

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Benguet State University
Operating Unit: N/A
Organization Code (UACS): 080170000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000.00												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60.00%	75.00%	88.00%	76.15%		64.77% (57/88)			64.77% (57/88)	-9.23%	Agriculturist Licensure Examination was moved to November
2. Percentage of graduates (2 years prior) that are employed					65.00%	65%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				82.52%		82.52%							
2. Percentage of undergraduate programs with accreditation					75.00%	75%							
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000.00												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					75.00%	75.00%							
a. pursuing advanced research degree programs (Ph.D)					26.00%	26.00%							
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					29.00%	29.00%							
c. producing technologies for commercialization or livelihood improvement					11.00%	11.00%							
d. whose research work resulted in an					9.00%	9.00%							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs			100.00%			100%							
2. Percentage of accredited graduate programs					100.00%	100%							
RESEARCH PROGRAM	3202000000000000.00												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	4	7	10	10	4	5			5	1	
Output Indicators													
1. Number of research outputs completed within the year		5	15	50	57	57	5	15					
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			15.00%	45.00%	75.00%	75%	1.75% (1/57)	15.79% (9/57)			15.79% (9/57)	0.79%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000.00												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	5	8	11	11	2	4			4	-1	
Output Indicators													
1. Number of trainees weighted by the length of training		2900	5825	8825	11929	11,929	1380.25	5946.75			5946.75	121.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	3	5	7	7	2	3			3		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		98.00%	98.00%	98.00%	98.00%	98%	98.19% (1304/1328)	98.35% (4757/4837)			98.35% (4757/4837)	0.35%	

Prepared By:



MELVIN JOHN AROMIN
Planning Services Head/Planning Officer

Date:

In coordination with:


ESTRELLITA M. DACLAN

Financial Services Head/Budget Officer

Date:

Approved By:



FELICIANO G. CALORA, JR.

Agency Head/Department Secretary

Date: