QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2021

State Universities and Colleges (SUCs) BENGUET STATE UNIVERSITY

< not applicable >

Organization Code (UACS):

Agency:

	UACS CODE	Physical Target (Budget Year)						Physical Acc	complishmen	nt (Budget Ye	ar)	Variance	Remarks
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	3101000000000000												
O : Relevant and quality tertiary education ensured to chieve inclusive													
Outcome Indicators								57.89%					
. Percentage of first-time licensure exam takers that pass the censure exams			61% (Prof Teachers - release of result; Agriculturist)	75% (Vet, ND, ABE, GC, Forester, Librarian)	77% (Prof Teachers; Nurses)	70.26%		(33/57) - Doctor of Veterinary Medicine and BS Nursing	75.00% (3/4/) Librarian Licensure Exam		59.01%	-11.25%	Licensure Exam for Teachers and Licensure Exam for Agriculturist were postponed
Percentage of graduates (2 years prior) that are employed		60%				60%	49%				49%	-11%	The Colleges forwarded google form tra study to all their 2019 graduates, howev with the internet connectivity issues (por no internet connection) some colleges a institutes gathered limited or few respon from the graduates.
		-	-										
			-	-									
Output Indicators I. Percentage of undergraduate students enrolled in CHED-			-	80%		80%			82.05%		82.05%	2.05%	Data will be based on the First Semesti enrollment only
dentified and RDC-identified priority programs					91%	91%	-					-91.00%	There are 6 undergraduate programs to accredited on October 2021
2. Percentage of undergraduate programs with accreditation							-	-	-	+			
					-		-	-	-	+			
ADVANCED EDUCATION PROGRAM	3201000000000000				-		+	-	-	1			
OO : Higher education research improved to promote economic					-			-	-				
Outcome Indicator				-			-	-	-	-		1	
Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or					5%	5%							

		Physical Target (Budget Year)						Physical Acc	complishmer	nt (Budget Ye		2	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or					70%	70%							
c. producing technologies for commercialization or livelihood improvement or						0%							
d. whose research work resulted in an extension program						0%							
Output Indicators													
Percentage of graduate students enrolled in research degree programs				100%		100%			100.00%		100.00%	. 0	
Percentage of accredited graduate programs				-	100%	100%	-						
							-						
RESEARCH PROGRAM	3202000000000000			-			-						
OO : Higher education research improved to promote economic													
Outcome Indicator													
Number of research outputs in the last three years utilized by the industry or by other beneficiaries		12	0	11	0	23	12	0	11		23	0	
Output Indicators													
Number of research outputs completed within the year		0	5	50	5	60	1	5	50		56	-4	
Percentage of research outputs published in internationally- refereed or CHED recognized journal within the year		0%	15%	15%	15%	45%	5% (3/60)	21% (13/60)	15% (9/60)		41.67% (25/60)	-3.33%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	3	11	2	3	3		8	-3	
Output Indicators												-	
Number of trainees weighted by the length of training		1,900	3,520	3,555	2,980	11,955	2,164.75	6,821.75	2,726.26		11,713	-242.25	The non-attainment of the target is because fewer training activities were implemented on the 3rd Quarter of the year. However, it could be noted that the accomplishment during the 2nd quarter compensated the needed or required target number for the 3rd quarter.
Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		1	2	2	2	7	1	2	2		5	-2	

		Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
Particulars	UACS CODE	1st Quarter	1st Quarter 2nd	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Vallatice	
			Quarter	-		7	8	9	10	11	12	13	14
Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	2	98%	98%	98%	98%	98%	98% (2004/2044)	92% (5970/6472)	90% (2583/2851)		92.87% (10557/11367)	-5.13%	The non-attainment of the target for 3rd Quarter is because some participants who attended online seminars did not submit their evaluation on the activity.

Consolidated By:

Reviewed By:

SHEILA MARY V. BASQUIAL Administrative Officer III

ESTRELLITA M. DACLAN

Supervising Administrative Officer, Budget Office

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In Coordination with: VP for Academic Affairs Date:

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Date: