QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations

Agency: Benguet State University

Operating Unit: N/A

Particulars				Physical Targets	Š			Phy	rsical Accomplishn	nents		Variance as	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
rt A													
perations									-				
O 1: HIGHER EDUCATION													
RVICES	3010000000	1	1	1J									
		1917											
Provision of Higher Education Services		1	1	[J									
Quantity													
Total Number of Graduates -		/	7										
Tech/Voc		2	5	1		5	25	58	58	58	58	53	
Total Number of Graduates - Pre-		/	1										
Baccalaureate		2	251	253		253	11	240	246	246	246	-7	
Total Number of Graduates -		/	1			10.75 see		120-200-000					
Baccalaureate		9	1389	1399		1399	61	1364	1395	1395	1395	-4	
Total Number of Graduates - Post-		/	1	1									
Baccalaureate		20	150	165		165	36	56	61	61	61	-104	
Quality				<u></u>									
		/	1	[]									
Percentage of Total Graduates that	1	/ / / / / / / / / / / / / / / / / / / /	1	4 J			******						
is in Priority Courses - Tech/Voc		100%(2/2)	100%(5/5)			100% (5/5)	100%(25/25)	100% (58/58)	100% (58/58)	100% (58/58)	100%(58/58)		
Percentage of total Graduates that is in Priority Courses - Pre-		/	1	1					1				
Baccalaureate	1	4000(/2/2)	1000/(051/051)	1000/(252/252)	l .	1000/ (053/053)	4000//44/443	1000/ (240/240)	1000/ (040/040)	1000/ (040/040)	1000((040)040)		
Percentage of total Graduates that		100%(2/2)	100%(251/251)	100%(253/253)		100% (253/253)	100%(11/11)	100% (240/240)	100% (246/246)	100% (246/246)	100%(246/246)		
is in Priority Courses -	1	1 /	100%	100%	1	100%	b	100%	100%	100%	100%		
Baccalaureate	1	100%(9/9)	(1389/1389)	(1399/1399)		(1399/1399)	100%(61/61)	(1364/1364)	(1395/1395)	(1395/1395)	(1395/1395)		
Percentage of total Graduates that		10075(3/3)	(1308/1308)	(1388/1388)		(1388/1388)	100%(01)01)	(1304)1304)	(1383/1383)	(1383/1383)	(1383/1383)		
is in Priority Courses - Pre-	1	1 = 7	1 /	1 /	ĺ				1				
Baccalaureate		100%(20/20)	100%(150/150)	100%(165/165)		100% (165/165)	100%(36/36)	100% (56/56)	100% (61/61)	100% (61/61)	100%(61/61)		
Average % passing in licensure		10070(20120)	100 /0(100/100/	10070(100/100/		10076 (1007100)	10070(30730)	10070 (30/30)	10070 (01701)	10070 (017017	10070(01701)		
exams by SUC graduates/ national	1	4 7	1 /	1 1		1		1	1				
average % passing in board	(4 - 7	1 /	1 1	(1	l V		1	1			
programs covered by SUC -	/	4 /	4 /	1 1	1	1	1	115.12%	98.35%	112.84%	112.84%	1	
Agriculture, Forestry, Fisheries	1	1	/	1	45%	45%		(40.60/35.27)	(46.37/47.15)	(48.94/43.37)	(48.94/43.37)	67.84%	
Average % passing in licensure						27.12				110000000000000000000000000000000000000	17777	61.51.2	
exams by SUC graduates/ national	/	1	4 /	1	1								
average % passing in board		1 /	4 /	1	1								
programs covered by SUC -		1 '	1 /	1					1				
Education Science and Teacher		1 /	1 /	1				146.99%	147.02%	139.74%	139.74%		
Training			1	1	85%	85%		(63.86/43.44)	(64.29/43.73)	(75.45/53.99)	(75.45/53.99)	54.74%	
Average % passing in licensure		45	7										
exams by SUC graduates/national		1	1	1	/					1			
average % passing in board	1	1	1 /	1 /									
programs covered by SUC -	1	1 /	4 /	1 1		1	1	1	100.39%	100.39%	100.39%		
Engineering, Technology and IT Average % passing in licensure			<u> </u>	41%		41%			(61.29/61.05)	(61.29/61.05)	(61.29/61.05)	59.39%	
			1										
exams by SUC graduates/ national		4	1	1									
average % passing in board		4 /	1 /	1		1							
programs covered by SUC - Medical		1 '	1	4			112.13%		112.58%	118.68%	118.68%	page 2000 p	
and Allied			1	1	80%	80%	(91.89/81.95)		(92.86/82.48)	(95.93/80.83)	(95.93/80.83)	38.68%	

				Physical Targets	5			Phy	Variance as				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31 2017	Remarks
1	2	3	2nd Quarter	5	4th Quarter	7=(3+4+5+6)	1st Quarter 8	9	10	4th Quarter	12=(8+9+10+11)	13	Remarks 14
Average % passing in licensure exams by SUC graduates/ national	-								1.0		12 (0.0.10.1.)		
average % passing in board	1	1	1 7	(1		1						
programs covered by SUC - Other	1	1	1 7	(1	1		1		124.18%	111.96%	111.96%		1
Fields	1	1	1 1	1	84%	84%	1		(58.13/46.81)	(90.48/80.81)	(90.48/80.81)	27.96%	
					0470				(00.10/40.01)	(00.40/00.01)	(00.40/00.01)	27.5070	
Percentage of program accredited - Level 1 Baccalaureate Percentage of program accredited - Level 2 Baccalaureate					100%(3/3) 100%(3/3)	100% (3/3)	100%(3/3)	100%(3/3)	100%(3/3)	100% (5/5)	100%(3/3)		Degree programs that have Level 1 Accreditation at the start of the year have undergone survey visits and gained Level II Accreditation
Percentage of program accredited -													
Level 3 Baccalaureate			(100%(11/11)	100% (11/11)	100%(11/11)	100%(11/11)	100%(11/11)	100%(11/11)	100%(11/11)		
Timeliness													
Percentage of graduates who													
finished their academic programs		l J	1 7				1			1	1 1		
according to the prescribed	1	1	1 1		1			T 8-42 (POPO NO POPO					1
timeframe - Tech/Voc		50%(1/2)		60%(3/5)		60% (3/5)	100%(25/25)	100% (58/58)	100% (58/58)	100% (58/58)	100% (58/58)	40.00%	
Percentage of graduates who			1										
finished their academic programs	1	l 1	1 /	1			l I			1	*************		1
according to the prescribed	1		2001 (2005)					91.25%			91.46%		
timeframe - Pre-Baccalaureate		100%(2/2)	90% (225/251)	90% (227/253)		90% (227/253)	100% (11/11)	(219/240)	91.46% (225/246)	91.46% (225/246)	(225/246)	1.46%	
Percentage of graduates who	1	1	1 7	1	1		1						
finished their academic programs according to the prescribed	1	1	87%	87%	1	970/	1	04 500/	04.630/	0.4.630/	04.000/		
	1	4000(/0/0)	200,000	0.000	1	87%	1000/ (04/04)	94.50%	94.62%	94.62%	94.62%	4 2004	
timeframe - Baccalaureate Percentage of graduates who		100%(9/9)	(1192/1372)	(1219/1399)		(1219/1399)	100% (61/61)	(1289/1364)	(1320/1395)	(1320/1395)	(1320/1395)	1.09%	-
finished their academic programs	1		1 /				[
according to the prescribed	1	i 1	1 7	1	(l						
timeframe - Post Baccalaureate		100%(10/10)	81%(114/140)	84%(139/165)		84% (139/165)	97 22%(35/36)	98.21% (55/56)	100% (61/61)	100% (61/61)	100% (61/61)	16.00%	
MFO 2: ADVANCED EDUCATION		10010[0130(113130)	0470(100.100)		0470 (1037.00)	01.2270,0000	00:2170 (00:00)	10070 (01101)	10070 (01701)	10070 (01101)	10.00.0	
SERVICES	3020000000	1	L				//						
Advanced Education Services													
Quantity													
Total Number of Graduates -			1										
Masters		5	105	125		125	28	106	115	115	115	-10	
Total Number of Graduates - PhD		1	9	11		11	8	20	21	21	21	10	
Quality													
Percentage of total graduates that	1	***************************************	- ADDITION OF THE PERSON OF TH										1
are in priority course - Masters		100%(5/5)	100%(105/105)	100%(125/125)		100% (125/125)	100%(28/28)	100% (106/106)	100% (115/115)	100% (115/115)	100% (115/115)		
Percentage of total graduates that	1	1000//1/15	1006/(0/0)	1000(/11/11)		40000 (44/44)	4000(/0/0)	4000((20/20)	1000((01/01)	1000((04/04)	1000/ (04/04)		
are in priority course - PhD		100%(1/1)	100%(9/9)	100%(11/11)		100% (11/11)	100%(8/8)	100% (20/20)	100% (21/21)	100% (21/21)	100% (21/21)		
Percentage of Program Accredited - Level 1, Masters					100%(6/6)	100% (6/6)	100%(7/7)	100% (7/7)	100% (7/7)		100%(7/7)		Degree programs that have Level 1 Accreditation at the start of the yearhave undergone survey visits and gained Level II accreditation
Percentage of Program Accredited -	1	l 1	1	[- I				0000000 1000 0120	200000000000000000000000000000000000000	20.000.000.000.000.000	water Aprenius		
Level 2, Masters				-	100%(10/10)	100% (10/10)	100%(10/10)	100%(10/10)	100%(10/10)	100% (17/17)	100%(17/17)		
Percentage of Program Accredited -		1	1										
Level 2, PhD					100%(4/4)	100% (4/4)	100%(4/4)	100%(4/4)	100%(4/4)	100%(4/4)	100%(4/4)		
Percentage of Program Accredited - Level 3, Masters					100%(8/8)	100% (8/8)	100%(8/8)	100%(8/8)	100%(8/8)	100%(8/8)	100%(8/8)		
Percentage of Program Accredited - Level 3.PhD	2				100%(2/2)	100% (2/2)	100%(2/2)	100%(2/2)	100%(2/2)	100%(2/2)	100%(2/2)		

				Physical Targets				Phys		of December			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	- 11	12=(8+9+10+11)	13	14
Percentage of graduates who													
finished academic program													
according to the prescribed time -								97.17%	100.00%				
Masters		100%(5/5)	100%(105/105)	100%(125/125)		100% (125/125)	89%(25/28)	(103/106)	(115/115)	100% (115/115)	100% (115/115)		
Percentage of graduates who		10075(5/5)	10070(100/100)	10070(12071207		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
finished academic program													
according to the prescribed time -													
PhD		100%(1/1)	82%(9/11)			82% (9/11)	88%(7/8)	95% (19/20)	95.24% (20/21)	95.24% (20/21)	95.24% (20/21)	13.24%	
O 3: RESEARCH SERVICES	3030000000	10075(171)	0270(0/11)	-		0270 (0711)	2010(110)						
Conduct of Research Services	303000000								-				
The second secon				-									
Quantity Number of Research Studies													
: "[[: [대한 12] [대한 12] [: [: [: [: [: [: [: [: [: [: [: [: [:		25	40	55	65	65	17	21	55	65	65		
Completed		23	40	- 33	- 00	- 00							
Quality Percentage of Research Projects													
T. (C. T.)		15%(10/65)	26%(17/65)	37%(24/65)	49%(32/65)	49% (32/65)	26%(17/65)	32% (21/65)	84.62% (55/65)	89.23% (58/65)	89.23% (58/65)	40.00%	
Completed in the Last 3 Years Percentage of Research Output		15%(10/03)	20%(17/03)	3/70(24/03)	4970(32/03)	4570 (32/00)	2070(17700)	02 10 (2 1700)	04.0270 (00/00)	0012010 (00100)			
Published in a Recognized Journal													
and/or Submitted for Patenting or		400//5/07	35%(13/37)	54%(20/37)	75%(28/37)	75% (28/37)	0	8% (3/37)	32.43% (12/37)	75.68% (28/37)	75.68% (28/37)	0.68%	
Patented/UM		13%(5/37)	35%(13/3/)	34%(20/3/)	1376(20/31)	1370 (20131)	0	070 (0/3/)	02.4070 (12/01)	70.00% (20/07)	7 0.00 10 (20/01)	0.0010	
Timeliness												10.	
Percentage of Research Projects					1								
conducted and completed on		000114 11051	0001/05/05)	000//20/05)	75%(49/65)	75% (49/65)	26%(17/65)	32% (21/65)	84.62% (55/65)	100% (65/65)	100% (65/65)	25.00%	
schedule		22%(14/65)	38%(25/65)	60%(39/65)	75%(49/05)	70% (49/00)	20%(17/03)	32% (21/03)	04.02 70 (33/03)	10070 (00700)	10070 (00/00)	20.0070	
FO 4: TECHNICAL ADVISORY													
CTENSION SERVICES	3040000000								-				
Provision of Extension Services						-							
Quantity													
Number of persons trained weighted		0040	4530	6790	9000	9000	1804.5	2501.75	6943.75	11929.5	11929.5	2929.5	
by length of training		2240	4530	0/90	9000	3000	1004.3	2501.75	0340.70	11020.0	11020.0	2020.0	
Number of persons provided with		200	145	673	900	900	263	469	767	1427	1427	527	
technical advice		206	445	7	9	9	1	3	7	10	10	1	
Number of LGUs assisted		2	4	-	9	3	1	J	-	10	1		
Quality		90%	90%	89%	90%	90%	99.8%	97.80%	97.21%	98.07%	98.07%		
Percentage of trainees who rate		10000000	(4077/4530)	(6039/6790)	(8100/9000)	(8100/9000)	(1716/1719).	(2345/2398)	(6512/6699)	(10337/10540)	(10337/10540)	8.07%	
training course as good or better		(2016/2240)	(40/7/4530)	(6039/6790)	(8 (00/9000)	(0100/3000)	(17 10/1/10)	(2343/2330)	(0312/0000)	(10007710040)	(10001710010)	0.07.77	
5										100%	100%		
Percentage of clients who rate the		700/ // // //000	700//044/445	70%(471/673)	70%(630/900)	700/ /630/000)	100%/263/263)	100% (469/469)	100% (767/767)	(1427/1427)	(1427/1427)	30%	
advisory services as good or better		70% (144/206)	70%(311/445)	70%(4/1/0/3)	70%(630/900)	70% (030/900)	10070(203/203)	100 % (408/408)	10070 (1011101)	(142//142/)	11-12-17 1-12-17		
Timeliness										-	1		
Percentage of Request for training		4220/	100%	100%	100%	100%							
responded to within 3 days of		100%	200000000				100.00%	100.00%	98.00%	100% (194/194)	100% (194/194)		
request		(2240/2240)	(4530/4530)	(6790/6790)	(9000/9000)	(9000/9000)	100.0076	100.0076	80.0070	10070 (104/104)	15070 (1041104)		
Percentage of requests for		4.0004											
Technical advice responded within 3		100%		4000440704070	10001/0001000	1000/ (000/000)	4000/	100%	100%	100% (627/627)	100% (627/627)		
days of request		(206/206)	100%(445/445)	100%(673/673)	100%(900/900)	100% (900/900)	100%	100%	100%	100% (021/02/)	10070 (02/102/)		
Percentage of persons v/ho receive									1				
training or advisory services who						700/	00.00/	00.69/	98.06%	98.30%	98.30%		
rate timeliness of service delivery as		70%	70%	70%		70%	99.9%	99.6%				28.30%	
good or better		(1711/2446)	(3481/4976)	(5222/7463)	70% (6929/9900)	(6929/9900)	(1981/1982)	(2856/2867)	(7321/7466)	(11764/11967)	(11764/11967)	20.3076	

MELVIN JOHN AROMIN

Planning Services Head/Planning Officer

Date: 29/Jan/2018

In coordination with:

VERONICA REINA AROMIN

Financial Services Head/Budget Officer Date: 29/Jan/2018

Approved By

FELICIANO G. CALORA, JR.

Agency/Head/Department Secretary Date: 29/Jan/2018