

PERFORMANCE INDICATOR - September 30, 2019

Department: State Universities and Colleges (SUCs)
 Agency: Benguet State University
 Organization Code 08 017 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
<i>OO : Relevant and quality tertiary education ensured to</i>													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60.00%	75.00%	88.00%	76.15%		64.77% (57/88)	78.37% (221/282)		78.37% (221/282)	3.37%	
2. Percentage of graduates (2 years prior) that are employed					65.00%	65.00%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				82.52%		82.52%			81.16% (4955/6105)		81.16% (4955/6105)	-1.36%	There was a decrease in the number of students for priority courses like agriculture
2. Percentage of undergraduate programs with accreditation					75.00%	75.00%							
ADVANCED EDUCATION PROGRAM	32010000000000												
<i>OO : Higher education research improved to promote</i>													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					75.00%	75.00%							
a. pursuing advanced research degree programs (Ph.D)					26.00%	26.00%							
b. actively pursuing in the last three (3) years (investigative research, basic					29.00%	29.00%							

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and applied scientific research, policy research, social science research)													
c. producing technologies for commercialization or livelihood improvement					11.00%	11.00%							
d. whose research work resulted in an extension program					9.00%	9.00%							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs			100.00%			100.00%			100.00% (1692/1692)		100.00% (1692/1692)	100.00%	
2. Percentage of accredited graduate programs					100.00%	100.00%							
RESEARCH PROGRAM	32020000000000												
<i>OO : Higher education research improved to promote</i>													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	4	7	10	10	4	5	7		7	0	
Output Indicators													
1. Number of research outputs completed within the year		5	15	50	57	57	5	15	50		50	0	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			15.00%	30.00%	75.00%	75.00%	1.75% (1/57)	15.79% (9/57)	31.58% (18/57)		31.58% (18/57)	1.58%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
<i>OO : Community engagement increased</i>													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	5	7	11	11	2	4	7		7	0	
Output Indicators													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of trainees weighted by the length of training		2900	5825	8825	11929	11929	1380.25	5946.75	8309.5		8309.5	-515.50	Pending submission of reports from implementing offices
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	3	5	7	7	2	3	5		5	0	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98.00%	98.00%	98.00%	98	98.00%	98.19% (1304/1328)	98.35% (4757/4837)	98.29% (6680/6796)		98.29% (6680/6796)	0.29%	

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