



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Benguet State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
<p>The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.</p>	<p>Higher Education Programs</p>	<p>Php317.705</p>	Outcome Indicators				
		<p>Percentage of first-time licensure exam-takers who passed the licensure exams</p>	<p>72% 762 out of 1,059 licensure exam-takers</p>	<p>76.15%</p>	<p>71% 903 out of 1,271 licensure exam-takers</p>	<p>93%</p>	
		<p>Percentage of graduates (2 years prior) that are employed</p>	<p>65% 696 out of 1,067 graduates</p>	<p>65%</p>	<p>54% 703 out of 1,304 graduates</p>	<p>83%</p>	
		Output Indicators					
	<p>Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified programs</p>	<p>82.50%</p>	<p>82.50%</p>	<p>59% 3,666 out of 6,223 programs</p>	<p>71%</p>		
	<p>Percentage of undergraduate programs with accreditation</p>	<p>73% 16 out of 22 programs</p>	<p>75.0%</p>	<p>62% 13 out of 21 programs</p>	<p>83%</p>		
	<p>Advanced Education Programs</p>	<p>Php5.399</p>	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			<p>Pursuing advance research degree program (Ph.D)</p>	<p>24%</p>	<p>75%</p>	<p>7% 8 out of 116 research work</p>	<p>9%</p>
			<p>Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)</p>	<p>27%</p>	<p>29%</p>	<p>72% 84 out of 116 research work</p>	<p>250%</p>
<p>Producing technologies for commercialization or livelihood improvement</p>			<p>11%</p>	<p>11%</p>	<p>0%</p>	<p>0%</p>	
<p>Whose research work resulted in an extension program</p>			<p>8%</p>	<p>9%</p>	<p>0%</p>	<p>0%</p>	
Output Indicators							
<p>Percentage of graduate students enrolled in research degree programs</p>	<p>100% 1,698 students</p>	<p>100%</p>	<p>100% 1,692 students</p>	<p>100%</p>			
<p>Percentage of accredited graduate programs</p>	<p>94% 31 out of 33 graduates</p>	<p>100%</p>	<p>100% 32 graduates</p>	<p>100%</p>			
<p>Research Programs</p>	<p>Php74.256</p>	Outcome Indicators					
		<p>Number of research outputs in the last three years utilized by the industry or by other beneficiaries</p>	<p>25 research outputs</p>	<p>10 research outputs</p>	<p>5 research outputs</p>	<p>50%</p>	
		Output Indicators					
		<p>Number of research outputs completed within the year</p>	<p>57 research outputs</p>	<p>57 research outputs</p>	<p>44 research outputs</p>	<p>77%</p>	
<p>Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year</p>	<p>53% 17 out of 32 research outputs</p>	<p>75%</p>	<p>12% 8 out of 69 research outputs</p>	<p>15%</p>			
<p>Technical Advisory Extension Programs</p>	<p>Php4.808</p>	Outcome Indicators					
		<p>Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services</p>	<p>8 partnerships</p>	<p>11 partnerships</p>	<p>10 partnerships</p>	<p>91%</p>	
		Output Indicators					
		<p>Number of trainees weighted by the length of training</p>	<p>11,778 trainees</p>	<p>11,929 trainees</p>	<p>11,955 trainees</p>	<p>100%</p>	
<p>Number of extension programs organized and supported consistent with the SUC's mandated and priority programs</p>	<p>7 programs</p>	<p>7 programs</p>	<p>7 programs</p>	<p>100%</p>			
<p>Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance</p>	<p>95% 8,752 out of 9,204 beneficiaries</p>	<p>98%</p>	<p>100% 9,265 out of 9,289 beneficiaries</p>	<p>102%</p>			



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Benguet State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT		
STO and GASS								
<p>The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.</p>	SUPPORT TO OPERATIONS	Php42.056	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php146.058	Budget Utilization Rate	99.73%	100%	96%	96%	
		Obligations BUR Ratio of total obligations against all allotments.		Php157,832,679		Php85,660,277		
				Php158,253,786		Php89,496,652		
		Disbursements BUR Ratio of total disbursement to total obligations.		76%	100%	92%	92%	
				Php120,397,459		Php78,738,738		
				Php157,832,679		Php85,660,277		
		Utilization Rate for All Earmarked Income		31%	100%	33%	33%	
				Php168,773,000		Php164,443,723		
				Php537,208,000		Php503,698,632		
		Public Financial Management reporting requirements of COA and DBM						
		COA Financial Reports		100%	100%	100%	100%	
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	0%	0%	
		Procurement Requirements						
	FY 2019 APP - non CSE submission		100%	100%	100%	100%		
	Indicative FY 2020 APP - non CSE submission		100%	100%	100%	100%		
	FY 2020 APP - CSE submission		100%	100%	100%	100%		
	FY 2018 APCPI report submission		100%	100%	100%	100%		
	Undertaking of Early Procurement for at least 50% of Goods and Services		N/A	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)