

FY 2019 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Benguet State University  
 Operating Unit: N/A  
 Organization Code (UACS): 80170000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000.00										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exam		70.37% (247/351)	75.81% (326/430)	73.37% (573/781)	76.15%		60.00%	75.00%	88.00%		Total target is the total number of passer over the total number of takers for all board programs
2. Percentage of graduates (2 years that are employed			65.00%	65.00%	65%				65.00%		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		88.10%		88.10%	82.52%			82.52%			Data will be based on the First Semester enrollment only

2. Percentage of undergraduate programs with accreditation		72.73% (16/22 accreditable programs)		72.73% (16/22 accreditable programs)	75%				75.00%		Schedule of accreditation visits is determined by AACCUP, thus target is placed in the 4th Quarter
OO : Higher education research improved to promote economic productivity and innovation	320100000000000.00										
ADVANCED EDUCATION PROGRAM Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in of the following:					75.00%				75.00%		
a. pursuing advanced research degree programs (Ph.D)					26.00%				26.00%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					29.00%				29.00%		
c. producing technologies for commercialization or livelihood improvement					11.00%				11.00%		
d. whose research work resulted in an extension program					9.00%				9.00%		
Output Indicators											
1. Percentage of graduate students in research degree programs		100.00%		100.00%	100%			100.00%			
2. Percentage of accredited graduate programs		100.00%		100.00%	100%			100.00%			
RESEARCH PROGRAM Outcome Indicator											
1. Number of research outputs in the three years utilized by the industry or by other beneficiaries		23	2	25	10	2	2	3	3		
Output Indicators											
1. Number of research outputs within the year		50	2	52	57	5	10	35	7		
2. Percentage of research outputs in internationally-refereed or CHED recognized journal within the year		33.33% (19/57)	5.26% (3/57)	38.60% (22/57)	75%		15.00%	30.00%	30.00%		

OO : Community engagement increased	3301000000000000.00									
TECHNICAL ADVISORY EXTENSION										
Outcome Indicator										
1. Number of active partnerships with industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	10	11	2	3	3	3			
Output Indicators										
1. Number of trainees weighted by the length of training	7135.5	1016	8151.5	11,929	2900	2925	3000	3104		
2. Number of extension programs and supported consistent with the mandated and priority programs	6	6	7	2	1	2	2			
3. Percentage of beneficiaries who rate training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95%	87.59%	94.22%	98%	98.00%	98.00%	98.00%	98.00%		

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