </u> | | | | |
|--|------------|-----------------|---------------------------|-----------------|----------------|-----------------|------------------|----------------|----------------|--------------------|----------|
| Completed in the Last 3 Years | | 15%(10/65) | 26%(17/65) | 37%(24/65) | 49%(32/65) | 49% (32/65) | 26%(17/65) | 32% (21/65) | 84.62% (55/65) | 84.62% (55/65) | 35.62% |
| Percentage of Research Output Published in a Recognized Journal | | 194 | 2M | 368 | 412 | tople | 154 | en | 300 | | |
| and/or Submitted for Patenting or Patented/UM | | 13%(5/37) | 35%(13/37) | 54%(20/37) | 75%(28/37) | 75% (28/37) | 0 | 8% (3/37) | 32.43% (12/37) | 32.43% (12/37) | -42.57% |
| Timeliness | | | | | | | | | | | |
| Percentage of Research Projects conducted and completed on schedule | | 22%(14/65) | 38%(25/65) | 60%(39/65) | 75%(49/65) | 75% (49/65) | 26%(17/65) | 32% (21/65) | 84.62% (55/65) | 84.62% (55/65) | 9.62% |
| MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES | 3040000000 | 2270(14/05) | 3070(23/03) | 0076(35/03) | 7376(48703) | 73% (49/03) | 20%(17703) | 3270 (21703) | 04.02% (33/03) | 04.02% (53/03) | 9.02% |
| Provision of Extension Services | | | | | | | | | | | |
| Quantity | | | | | | | | | | | |
| Number of persons trained weighted by length of training | | 2240 | 4530 | 6790 | 9000 | 22, 566 | 1804.5 | 2501.75 | 6943.75 | 6943.75 | -2056.25 |
| Number of persons provided with | | 7 2210 | 7 4000 | 0,00 | 0000 | 2000 | 7 1004.0 | 2001.70 | 0040.70 | / 0040.70 | 2000.20 |
| technical advice | | 206 | 445 | 673 | 900 | 900 | 263 | 469 | 767 | 767 | -133 |
| Number of LGUs assisted | | 2 | 4 | 7 | 9 | .9 | 1 | 3 | 7 | 7 | -2 |
| Quality | | | | | | | | | | | |
| Percentage of trainees who rate | | / | | | | | | 97.80% | 97.21% | | |
| training course as good or better | | 90%(2016/2240) | 90%(4077/4530) | 89%(6039/6790) | 90%(8100/9000) | 90% (8100/9000) | 99.8%(1716/1719) | (2345/2398) | (6512/6699) | 97.21% (6512/6699) | 7.21% |
| Percentage of clients who rate the | | 700//4/4/000 | (700 (044) 45° | | / | | 4 | | | | |
| advisory services as good or better Timeliness | - | 70%(144/206) | - 70%(311/445) | 70%(471/673) | 70%(630/900) | 70% (630/900) | /100%(263/263) | 100% (469/469) | 100% (767/767) | 100% (767/767) | 30% |
| Percentage of Request for training | | 2 | | | | | | | | | |
| responded to within 3 days of | | | | | 100% | 100% | | 99.5% | 97.84% | | |
| request | • | 100%(2240/2240) | 100%(4530/4530) | 100%(6790/6790) | (9000/9000) | (9000/9000) | 99.9%(1718/1719) | (2387/2398) | (6554/6699) | 97.84% (6554/6699) | -2.16% |
| Percentage of requests for | | / | | | | | | | | | |
| Technical advice responded within 3 | | | | | | | | 7 | | | |
| days of request | | / 100%(206/206) | 100%(445/445) | 100%(673/673) | 100%(900/900) | 100% (900/900) | 100%(263/263) - | 100% (469/469) | 100% (767/767) | 100% (767/767) | |
| Percentage of persons who receive training or advisory services who rate timeliness of service delivery as | | | | | | | 99.9% | 99.6% | 98.06% | | |
| good or better | | 70%(1711/2446) | 70%(3481/4976) | 70%(5222/7463) | 70%(6929/9900) | 70% (6929/9900) | (1981/1982) | (2856/2867) | (7321/7466) | 98.06% (7321/7466) | 28.06% |

MELVIN JOHN AROMIN

Planning Services Head/Planning Officer Date: 28/Oct/2017

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In coordination with:

VERONICA REINA AROMIN

Financial Services Head/Budget Officer

Date: 28/Oct/2017

Agency Head/Department Secretary Date: 28/Oct/2017