

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

BAR No. 1

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Benguet State University
 Operating Unit: N/A
 Organization Code (UACS): 080170000000
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 11)		
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION	3101000000000000.00												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		72.30%	73.80%	63.60%	94.80%	76.13%		57.19% (75/141)			57.19% (75/141)	-16.61%	
2. Percentage of graduates (2 years prior) that are employed					65%	65.00%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				81.51%		81.51%							
2. Percentage of undergraduate programs with accreditation					73.91%	73.91%							
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000.00												
Outcome Indicator													
1. Percentage of graduate school faculty					75%	75.00%							

engaged in research work applied in any of the following:						Total					Total		
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, and applied scientific research, policy research, social science													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%							
2. Percentage of accredited graduate programs					100%	100%							
RESEARCH PROGRAM	32020000000000.00												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5	6	9	10	10	5	15			15	9	
Output Indicators													
1. Number of research outputs completed within the year		2	7	57		57	2	7			7	0	
2. Percentage of research outputs published in internationally-refereed or recognized journal within the year			26%		53%	53%	0	19% (11/57)			19% (11/57)	-7%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000.00												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		2	5	8	11	11	2	5			5	0	

extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training		2650	5650	8650	11650	11,650	1661	4007			4007	-1643	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			3	6	7	7	1	3			3	0	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms quality and relevance		94%	94%	94%	94%	94%	94%(1139/1212)	94% (2877/3059)			94% (2877/3059)	0	
II. Projects													
Operations	30000000000000.00												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education	31000000000000.00												
HIGHER EDUCATION	31010000000000.00												
Locally-Funded Project(s)	31010020000000.00												
Completion of Human Kinetics Building	310100200001000.00												
Completion of Academic Building (Buguias Campus)	310100200002000.00												
Completion of BSU Bokod Laboratory Building	310100200003000.00												
Construction of Animal Science Laboratory	310100200004000.00												
Construction/Repair/Rehabilitation of Academic Building	310100200005000.00												
Purchase of Various Equipment Outlay	310100200006000.00												
Construction of 3-Storey College Dormitory, La	310100200007000.00												

Total


Total

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 Date: 30/Jul/2018

In coordination with:

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 Date: 30/Jul/2018

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 Date: 30/Jul/2018