

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: State Universities and Colleges (SUCs)  
 Appropriations: Current Year Appropriations  
 Agency: Benguet State University  
 Operating Unit: N/A  
 Organization Code (UACS): 080170000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000.00												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		72.30%	73.80%	63.60%	94.80%	76.13%		57.19% (75/141)	82.12% (147/179)		82.12% (147/179)	18.52%	
2. Percentage of graduates (2 years prior) that are employed					65%	65.00%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				81.51%		81.51%			88.10%		88.10%	6.59%	
2. Percentage of undergraduate programs with accreditation					73.91%	73.91%							
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000.00												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					75%	75.00%							

a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%			100%		100%		0
2. Percentage of accredited graduate programs					100%	100%							
RESEARCH PROGRAM	32020000000000.00												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5	6	9	10	10	5	15	23		23		14
Output Indicators													
1. Number of research outputs completed within the year		2	7	57		57	2	7	50		50		-7
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			26%		53%	53%	0	21% (12/57)	33% (19/57)		33% (19/57)		33%
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000.00												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	5	8	11	11	2	5	10		10		2
Output Indicators													
1. Number of trainees weighted by the length of training		2650	5650	8650	11650	11,650	1661	4007	7136		7136		-1514
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			3	6	7	7	1	3	6		6		0
3. Percentage of beneficiaries who rate the		94%	94%	94%	94%	94%	94% (1139/1212)	94% (2877/3059)	95% (5652/5940)		95% (5652/5940)		1%

training course/s and advisory services as satisfactory or higher in terms of quality and relevance														
III. Projects														
Operations	30000000000000.00													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	31000000000000.00													
HIGHER EDUCATION PROGRAM	31010000000000.00													
Locally-Funded Project(s)	31010020000000.00													
Completion of Human Kinetics Building	310100200001000.00								53.10%		53.10%			
Completion of Academic Building (Buguias Campus)	310100200002000.00								18.50%		18.50%			
Completion of BSU Bokod Laboratory Building	310100200003000.00								22.20%		22.20%			
Construction of Animal Science Laboratory	310100200004000.00								15.50%		15.50%			
Construction/Repair/Rehabilitation of Academic Building	310100200005000.00								65.00%		65.00%			
Purchase of Various Equipment Outlay	310100200006000.00													
Construction of 3-Storey College Dormitory, La Trinidad Campus	310100200007000.00								12.00%		12.00%			

Prepared By:



**MELVIN JOHN M. AROMIN**

Planning Services Head/Planning Officer

Date: 12/Oct/2018

In coordination with:

**ESTRELLITA M. DACLAN**

Financial Services Head/Budget Officer

Date: 12/Oct/2018

Approved By:



**FELICIANO G. CALORA, JR.**

Agency Head/Department Secretary

Date: 12/Oct/2018