

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Benguet State University  
Operating Unit: N/A  
Organization Code (UACS): 080170000000  
Report Status: SUBMITTED

| Particulars   | UACS CODE           | Physical Targets |             |             |             |             | Physical Accomplishments |                    |                     |                      |                      | Variance as of December 31 2018 | Remarks                   |
|---|---------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|--------------------|---------------------|----------------------|----------------------|---------------------------------|---------------------------|
|   |                     | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter        | 3rd Quarter         | 4th Quarter          | Total                |                                 |                           |
| 1   | 2                   | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9                  | 10                  | 11                   | 12=(8+9+10+11)       | 13                              | 14                        |
| <b>Part A</b>   |                     |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| <b>I. Operations</b>  |                     |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| <b>OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased</b> |                     |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| <b>HIGHER EDUCATION PROGRAM</b>   | 3101000000000000.00 |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| <b>Outcome Indicators</b>   |                     |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams   |                     | 72.30%           | 73.80%      | 63.60%      | 94.80%      | 76.13%      |                          | 57.19%<br>(75/141) | 82.12%<br>(147/179) | 71.95%<br>(762/1052) | 71.95%<br>(762/1052) | -4.18%                          |                           |
| 2. Percentage of graduates (2 years prior) that are employed  |                     |                  |             |             | 65%         | 65.00%      |                          |                    |                     | 65.23%<br>(696/1067) | 65.23%<br>(696/1067) | 0.23%                           |                           |
| <b>Output Indicators</b>  |                     |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs  |                     |                  |             | 81.51%      |             | 81.51%      |                          |                    | 88.10%              |                      | 88.10%               | 6.59%                           |                           |
| 2. Percentage of undergraduate programs with accreditation  |                     |                  |             |             | 73.91%      | 73.91%      |                          |                    | 72.73%              |                      | 72.73%               | -1.18%                          | 16/22 creditable programs |
| <b>OO : Higher education research improved to promote economic productivity and innovation</b>  |                     |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| <b>ADVANCED EDUCATION PROGRAM</b>   | 3201000000000000.00 |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| <b>Outcome Indicator</b>  |                     |                  |             |             |             |             |                          |                    |                     |                      |                      |                                 |                           |
| 1. Percentage of graduate school faculty  |                     |                  |             |             | 75%         | 75.00%      |                          |                    |                     | 77.23%<br>(77/101)   | 77.23%<br>(77/101)   | 2.23%                           |                           |

| Particulars  | UACS CODE         | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |                 |                 | Variance as of December 31 2018 | Remarks |
|--|-------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-----------------|-----------------|---------------------------------|---------|
|  |                   | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter     | Total           |                                 |         |
| 1  | 2                 | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11              | 12=(8+9+10+11)  | 13                              | 14      |
| engaged in research work applied in any of the following:  |                   |                  |             |             |             |             |                          |             |             |                 |                 |                                 |         |
| a. pursuing advanced research degree programs (Ph.D)   |                   |                  |             |             |             |             |                          |             |             | 14.85% (15/101) | 14.85% (15/101) |                                 |         |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) |                   |                  |             |             |             |             |                          |             |             | 46.53% (47/101) | 46.53% (47/101) |                                 |         |
| c. producing technologies for commercialization or livelihood improvement  |                   |                  |             |             |             |             |                          |             |             | 7.92% (8/101)   | 7.92% (8/101)   |                                 |         |
| d. whose research work resulted in an extension program  |                   |                  |             |             |             |             |                          |             |             | 5.94% (6/101)   | 5.94% (6/101)   |                                 |         |
| <b>Output Indicators</b>   |                   |                  |             |             |             |             |                          |             |             |                 |                 |                                 |         |
| 1. Percentage of graduate students enrolled in research degree programs  |                   |                  |             | 100%        |             | 100%        |                          |             | 100.00%     |                 | 100.00%         | 0%                              |         |
| 2. Percentage of accredited graduate programs  |                   |                  |             |             | 100%        | 100%        |                          |             |             | 100.00%         | 100.00%         | 0%                              |         |
| <b>RESEARCH PROGRAM</b>  | 32020000000000.00 |                  |             |             |             |             |                          |             |             |                 |                 |                                 |         |
| <b>Outcome Indicator</b>   |                   |                  |             |             |             |             |                          |             |             |                 |                 |                                 |         |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries   |                   | 5                | 6           | 9           | 10          | 10          | 5                        | 15          | 23          | 23              | 23              | 13                              |         |
| <b>Output Indicators</b>   |                   |                  |             |             |             |             |                          |             |             |                 |                 |                                 |         |
| 1. Number of research outputs completed within the year  |                   | 2                | 7           | 57          |             | 57          | 2                        | 7           | 50          | 57              | 57              | 0                               |         |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year   |                   |                  | 26%         |             | 53%         | 53%         | 0                        | 21% (12/57) | 33% (19/57) | 56% (32/57)     | 56% (32/57)     | 3%                              |         |
| <b>OO : Community engagement increased</b>   |                   |                  |             |             |             |             |                          |             |             |                 |                 |                                 |         |
| <b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>  | 33010000000000.00 |                  |             |             |             |             |                          |             |             |                 |                 |                                 |         |
| <b>Outcome Indicator</b>   |                   |                  |             |             |             |             |                          |             |             |                 |                 |                                 |         |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of  |                   | 2                | 5           | 8           | 11          | 11          | 2                        | 5           | 10          | 11              | 11              | 0                               |         |

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|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter     | 3rd Quarter     | 4th Quarter        | Total              |                                 |         |
| 1   | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9               | 10              | 11                 | 12=(8+9+10+11)     | 13                              | 14      |
| extension activities  |           |                  |             |             |             |             |                          |                 |                 |                    |                    |                                 |         |
| <b>Output Indicators</b>  |           |                  |             |             |             |             |                          |                 |                 |                    |                    |                                 |         |
| 1. Number of trainees weighted by the length of training  |           | 2650             | 5650        | 8650        | 11650       | 11,650      | 1661                     | 4007            | 7136            | 11778              | 11778              | 128                             |         |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                                |           |                  | 3           | 6           | 7           | 7           | 1                        | 3               | 6               | 7                  | 7                  | 0                               |         |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance |           | 94%              | 94%         | 94%         | 94%         | 94%         | 94%(1139/1212)           | 94% (2877/3059) | 95% (5652/5940) | 94.98% (8742/9204) | 94.98% (8742/9204) | 0.98%                           |         |

Prepared By:


  
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