QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations

Agency: Benguet State University

Operating Unit: N/A

Organization Code (UACS): 080170000000

Particulars			ysical Targe	ets			Phys		variance as				
	UACS CODE	1st Quarter	Quarter	Quarter	Quarter	Total	1st Quarter	2nd Quarter		T	T	of March	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	4th Quarter	Total 12=(8+9+10+11)	31 2018	Remarks
art A						,			10	- 11	12=(8+9+10+11)	13	14
Operations													
O: Relevant and quality tertiary													
ducation ensured to achieve					1								
nclusive growth and access of					1								
eserving but poor students to quality													
ertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000.00												
Outcome Indicators													
													The result of the boar
Percentage of first-time licensure		1											licensure examination
exam-		72.30%	73.80%	63.60%	94.80%	76.13%							professional teacher
takers that pass the licensure		72.0070	70.0070	00.0076	34.00%	70,1376						-72.30%	(BLEPT) held on March
exams													
2. Percentage of graduates (2 years													
prior)					65%	65.00%							
that are employed					0070	00.0070							
Output Indicators													
Percentage of undergraduate													
student			81.51%			81.51%							
population enrolled in CHED-						0.110.170							
identified													
and RDC-identified priority													
programs													
Percentage of undergraduate													
programs					73.91%	73.91%							
with accreditation													
OO : Higher education research													
inproved to promote economic		1 1											
roductivity and innovation ADVANCED EDUCATION													
PROGRAM	2224222222222222	1 1											
	320100000000000.00											- 1	
Outcome Indicator 1. Percentage of graduate school		-											
faculty													
engaged in research work applied					75%	75.00%							
in any													
of the following:				-									
a. pursuing advanced research													
degree													
programs (Ph.D)													
b. actively pursuing in the last three		1											
(3)													
years (investigative research, basic													

and applied acceptific research				,								
and applied scientific research, policy								T				
research, social science research)		_										
c. producing technologies for commercialization or livelihood												-
improvement												
d. whose research work resulted in an											-	
extension program												
Output Indicators												
Percentage of graduate students											-	
enrolled			100%			100%						
in research degree programs												
Percentage of accredited												
graduate					100%	100%						
programs												
RESEARCH PROGRAM	320200000000000.00											
Outcome Indicator												
Number of research outputs in												
the last		5	1	3	1	10	5			5	0	
three years utilized by the industry										3	0	
or												
by other beneficiaries												
Output Indicators												
Number of research outputs												
completed		2	5	50		57	2					
within the year										2	0	
2. Percentage of research outputs												
published			26%		27%	53%	0					
in internationally-refereed or CHED							-			0	0	
recognized journal within the year												
OO : Community engagement								-				
ncreased												
TECHNICAL ADVISORY								-				
EXTENSION PROGRAM	330100000000000.00											
Outcome Indicator												
Number of active partnerships			†									
with LGUs,		2	3	3	3	11	2					
industries, NGOs, NGAs, SMEs,					_ ~	- ''				2	0	
and												
other stakeholders as a result of												
extension activities												
Output Indicators								 				
Number of trainees weighted by							-					
the		2650	3000	3000	2000	44.050	1001					
length of training		2.000	3000	3000	3000	11,650	1661			1661	-989	
Number of extension programs			1				-					
organized			3	3		~						
and supported consistent with the			3	3	1	7	1			1	1	
SUC's												
mandated and priority programs		-	-									
Percentage of beneficiaries who												
rate the		0.404	0.404	0.101		0,200	94%					
training course/s and advisory		94%	94%	94%	94%	94%	(1139/1212)			94%	0	
services										5.70		
		-	-						- 1			
as satisfactory or higher in terms of												
quality and relevance												
Projects												
perations	300000000000000.00											

OO : Relevant and quality tertiary									
education ensured to achieve									
inclusive growth and access of				1					
deserving but poor students to			1		1				
quality tertiary education increased	310000000000000.00				1				
HIGHER EDUCATION PROGRAM	310100000000000.00				+				
Locally-Funded Project(s)	310100200000000.00				1				
Completion of Human Kinetics					+			 -	
Building	310100200001000.00								
Completion of Academic						_		 -	
Building (Buguias Campus)	310100200002000.00								
Completion of BSU Bokod								 -	
Laboratory Building	310100200003000.00								
Construction of Animal Science								-	
Laboratory	310100200004000.00								
Construction/Repair/Rehabilitati						_		-	
on of Academic Building	310100200005000.00								
Purchase of Various Equipment								-	
Outlay	310100200006000.00))		
Construction of 3-Storey								 -	
College Dormitory, La Trinidad	310100200007000.00								

Prepared By:

MELVIN JOHN AROMIN

Planning Services Head/Planning Officer

Date: 27/Apr/2018

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In coordination with:

ESTRELLITA M. DACLAN

Financial Services Head/Budget Officer Date: 27/Apr/2018

Approved By:

FELICIANO G. CALORA, JR.

Agency Head/Department Secretary Date: 27/Apr/2018