



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021
GENERAL FUND

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Higher Education	Construction of Information Technology Building	IIT	Yes	Competitive Bidding	Dec-20	Dec-20	Jan, 2021	Jan, 2021	GoP	50,000,000.00	-	50,000,000.00	
2	Research and Extension	Construction of Biodiversity Research Center (Bokod Campus)	Bokod Campus	Yes	Competitive Bidding	Dec-20	Dec-20	Jan, 2021	Jan, 2021	GoP	12,534,000.00	-	12,534,000.00	
3	GASS	Repair of Drainage System, covered court, new buildings and the athletic oval	Admin	Yes	Competitive Bidding	Dec-20	Dec-20	Jan, 2021	Jan, 2021	GoP	3,900,000.00	3,900,000.00		
4	GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	3,589,705.00	3,589,705.00		Supplies for January - December 2021
5	GASS	Security Services	Security Office	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	2,500,000.00	2,500,000.00		For Land Reservation Areas
6	GASS	Construction Supplies for repairs and maintenance of buildings and other structure for First Quarter	GSO	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	548,204.00	548,204.00		Common use Construction materials for January-March, 2021
7	Research and Extension	Construction Supplies for repairs and maintenance of buildings and other structure for First Quarter	Research and Extension	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	613,500.00	613,500.00		Common use Construction materials for January-March, 2021
8	GASS	Plumbing and Electrical Supplies	GSO	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	873,005.00	873,005.00		Common supplies
9	GASS	Internet Connectivity	ICT	No	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	2,000,000.00	2,000,000.00		
10	GASS	Inks and Toners	GASS	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	638,229.00	638,229.00		Supplies for first and second Quarter
11	Higher Education and STO	Inks and Toners	Academics	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	351,183.36	351,183.36		Supplies for first and second Quarter
12	Research and Extension	Inks and Toners	Research and Extension	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	317,985.00	317,985.00		Supplies for first and second Quarter
13	GASS	Janitorial Supplies for First and Second Quarter	GSO	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	854,210.00	854,210.00		Common use janitorial supplies

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14	Higher Education, STO	Janitorial Supplies for First and Second Quarter	Colleges and Auxiliary Services	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	137,740.00	137,740.00		Common use janitorial supplies
15	Research and Extension	Janitorial Supplies for First and Second Quarter	Research and Extension	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	27,857.32	27,857.32		Common use janitorial supplies
16	GASS, Higher Ed, Advance, Research, Extension	Agricultural Supplies- Fertilizers, Pesticides, Compost	Landscaping, Colleges and Research and Extension	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	845,905.00	845,905.00		Supplies for first quarter
17	Research and Extension	Agricultural Supplies- Seeds, Planting Material and other supplies	Research and Extension	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	1,081,548.00	1,081,548.00		Supplies for first and second quarter
18	GASS, Research and Extension	Information Technology (IT) Equipment (Semi-Expendable equipment)	OP, Admin and Finance	Yes	Competitive Bidding	Dec, 2020	Dec-20	Jan, 2021	Jan, 2021	GoP	81,450.00	81,450.00		Various IT equipment
19	Higher Education and STO	Information Technology (IT) Equipment (Semi-Expendable equipment)	Colleges and Auxiliary Services	Yes	Competitive Bidding	Dec, 2020	Dec-20	Jan, 2021	Jan, 2021	GoP	487,807.24	487,807.24		Various IT equipment
20	GASS	Repair of the BSU La Trinidad Campus Road Networks- Museum to Last Gate	Admin	Yes	Competitive Bidding	January	January	February	February	GoP	6,000,000.00	6,000,000.00		
21	GASS	Office Equipment (Semi-Expendable equipment)	OP, Admin and Finance	Yes	Competitive Bidding	January	January	February	February	GoP	215,096.00	215,096.00		Various Office equipment
22	Higher Education and STO	Office Equipment (Semi-Expendable equipment)	Colleges and Auxiliary Services	Yes	Competitive Bidding	January	January	February	February	GoP	115,350.00	115,350.00		Various Office equipment
23	Research and Extension	Office Equipment (Semi-Expendable equipment)	Research and Extension	Yes	Competitive Bidding	January	January	February	February	GoP	168,477.00	168,477.00		Various Office equipment
24	GASS	Athletic/ cultural Uniform	All Sector	No	Competitive Bidding	May	May	June	June	GoP	981,000.00	981,000.00		Athletic uniform of 765 employees
25	GASS	Inks and Toners	GASS	No	Competitive Bidding	June	June	July	July	GoP	126,628.00	126,628.00		Supplies for third and fourth Quarter
26	Higher Education and STO	Inks and Toners	Academics	No	Competitive Bidding	June	June	July	July	GoP	32,060.25	32,060.25		Supplies for third and fourth Quarter
27	Research and Extension	Inks and Toners	Research and Extension	No	Competitive Bidding	June	June	July	July	GoP	109,392.50	109,392.50		Supplies for third and fourth Quarter
28	GASS, Higher Ed, Advance, Research, Extension, STO	Janitorial Supplies for third and fourth Quarter	All Sector	No	Competitive Bidding	June	June	July	July	GoP	458,784.32	458,784.32		Common use janitorial supplies
29	GASS	Construction Supplies for repairs and maintenance of buildings and other structure for third and fourth Quarter	GSO	No	Competitive Bidding	June	June	July	July	GoP	364,215.00	364,215.00		Common supplies

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30	GASS	Electrical and Plumbing Supplies for third and fourth quarter	GSO	No	Competitive Bidding	June	June	July	July	GoP	743,260.00	743,260.00		Common electrical supplies
31	GASS	Postage stamps, Courier	GASS	No	Direct Contracting	N/A	N/A	January	January	GoP	143,000.00	143,000.00		
32	GASS	Inks, Toners and consumables of Photocopiers for first quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	February	February	GoP	924,520.75	924,520.75		Various inks and toners
33	Higher Education, STO	Inks, Toners and consumables of Photocopiers for first quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	February	February	GoP	600,370.92	600,370.92		
34	Research and Extension	Inks, Toners and consumables of Photocopiers for first quarter	Research and Extension	No	Direct Contracting	N/A	N/A	February	February	GoP	895,571.00	895,571.00		
35	Higher Ed, Research and Extension, STO	Liquified Petroleum Gas (LPG) for first and second	Colleges, Institutes, Research, Extension and STO	No	Direct Contracting	N/A	N/A	February	February	GoP	76,240.00	76,240.00		Supplies for first and second quarter
36	STO	Laboratory supplies/ reagents for the Blood Chemistry Machine	Medical Clinic	No	Direct Contracting	N/A	N/A	February	February	GoP	176,000.00	176,000.00		
37	GASS	Inks, Toners and consumables of Photocopiers for second quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	April	April	GoP	94,475.00	94,475.00		
38	Higher Education, STO	Inks, Toners and consumables of Photocopiers for second quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	April	April	GoP	457,396.00	457,396.00		
39	GASS	Inks, Toners and consumables of Photocopiers for third quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	June	June	GoP	208,243.75	208,243.75		
40	Higher Education, STO	Inks, Toners and consumables of Photocopiers for third and fourth quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	June	June	GoP	244,014.00	244,014.00		
41	Research and Extension	Inks and Toners for Photocopiers for third quarter	Research and Extension	No	Direct Contracting	N/A	N/A	June	June	GoP	299,481.00	299,481.00		
42	Higher Ed, Research and Extension, STO	Liquified Petroleum Gas (LPG) for third and fourth	Colleges, Institutes, Research, Extension and STO	No	Direct Contracting	N/A	N/A	July	July	GoP	45,800.00	45,800.00		Supplies for third and fourth quarter
43	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of various copiers	All Sector	No	Direct Contracting	N/A	N/A	January-June	January-June	GoP	228,300.00	228,300.00		

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44	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of various copiers	All Sector	No	Direct Contracting	N/A	N/A	July- December	July- December	GoP	60,000.00	60,000.00		
45	GASS	Office Supplies for first and second quarter	OP, Admin and Finance	No	Shopping	January	N/A	February	February	GoP	428,288.83	428,288.83		Common use supplies not available at PS DBM
46	Higher Education and STO	Office Supplies for first and second quarter	Colleges and Auxiliary Services	No	Shopping	January	N/A	February	February	GoP	479,354.91	479,354.91		Common use supplies not available at PS DBM
47	Research and Extension	Office Supplies for first and second quarter	Research and Extension	No	Shopping	January	N/A	February	February	GoP	613,238.56	613,238.56		Common use supplies not available at PS DBM
48	GASS	Office Supplies for third and fourth quarter	OP, Admin and Finance	No	Shopping	June	N/A	July	July	GoP	86,822.66	86,822.66		
49	Higher Education and STO	Office Supplies for third and fourth quarter	Colleges and Auxiliary Services	No	Shopping	June	N/A	July	July	GoP	14,052.68	14,052.68		Common use supplies not available at PS DBM
50	Research and Extension	Office Supplies for third and fourth quarter	Research and Extension	No	Shopping	June	N/A	July	July	GoP	99,102.27	99,102.27		
51	GASS	Office Supplies - Common use for First and Second Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,405,673.13	1,405,673.13		Common use supplies available at PS DBM
52	Higher Education	Office Supplies - Common use for First and Second Quarter	Colleges, Institutes and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,376,068.72	1,376,068.72		
53	STO	Office Supplies - Common use for First and Second Quarter	Auxiliary Services	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	361,610.02	361,610.02		
54	Research and Extension	Office Supplies - Common use for First and Second Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	913,388.46	913,388.46		Common use supplies available at PS DBM
55	Higher Education	Official Receipts	Bokod Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	9,600.00	9,600.00		Booklet and continuous official receipts
56	GASS	Office Supplies - Common use for Third and Fourth Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	307,251.47	307,251.47		Common use supplies available at PS DBM
57	Higher Education	Office Supplies - Common use for Third and Fourth Quarter	Colleges, Institutes and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	308,275.09	308,275.09		
58	Research and Extension	Office Supplies - Common use for Third and Fourth Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	200,665.39	200,665.39		Common use supplies available at PS DBM
59	GASS	Air Fare/ Air Ticket	OP	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	10,000.00	10,000.00		

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60	Higher Education and STO	Air Fare/ Air Ticket	Colleges, Institutes , Campuses and Auxiliary Services	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	596,350.00	596,350.00		
61	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	200,000.00	200,000.00		
62	GASS	Air Fare/ Air Ticket	OP	No	NP-53.5 Agency-to-Agency	N/A	N/A	July -December	July -December	GoP	15,000.00	15,000.00		
63	Higher Education and STO	Air Fare/ Air Ticket	Colleges, Institutes , Campuses and Auxiliary Services	No	NP-53.5 Agency-to-Agency	N/A	N/A	July -December	July -December	GoP	71,000.00	71,000.00		
64	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	July -December	July -December	GoP	110,000.00	110,000.00		
65	Research and Extension	Laboratory Analysis	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	64,000.00	64,000.00		Analysis of research media, DNA Characterization of nematodes, bacteria and virus, water analysis
66	GASS, Higher Education	Advertisement/ Publications	OP, Colleges	No	NP-53.6 -Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	105,000.00	105,000.00		
67	Higher Ed, Research and Extension, STO	Medals, Plaques, Trophies	GASS, Research and Extension	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January	N/A	January	January	GoP	43,100.00	43,100.00	-	For Academic and Research Activities
68	GASS	Medals, Plaques, Trophies	GASS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July	N/A	August	August	GoP	680,000.00	680,000.00		For PRAISE Awards, Salamat Mabuhay, Research Congress
69	GASS, STO	Textbooks and Instructional Materials	Admin, ULIS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	March	N/A	March	March	GoP	383,250.00	383,250.00		
70	Higher Education	Textbooks and Instructional Materials	Colleges and Institute	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	June	N/A	June	June	GoP	662,000.00	662,000.00		
71	STO	Subscription, e-journal, ebooks, softwares	ULIS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January	N/A	January	January	GoP	419,500.00	419,500.00		

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72	GASS	Printing of University Newsletter (Shamag)	UPAO	No	NP-53.9 - Small Value Procurement	Dec, 2020	N/A	Jan, 2021	Jan, 2021	GoP	21,000.00	21,000.00		For January - December
73	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	GASS	No	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	517,666.50	517,666.50		
74	Higher Education, STO	Meals and Snacks during University Activities, Meetings, Accreditation, ISO evaluation	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	138,490.00	138,490.00		
75	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	264,610.00	264,610.00		
76	GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	603,375.00	603,375.00		For maintenance of vehicles for second quarter
77	Research and Extension	Raw Materials , supplies for baking and the processing center	Research and Extension	No	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	43,741.00	43,741.00		Supplies for the third and fourth quarter
78	GASS	Information Technology (IT) Supplies for first and second quarter	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	193,098.00	193,098.00		Supplies for Second to fourth quarter
79	Higher Education and STO	Information Technology (IT) Supplies for first and second quarter	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	71,595.80	71,595.80		
80	Research and Extension	Information Technology (IT) Supplies for first and second quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	331,986.50	331,986.50		
81	GASS, Research, Extension, STO, Higher Education	Medical Supplies in mitigation of Covid 19 (Offices)	OP, Admin and Finance, Research and Extension, Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	280,480.35	280,480.35		
82	STO	Medical and Dental Supplies for first and second quarter	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	196,050.00	196,050.00		
83	Higher Education	Vehicle parts for Repair and Maintenance of various vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	190,550.00	190,550.00		For maintenance of vehicles assigned at Bokod Campus
84	GASS	Printing and Binding of the Compilation of i-BSUak	UPAO	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		
85	GASS	Printing of Notebook, Give aways, Brochures, Information Guide and Program Papers during University Activities	UPAO	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	196,500.00	196,500.00		

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86	GASS	Meals and Snacks during Charter Celebration	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	600,000.00	600,000.00		
87	GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	635,686.55	635,686.55		For maintenance of vehicles for first quarter
88	Higher Education, GASS	Agricultural Supplies- Seeds,Planting Material and other supplies	Colleges , Landscaping	No	NP-53.9 - Small Value Procurement	February	Jan, 2021	February	February	GoP	224,735.00	224,735.00		
89	Higher Education	Construction, Electrical and Plumbing Supplies	Bokod Campus	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	448,088.00	448,088.00		Common Plumbing Supplies for first and second quarter for Bokod Campus
90	Higher Education, Research and Extension	Construction, Electrical and Plumbing Supplies	Academics	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	64,305.00	64,305.00		
91	Higher Education, Research and Extension	Apiary Supplies	CRAC and CA	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	366,000.00	366,000.00		
92	Research and Extension	Raw Materials , supplies for baking and the processing center	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	81,811.00	81,811.00		Supplies for the first and second quarter
93	GASS	Cell Cards for Mobile Phones -for first and second quarter	Admin	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	276,900.00	276,900.00		Supplies for First and Second Quarter
94	GASS	Cell Cards for Mobile Phones -for third and fourth quarter	Admin	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	276,900.00	276,900.00		Supplies for third and fourth Quarter
95	Higher Education, STO	Furnitures and Fixtures	Colleges, Institutes and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	255,299.50	255,299.50		
96	GASS, Research, Extension	Furnitures and Fixtures	OP, Admin , Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	63,748.00	63,748.00		
97	Higher Education	Agricultural and Forestry Equipment (semi-expendable)	Colleges	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	67,525.00	67,525.00		
98	Research and Extension	Agricultural and Forestry Equipment (semi-expendable)	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	141,213.01	141,213.01		
99	Higher Education	Laboratory Equipment (semi-expendable)	CAS, CEAT, CTE, CA	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	19,500.00	19,500.00		
100	Research and Extension	Laboratory Equipment (semi-expendable)	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	32,700.00	32,700.00		
101	Higher Education	Carpentry Tools and Equipment	Bokod and CEAT	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	60,000.00	60,000.00		

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102	Research and Extension	Packaging Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	71,830.00	71,830.00		
103	GASS	Supplies and materials for Charter Celebration	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	600,000.00	600,000.00		
104	GASS	Supplies for the Maintenance of Breastfeeding Station	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,000.00	25,000.00		
105	GASS	Supplies for the Establishment of Child Minding	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		
106	Higher Education	Laboratory Supplies - Reagents and Chemicals for first and second quarter	Academics	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	164,285.50	164,285.50		
107	Research and Extension	Laboratory Supplies - Reagents and Chemicals for first and second quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	226,670.00	226,670.00		
108	Higher Education	Laboratory supplies - Glasswares and Other supplies - first and second quarter	Colleges	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	158,714.00	158,714.00		
109	Research and Extension	Laboratory Supplies - Reagents and Chemicals for first and second quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	345,535.00	345,535.00		
110	Higher Education	Supplies and Materials for the Repair of IIT Laboratory Rooms (CAS Annex Building)	IIT	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		
111	Higher Education	Supplies and Materials for the Repair of IIT Multi media Room and Faculty Room (CAS-Annex)	IIT	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		
112	GASS	Assorted tokens	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	120,000.00	120,000.00		Tokens for Speakers, Lecturers
113	GASS	Supplies and Machine Parts for Repair and Maintenance of IT Equipment	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	13,801.70	13,801.70		For January - December
114	STO	Supplies and Machine parts for Repair and Maintenance of Medical and Dental Equipment	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	39,375.00	39,375.00		

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
115	Research and Extension	Vehicle parts for Repair and Maintenance of various vehicles	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	47,470.00	47,470.00		Repair of Pajero SFW 960, Pick up SDA 759 and SBP 898
116	GASS, Higher Ed, Advance, Research, Extension, STO	Printing of Posters, Announcements, Congratulatory, Banner and Others	OP, Admin, Finance, Academics, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	352,125.00	352,125.00		For January - December
117	GASS, Higher Education	Printing of Annual Reports, Report to Agencies	UPAO, Academics	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	321,000.00	321,000.00		
118	Research and Extension	Printing and Binding of Research Journal	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	453,239.00	453,239.00		
119	GASS, Higher Education, Research and Extension, STO	Printing of IEC Materials/ Knowledge products and Training Modules	OP, Academics, Research and Extension, Auxilliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	170,160.00	170,160.00		
120	Research and Extension	Rental of Vehicles and Freight Charges	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	244,000.00	244,000.00		
121	Higher Education and STO	Air Fare/ Air Ticket	Colleges, Institutes, Campuses and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	475,000.00	475,000.00		
122	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	94,000.00	94,000.00		
123	GASS	Meals and Snacks during University Training/ Seminars and Activities	GASS	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	510,000.00	510,000.00		Trainings for the first and second quarter
124	GASS	Assorted tokens	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	446,667.00	446,667.00		Tokens for Speakers, Lecturers, Guests and Visitors of the University
125	Higher Education, STO	Assorted tokens	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	82,500.00	82,500.00		Tokens for Speakers, Lecturers, Guests and Visitors of the University
126	Research and Extension	Assorted tokens	Research and Extension	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	289,710.00	289,710.00		
127	GASS	Training Kits of In-house seminars and trainings	All Sector	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	963,500.00	963,500.00		LEADS Inset seminar kits for January - June
128	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	GASS	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	517,666.50	517,666.50		For first quarter

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
129	Higher Education, STO	Meals and Snacks during University Activities, Meetings , Accreditation, ISO evaluation	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	436,530.00	436,530.00		
130	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	517,080.00	517,080.00		
131	GASS	Laboratory Analysis (Drug Testing of Employees)	HRDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	227,500.00	227,500.00		
132	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of various machines and equipment	All Sector	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	150,000.00	150,000.00		For January - December
133	GASS	Assorted tokens	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	446,667.00	446,667.00		Tokens for Speakers, Lecturers, Guests and Visitors of the University
134	Higher Education, STO	Assorted tokens	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	31,250.00	31,250.00		Tokens for Speakers, Lecturers, Guests and Visitors of the University
135	Research and Extension	Assorted tokens	Research and Extension	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	198,760.00	198,760.00		
136	GASS	Training Kits of In-house seminars and trainings	All Sector	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	340,500.00	340,500.00		LEADS Inset seminar kits for July - December
137	GASS	Meals and Snacks during University Training/ Seminars and Activities	GASS	No	NP-53.9 - Small Value Procurement	July -December	N/A	July -December	July -December	GoP	510,000.00	510,000.00		
138	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.9 - Small Value Procurement	July -December	N/A	July -December	July -December	GoP	51,000.00	51,000.00		
139	GASS	Meals and Snacks during University Activities, Meetings , Admin Council	GASS	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	GoP	517,666.50	517,666.50		
140	Higher Education, STO	Meals and Snacks during University Activities, Meetings , Accreditation, ISO evaluation	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	GoP	141,490.00	141,490.00		
141	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	GoP	300,130.00	300,130.00		
142	GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	402,250.00	402,250.00		For maintenance of vehicles for third and fourth quarter

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
143	STO	Medical and Dental Equipment (Semi-Expendable equipment)	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	67,750.00	67,750.00		
144	GASS	Supplies and materials for Foundation Celebration	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	600,000.00	600,000.00		
145	Higher Education and STO	Cell Cards for Mobile Phones -for first and second quarter	Colleges, Institutes and Auxiliary Services	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	503,145.50	503,145.50		
146	Higher Education and STO	Cell Cards for Mobile Phones -for third and fourth quarter	Colleges, Institutes and Auxiliary Services	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	230,800.00	230,800.00		
147	Higher Education	Sports Supplies	Bokod Campus and CAS	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,350.00	12,350.00		
148	STO	Medical and Dental Supplies for first and second quarter	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	115,525.00	115,525.00		
149	STO	Scrub Suits, Isolation Gowns, Garments supplies and materials	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	69,450.00	69,450.00		
150	GASS, Higher Education, Research and Extension	Garments Supplies and Materials	Admin, Finance, Academics, Research and Extension	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	116,170.00	116,170.00		
151	Research and Extension	Laboratory Supplies - Reagents and Chemicals for third and fourth quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,470.00	8,470.00		
152	GASS	Medical Supplies (Covid Materials) of Offices	OP	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,978.00	4,978.00		
153	GASS	Meals during Culminating Learning Session/ Corporate Values	HRDO	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	240,000.00	240,000.00		
154	GASS	Meals and Snacks during University Activities, Meetings , Admin Council	GASS	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	517,666.50	517,666.50		
155	Higher Education, STO	Meals and Snacks during University Activities, Meetings , Accreditation, ISO evaluation	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	113,810.00	113,810.00		
156	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	175,256.00	175,256.00		

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
157	GASS	Meals during PRAISE Everlasting Awards	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	280,000.00	280,000.00		
158	GASS	Meals during Salamat -Mabuhay Program	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	120,000.00	120,000.00		For retirees
159	GASS	Meals and Snacks during Foundation Celebration	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	600,000.00	600,000.00		
160	GASS	Token for Salamat Mabuhay	HRDO	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	100,000.00	100,000.00		For Retirees 2021
161	GASS	Consultancy Services - ISO/IEC 17025:2015 Certification	OQAA	No	NP-53.9 - Small Value Procurement	June - December	N/A	June - December	June - December	GoP	550,000.00	550,000.00		For June -December
162	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter (within La Trinidad and Baguio City)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	850,000.00	850,000.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
163	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter (Outside La Trinidad and Baguio)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	800,000.00	800,000.00		
164	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	OP	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	450,000.00	450,000.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
165	Higher Education and STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	Colleges and Auxiliary Services	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	727,300.00	727,300.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
166	Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	951,160.00	951,160.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
167	GASS	Venue for RESPECT	HRDO	No	NP-53.10 - Lease of Real Property and Venue	March - June	N/A	March - June	March - June	GoP	180,000.00	180,000.00		For retirees

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
168	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the third and fourth Quarter	OP	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	450,000.00	450,000.00		
169	Higher Education and STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the third and fourth Quarter	Colleges and Auxilliary Services	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	553,100.00	553,100.00		
170	Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the third and fourth Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	440,200.00	440,200.00		
GRAND TOTAL											129,056,354.01	66,522,354.01	62,534,000.00	

NP- Negotiated Procurement

Prepared By:

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