



Republic of the Philippines
BENGUET STATE UNIVERSITY
 La Trinidad, Benguet

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021
GENERAL APPROPRIATIONS ACT (GAA)

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GASS	Repair of Drainage System, covered court, new buildings and the athletic oval	Admin	Yes	Competitive Bidding	Dec-20	Dec-20	Jan, 2021	Jan, 2021	GoP	3,900,000.00	3,900,000.00		
2	GASS	Repair of the BSU La Trinidad Campus Road Networks- Museum to Last Gate	Admin	Yes	Competitive Bidding	Dec-20	Dec-20	Jan, 2021	Jan, 2021	GoP	6,000,000.00	6,000,000.00		
3	Higher Education	Construction of Information Technology Building	IIT	No	Competitive Bidding	March	March	April	April	GoP	50,000,000.00	-	50,000,000.00	
4	GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	3,242,000.00	3,242,000.00		Supplies for January - December 2021
5	Higher Education	Common Office Supplies	all Colleges and Institutes	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	378,320.97	378,320.97		
6	GASS	Common Office Supplies	OP, Admin and Finance Sector	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	253,743.47	253,743.47		
7	Research and Extension	Common Office Supplies	Center and Institutes	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	477,088.68	477,088.68		
8	GASS	Security Services	Security Office	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	2,489,106.00	2,489,106.00		For Land Reservation Areas
9	Higher Education, Research, Extension	Laboratory Supplies	Colleges, Center and Institutes	Yes	Competitive Bidding	Dec, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	791,661.50	791,661.50		
10	GASS, Higher Education, Research and Extension	Construction Supplies for repairs and maintenance of buildings and other structure for First and Second Quarter	GASS, Colleges, Center and Institutes	Yes	Competitive Bidding	Dec, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	1,197,892.00	1,197,892.00		Construction Materials and Plumbing Supplies
11	GASS, Higher Education, Research and Extension	Electrical Supplies for first and Second Quarter	GASS, Colleges, Research and Extension	Yes	Competitive Bidding	Dec, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	618,070.00	618,070.00		
12	GASS, Higher Education, Research and Extension	Construction Tools and materials (semi-expendables)	GASS, Colleges, Research and Extension	Yes	Competitive Bidding	Dec, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	83,525.00	83,525.00		
13	GASS, Higher Ed, STO Advance, Research, Extension	Inks and Toners for First and Second Quarter (other supplies and materials)	GASS, OP, Colleges, STO, Research and Extension	Yes	Competitive Bidding	Dec, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	1,216,091.75	1,216,091.75		
14	GASS	Janitorial Supplies for First and Second Quarter (other supplies)	GSO	Yes	Competitive Bidding	Dec, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	818,675.00	818,675.00		

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15	GASS, Higher Ed, Advance, Research, Extension	Agricultural Supplies- Fertilizers, Pesticides, Compost	Landscaping, Colleges, Research and Extension	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	778,820.00	778,820.00		Supplies for first quarter
16	GASS, Higher Ed, Advance, Research, Extension	Agricultural Supplies- Seeds, Planting Material and other supplies	Landscaping, Colleges, Research and Extension	Yes	Competitive Bidding	Nov, 2020	Dec, 2020	Jan, 2021	Jan, 2021	GoP	1,114,650.80	1,114,650.80		Supplies for first and second quarter
17	GASS, Research and Extension	Information Technology (IT) Equipment (Semi-Expendable equipment)	OP, Admin and Finance	No	Competitive Bidding	March	March	April	April	GoP	81,450.00	81,450.00		Various IT equipment
18	Higher Education and STO	Information Technology (IT) Equipment (Semi-Expendable equipment)	Colleges and Auxiliary Services	No	Competitive Bidding	March	March	April	April	GoP	487,807.24	487,807.24		Various IT equipment
19	GASS	Office Equipment (Semi-Expendable equipment)	OP, Admin and Finance	No	Competitive Bidding	March	March	April	April	GoP	215,096.00	215,096.00		Various Office equipment
20	Higher Education and STO	Office Equipment (Semi-Expendable equipment)	Colleges and Auxiliary Services	No	Competitive Bidding	March	March	April	April	GoP	115,350.00	115,350.00		Various Office equipment
21	Research and Extension	Office Equipment (Semi-Expendable equipment)	Centers and Institutes	No	Competitive Bidding	March	March	April	April	GoP	168,477.00	168,477.00		Various Office equipment
22	GASS	Athletic/ cultural Uniform	HRDO	No	Competitive Bidding	September	September	October	October	GoP	1,107,000.00	1,107,000.00		Athletic uniform of 765 employees
23	GASS	Inks and Toners	GASS	No	Competitive Bidding	June	June	July	July	GoP	217,933.61	217,933.61		Supplies for third and fourth Quarter
24	Higher Education and STO	Inks and Toners	Academics	No	Competitive Bidding	June	June	July	July	GoP	32,060.25	32,060.25		Supplies for third and fourth Quarter
25	Research and Extension	Inks and Toners	Research and Extension	No	Competitive Bidding	June	June	July	July	GoP	109,392.50	109,392.50		Supplies for third and fourth Quarter
26	GASS, Higher Ed, Advance, Research, Extension, STO	Janitorial Supplies for third and fourth Quarter	All Sector	No	Competitive Bidding	June	June	July	July	GoP	458,784.32	458,784.32		Common use janitorial supplies
27	GASS	Construction Supplies for repairs and maintenance of buildings and other structure for third and fourth Quarter	GSO	No	Competitive Bidding	June	June	July	July	GoP	109,215.00	109,215.00		Common supplies
28	GASS	Electrical and Plumbing Supplies for third and fourth quarter	GSO	No	Competitive Bidding	June	June	July	July	GoP	138,260.00	138,260.00		Common electrical supplies
29	Research and Extension	Information Technology (IT) Equipment	VPRE	No	Public Bidding	October	October	November	November	GoP	1,170,000.00	-	1,170,000.00	
30	Research and Extension	Laboratory Equipment	VPRE	No	Public Bidding	October	October	November	November	GoP	1,821,000.00	-	1,821,000.00	
31	GASS	Postage stamps, Courier	GASS	No	Direct Contracting	N/A	N/A	January	January	GoP	143,000.00	143,000.00		
32	GASS	Inks, Toners and consumables of Photocopiers for first quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	February	February	GoP	547,235.38	547,235.38		Various inks and toners

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33	Higher Education, STO	Inks, Toners and consumables of Photocopiers for first quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	February	February	GoP	300,185.46	300,185.46		
34	Research and Extension	Inks, Toners and consumables of Photocopiers for first quarter	Research and Extension	No	Direct Contracting	N/A	N/A	February	February	GoP	895,571.00	895,571.00		
35	GASS	Toners and consumables for Photocopier	Budget, OP	No	Direct Contracting	N/A	N/A	November	November	GoP	211,140.00	211,140.00	-	
36	Higher Ed	Toners and consumables for Photocopier	CPAG, CN	No	Direct Contracting	N/A	N/A	November	November	GoP	109,700.00	109,700.00	-	
37	Research and Extension	Toners and consumables for Photocopier	OES	No	Direct Contracting	N/A	N/A	November	November	GoP	19,500.00	19,500.00	-	
38	Higher Ed, Research and Extension, STO	Liquified Petroleum Gas (LPG) for first and second	Colleges, Institutes, Research, Extension and STO	No	Direct Contracting	N/A	N/A	February	February	GoP	76,240.00	76,240.00		Supplies for first and second quarter
39	STO	Laboratory supplies/ reagents for the Blood Chemistry Machine	Medical Clinic	No	Direct Contracting	N/A	N/A	March	March	GoP	176,000.00	176,000.00		
40	GASS	Inks, Toners and consumables of Photocopiers for second quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	April	April	GoP	94,475.00	94,475.00		
41	Higher Education, STO	Inks, Toners and consumables of Photocopiers for second quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	April	April	GoP	457,396.00	457,396.00		
42	GASS	Inks, Toners and consumables of Photocopiers for third quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	June	June	GoP	208,243.75	208,243.75		
43	Higher Education, STO	Inks, Toners and consumables of Photocopiers for third and fourth quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	June	June	GoP	244,014.00	244,014.00		
44	Research and Extension	Inks and Toners for Photocopiers for third quarter	Research and Extension	No	Direct Contracting	N/A	N/A	June	June	GoP	299,481.00	299,481.00		
45	Higher Ed, Research and Extension, STO	Liquified Petroleum Gas (LPG) for third and fourth	Colleges, Institutes, Research, Extension and STO	No	Direct Contracting	N/A	N/A	July	July	GoP	45,800.00	45,800.00		Supplies for third and fourth quarter
46	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of various copiers	All Sector	No	Direct Contracting	N/A	N/A	January-June	January-June	GoP	721,800.00	721,800.00		
47	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of various copiers	All Sector	No	Direct Contracting	N/A	N/A	July- December	July- December	GoP	486,500.00	486,500.00		
48	Higher Ed	Subscription Online Meeting Platform	CA	No	Direct Contracting	N/A	N/A	September	September	GoP	12,000.00	12,000.00	-	

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49	GASS	Office Supplies for first and second quarter	OP, Admin and Finance	No	Shopping	January	N/A	February	February	GoP	328,899.76	328,899.76		Common use supplies not available at PS DBM
50	Higher Education and STO	Office Supplies for first and second quarter	Colleges and Auxillary Services	No	Shopping	January	N/A	February	February	GoP	101,033.94	101,033.94		Common use supplies not available at PS DBM
51	Research and Extension	Office Supplies for first and second quarter	Research and Extension	No	Shopping	January	N/A	February	February	GoP	136,149.88	136,149.88		Common use supplies not available at PS DBM
52	GASS	Common Office Supplies	FMO, GAD, Accounting, Budget, PDO, PMO, OP, COA	No	Shopping	October	N/A	November	November	GoP	293,988.95	293,988.95	-	
53	Higher Ed	Common Office Supplies	CA, CPAG, CN, Bokod, Buguias	No	Shopping	October	N/A	November	November	GoP	309,874.39	309,874.39	-	
54	Research and Extension	Common Office Supplies	OES	No	Shopping	October	N/A	November	November	GoP	3,050.00	3,050.00	-	
55	GASS	Inks for Computer Printers	GAD, OP, COA	No	Shopping	October	N/A	October	October	GoP	121,200.00	121,200.00	-	
56	Higher Ed	Inks for Computer Printers	CA, CPAG, CN	No	Shopping	October	N/A	November	November	GoP	81,700.00	81,700.00	-	
57	Research and Extension	Inks for Computer Printers	OES	No	Shopping	October	N/A	November	November	GoP	60,900.00	60,900.00	-	
58	GASS	Construction Materials, Electrical and Plumbing Supplies **	All Sector	No	Shopping	January- June	N/A	January- June	January- June	GoP	100,000.00	100,000.00		
59	GASS	Meals and Snacks (various activities) **	All Sector	No	Shopping	January- June	N/A	January- June	January- June	GoP	100,000.00	100,000.00		
60	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies and Machine Parts for Repair and Maintenance of IT Equipment and other machines and equipment **	GASS	No	Shopping	January - June	N/A	January-June	January-June	GoP	150,000.00	150,000.00		
61	GASS	Vehicle parts for Repair and Maintenance of various vehicles **	GASS	No	Shopping	January - June	N/A	January-June	January-June	GoP	200,000.00	200,000.00		
62	GASS	Office Supplies for third and fourth quarter	OP, Admin and Finance	No	Shopping	June	N/A	July	July	GoP	86,822.66	86,822.66		
63	Higher Education and STO	Office Supplies for third and fourth quarter	Colleges and Auxillary Services	No	Shopping	June	N/A	July	July	GoP	14,052.68	14,052.68		Common use supplies not available at PS DBM
64	Research and Extension	Office Supplies for third and fourth quarter	Research and Extension	No	Shopping	June	N/A	July	July	GoP	99,102.27	99,102.27		
65	GASS	Construction Materials, Electrical and Plumbing Supplies **	All Sector	No	Shopping	July -December	N/A	July -December	July -December	GoP	100,000.00	100,000.00		

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66	GASS	Meals and Snacks (various activities)**	All Sector	No	Shopping	July -December	N/A	July -December	July -December	GoP	100,000.00	100,000.00		
67	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies and Machine Parts for Repair and Maintenance of IT Equipment and other machines and equipment **	GASS	No	Shopping	July- December	N/A	July- December	July- December	GoP	150,000.00	150,000.00		
68	GASS	Vehicle parts for Repair and Maintenance of various vehicles **	GASS	No	Shopping	July- December	N/A	January-June	January-June	GoP	200,000.00	200,000.00		
69	GASS	Office Supplies - Common use for First and Second Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,405,673.13	1,405,673.13		Common use supplies available at PS DBM
70	Higher Education	Office Supplies - Common use for First and Second Quarter	Colleges, Institutes and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,376,068.72	1,376,068.72		
71	STO	Office Supplies - Common use for First and Second Quarter	Auxiliary Services	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	361,610.02	361,610.02		
72	Research and Extension	Office Supplies - Common use for First and Second Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	913,388.46	913,388.46		Common use supplies available at PS DBM
73	Higher Education	Official Receipts	Bokod Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	9,600.00	9,600.00		Booklet and continuous official receipts
74	GASS	Office Supplies - Common use for Third and Fourth Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	307,251.47	307,251.47		Common use supplies available at PS DBM
75	Higher Education	Office Supplies - Common use for Third and Fourth Quarter	Colleges, Institutes and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	308,275.09	308,275.09		
76	Research and Extension	Office Supplies - Common use for Third and Fourth Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	200,665.39	200,665.39		Common use supplies available at PS DBM
77	GASS	Air Fare/ Air Ticket	OP	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	10,000.00	10,000.00		
78	Higher Education and STO	Air Fare/ Air Ticket	Colleges, Institutes, Campuses and Auxiliary Services	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	298,175.00	298,175.00		
79	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	100,000.00	100,000.00		
80	GASS	Air Fare/ Air Ticket	OP	No	NP-53.5 Agency-to-Agency	N/A	N/A	July -December	July -December	GoP	15,000.00	15,000.00		
81	Higher Education and STO	Air Fare/ Air Ticket	Colleges, Institutes, Campuses and Auxiliary Services	No	NP-53.5 Agency-to-Agency	N/A	N/A	July -December	July -December	GoP	35,500.00	35,500.00		

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82	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	July -December	July -December	GoP	55,000.00	55,000.00		
83	GASS	Check Book	Cashiering	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	33,000.00	33,000.00		
84	Research and Extension	Laboratory Analysis	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	79,000.00	79,000.00	Analysis of research media, DNA Characterization of nematodes, bacteria and virus, water analysis	
85	GASS, Higher Education	Advertisement/ Publications	OP, Colleges	No	NP-53.6 -Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	165,000.00	165,000.00		
86	GASS, Research and Extension	Media Coverage	UPAO, OES	No	NP-53.6 -Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	174,000.00	174,000.00	- Airtime of BSU on-the-Air program and coverage during Kapihan	
87	Higher Ed, Research and Extension, STO	Medals, Plaques, Trophies	GASS, Research and Extension	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January- June	N/A	January- June	January- June	GoP	43,100.00	43,100.00	- For Academic and Research Activities	
88	GASS	Medals, Plaques, Trophies	GASS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July-December	N/A	July-December	July-December	GoP	680,000.00	680,000.00	For PRAISE Awards, Salamat Mabuhay, Research Congress	
89	GASS, STO	Textbooks and Instructional Materials	Admin, ULIS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	March	N/A	March	March	GoP	383,250.00	383,250.00		
90	Higher Education	Textbooks and Instructional Materials	Colleges and Institute	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	June	N/A	June	June	GoP	662,000.00	662,000.00		
91	STO	Subscription, e-journal, ebooks, softwares	ULIS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January	N/A	January	January	GoP	419,500.00	419,500.00		
92	GASS	Printing of University Newsletter (Shamag)	UPAO	No	NP-53.9 - Small Value Procurement	Dec, 2020	N/A	Jan, 2021	Jan, 2021	GoP	210,000.00	210,000.00	For January - December	
93	Higher Education	Agricultural and Forestry Equipment (semi-expendable)	Colleges	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	67,525.00	67,525.00		

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94	Research and Extension	Agricultural and Forestry Equipment (semi-expendable)	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	141,213.01	141,213.01		
95	Higher Education, GASS	Agricultural Supplies- Seeds, Planting Material and other supplies	Colleges , Landscaping	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	311,217.20	311,217.20		
96	Higher Education and STO	Air Fare/ Air Ticket	Colleges, Institutes , Campuses and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	237,500.00	237,500.00		
97	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	47,000.00	47,000.00		
98	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.9 - Small Value Procurement	July -December	N/A	July -December	July -December	GoP	25,500.00	25,500.00		
99	Higher Education, Research and Extension	Apiary Supplies	CRAC and CA	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	366,000.00	366,000.00		
100	GASS	Assorted tokens	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	60,000.00	60,000.00	Tokens for Speakers, Lecturers	
101	GASS	Assorted tokens	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	382,333.50	382,333.50	Tokens for Speakers, Lecturers, Guests and Visitors of the University	
102	Higher Education, STO	Assorted tokens	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	41,250.00	41,250.00	Tokens for Speakers, Lecturers, Guests and Visitors of the University	
103	Research and Extension	Assorted tokens	Research and Extension	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	144,855.00	144,855.00		
104	GASS	Assorted tokens	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	223,333.50	223,333.50	Tokens for Speakers, Lecturers, Guests and Visitors of the University	
105	Higher Education, STO	Assorted tokens	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	15,625.00	15,625.00	Tokens for Speakers, Lecturers, Guests and Visitors of the University	
106	Research and Extension	Assorted tokens	Research and Extension	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	99,380.00	99,380.00		
107	Higher Education	Carpentry Tools and Equipment	Bokod and CEAT	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	60,000.00	60,000.00		
108	GASS	Cash Tickets	Cashiering	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	520,000.00	520,000.00		
109	GASS	Cell Cards for Mobile Phones -for first and second quarter	Admin	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	296,900.00	296,900.00		
110	Higher Education and STO	Cell Cards for Mobile Phones -for first and second quarter	Colleges, Institutes and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	503,145.50	503,145.50		
111	GASS	Cell Cards for Mobile Phones -for third and fourth quarter	Admin	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	276,900.00	276,900.00		

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
112	Higher Education and STO	Cell Cards for Mobile Phones -for third and fourth quarter	Colleges, Institutes and Auxiliary Services	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	230,800.00	230,800.00		
113	Higher Ed	Classroom Folding Tables (Plastic)	CHK	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	780,000.00	780,000.00	-	
114	Higher Education, Research and Extension	Construction, Electrical and Plumbing Supplies	Academics	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	107,475.00	107,475.00		
115	GASS	Electrical Supplies	PDO, LRO ,OP	No	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	690,400.00	690,400.00	-	
116	Higher Education, STO, UBA	Construction Materials	Colleges, OSS, UBA	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	363,536.00	363,536.00		
117	Higher Ed	Construction Supplies and Materials for Repair of Facilities	CIS, Buguias	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	355,007.58	355,007.58	-	
118	Higher Ed	Construction Materials	CA,CAS,CF, CHK, Bokod	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	404,841.00	404,841.00	-	
119	Research and Extension	Construction Materials	OES, ORS	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	487,119.00	487,119.00	-	
120	Higher Education	Construction, Electrical and Plumbing Supplies	Bokod Campus	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	448,088.00	448,088.00		Common Plumbing Supplies for first and second quarter for Bokod Campus
121	GASS	Consultancy Services - ISO/IEC 17025:2015 Certification	OQAA	No	NP-53.9 - Small Value Procurement	June - December	N/A	June - December	June - December	GoP	550,000.00	550,000.00		For June -December
122	Higher Education, STO	Furnitures and Fixtures	Colleges, Institutes and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	255,299.50	255,299.50		
123	GASS, Research, Extension	Furnitures and Fixtures	OP, Admin , Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	63,748.00	63,748.00		
124	Higher Ed	Furnitures and Fixtures	CHK	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	877,000.00	877,000.00	-	
125	GASS, Higher Education, Research and Extension	Garments Supplies and Materials	Admin, Finance, Academics, Research and Extension, GSO	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	153,970.00	153,970.00		
126	Higher Ed	Garments Supplies/ Curtains and Covers	CHK, Bokod	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	681,038.00	681,038.00	-	
127	GASS, Higher Education	Textile/ Carpet	OP, CHK	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	464,000.00	464,000.00	-	
128	GASS	Information Technology (IT) Supplies for first and second quarter	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	522,548.00	522,548.00		Supplies for Second to fourth quarter

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
129	Higher Education and STO	Information Technology (IT) Supplies for first and second quarter	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	91,595.80	91,595.80		
130	Research and Extension	Information Technology (IT) Supplies for first and second quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	331,986.50	331,986.50		
131	GASS	Information Technology (IT Supplies) for fourth quarter	UPAO, GAD, Accounting, PDO, LRO, PMO	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	738,848.00	738,848.00	-	
132	Higher Ed	Information Technology (IT Supplies) for fourth quarter	CA, GAS, CPAG, CTE, Bokod, Buguias	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	170,326.00	170,326.00	-	
133	GASS, Higher Ed	Software	VP Adfin, PDO, CA	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	47,000.00	47,000.00	-	
134	GASS, Higher Education	Semi-Expendable Information Technology Supplies and Equipment	OUBS, Colleges	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	59,977.00	59,977.00	-	
135	GASS	Inks, Toners and consumables of Photocopiers for first quarter	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	462,260.38	462,260.38		
136	Higher Education and STO	Inks, Toners and consumables of Photocopiers for first quarter	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	432,185.46	432,185.46		
137	Higher Education, STO, GASS	Janitorial Supplies for First and Second Quarter (other supplies)	Colleges and Auxiliary Services, GSO	No	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	173,275.00	173,275.00		Common use janitorial supplies
138	Research and Extension	Janitorial Supplies for First and Second Quarter (other supplies)	Research and Extension	No	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	27,857.32	27,857.32		Common use janitorial supplies
139	Higher Ed	Janitorial Supplies	CHK	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	30,000.00	30,000.00	-	
140	GASS	Laboratory Analysis (Drug Testing of Employees)	HRDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	227,500.00	227,500.00		
141	Higher Education, Research and Extension	Laboratory Supplies - Reagents, Chemicals, glasswares and other supplies for first and second quarter	Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	155,743.00	155,743.00		
142	Research and Extension	Laboratory Supplies - Reagents and Chemicals for third and fourth quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	44,830.00	44,830.00		
143	Higher Ed	Laboratory Supplies- (Medical and Clinical Supplies)	CN	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	257,971.70	257,971.70	-	

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
144	Higher Ed	Laboratory Supplies for the new Degree Program	Buguias	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	529,700.00	529,700.00	-	
145	GASS	Meals and Snacks during Charter Celebration	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00		
146	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	258,540.00	258,540.00		
147	GASS, STO	Meals and Snacks	OUBS, CCA	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	163,900.00	163,900.00	-	
148	GASS	Meals and Snacks during Foundation Celebration	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	300,000.00	300,000.00		
149	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	GASS	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	258,833.25	258,833.25		For first quarter
150	Higher Education, STO	Meals and Snacks during University Activities, Meetings, Accreditation, ISO evaluation	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	118,265.00	118,265.00		
151	Higher Education, STO	Meals and Snacks during University Activities, Meetings, Accreditation, ISO evaluation	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	69,245.00	69,245.00		
152	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	GASS	No	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	258,833.25	258,833.25		
153	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	April - June	N/A	April - June	April - June	GoP	132,305.00	132,305.00		
154	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	GASS	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	GoP	158,833.25	158,833.25		
155	Higher Education, STO	Meals and Snacks during University Activities, Meetings, Accreditation, ISO evaluation	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	GoP	70,745.00	70,745.00		
156	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	GoP	150,065.00	150,065.00		
157	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	87,628.00	87,628.00		
158	Higher Education, STO	Meals and Snacks during University Activities, Meetings, Accreditation, ISO evaluation	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	86,905.00	86,905.00		
159	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	GASS	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	258,833.25	258,833.25		

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
160	GASS	Meals and Snacks during University Training/ Seminars and Activities	GASS	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	510,000.00	510,000.00		Trainings for the first and second quarter
161	GASS	Meals and Snacks during University Training/ Seminars and Activities	GASS	No	NP-53.9 - Small Value Procurement	July -December	N/A	July -December	July -December	GoP	510,000.00	510,000.00		
162	GASS	Meals during Culminating Learning Session/ Corporate Values	HRDO	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	240,000.00	240,000.00		
163	GASS	Meals during PRAISE Everlasting Awards	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	280,000.00	280,000.00		
164	GASS	Meals during Salamat -Mabuhay Program	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	120,000.00	120,000.00		For retirees
165	STO	Medical and Dental Supplies for first and second quarter	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	196,050.00	196,050.00		
166	STO	Medical and Dental Supplies for first and second quarter	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	115,525.00	115,525.00		
167	STO	Medical and Dental Equipment (Semi-Expendable equipment)	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	67,750.00	67,750.00		
168	GASS, Research, Extension, STO, Higher Education	Medical Supplies in mitigation of Covid 19 (Offices)	OP, Admin and Finance, Research and Extension, Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - March	N/A	January - March	January - March	GoP	285,458.35	285,458.35		
169	GASS, Higher Education	Supplies and Materials in Mitigating Covid 19 for First Quarter	PMO, CN,OP	No	NP-53.9 - Small Value Procurement	January- June	N/A	February	February	GoP	997,670.00	997,670.00	-	
170	GASS	Medical Supplies/ Reagents	HRDO	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	697,000.00	697,000.00	-	
171	GASS	Supplies and Materials in Mitigating Covid 19 for Second Quarter	PMO, GSO	No	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	931,670.00	931,670.00		
172	Higher Ed,	Supplies and Materials in Mitigating Covid 19 for Third and Fourth Quarter	all Colleges	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	731,160.00	731,160.00		
173	GASS	Supplies and Materials in Mitigating Covid 19 for Third Quarter	PMO	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	972,720.00	972,720.00	-	
174	GASS, Higher Education	Supplies and Materials in Mitigating Covid 19 for Third and Fourth Quarter	PMO,GSO, CN, CTE	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	994,877.12	994,877.12	-	
175	Higher Ed	Medical/ Dental Supplies	CN, Buguias	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	317,050.00	317,050.00	-	

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
176	Higher Ed, STO	Musical Instrument	CCA, Bokod	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	104,079.00	104,079.00	-	
177	GASS	Official Receipts	Cashiering		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	225,000.00	225,000.00		
178	Higher Ed	Office Supplies	CA, CAS, CPAG, CTE, Bokod, Buguias	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	601,077.00	601,077.00	-	
179	Research and Extension	Office Equipment	VPRE	No	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	331,000.00	-	331,000.00	
180	Research and Extension	Packaging Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	101,080.00	101,080.00		
181	Research and Extension	Printing and Binding of Research Journal	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	350,875.00	350,875.00		
182	GASS	Printing and Binding of the Compilation of I-BSUak	UPAO	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	200,000.00	200,000.00		
183	GASS, Higher Education	Printing of Annual Reports, Report to Agencies	UPAO, Academics	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	321,000.00	321,000.00		
184	GASS, Higher Education, Research and Extension, STO	Printing of IEC Materials/ Knowledge products and training modules	OP, Academics, Research and Extension, Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	187,660.00	187,660.00		
185	GASS	Printing of Brochures, Information Guide and Program Papers during University Activities	UPAO	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	50,000.00	50,000.00		
186	GASS, Higher Ed, Advance, Research, Extension, STO	Printing of Posters, Announcements, Congratulatory, Banner and Others	OP, Admin, Finance, Academics, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	352,125.00	352,125.00		For January - December
187	GASS, Research and Extension	Printing of Car Stickers and Product Labels	Security, FSRIC	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	27,750.00	27,750.00	-	
188	GASS	Printing of Calendars	UPAO	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	300,000.00	300,000.00	-	
189	Higher Ed	Printing of Tarpaulin with Frame for CHK	CHK	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	155,000.00	155,000.00	-	

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190	Research and Extension	Raw Materials , supplies for baking and the processing center	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	81,811.00	81,811.00		Supplies for the first and second quarter
191	Research and Extension	Raw Materials , supplies for baking and the processing center	Research and Extension	No	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	43,741.00	43,741.00		Supplies for the third and fourth quarter
192	Research and Extension	Rental of Vehicles and Freight Charges	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	244,000.00	244,000.00		
193	Higher Ed	Equipment Rental	Buguias	No	NP-53.9 - Small Value Procurement	October-December	N/A	October-December	October-December	GoP	50,000.00	50,000.00	-	
194	STO	Personal Protective Equipment of medical personnel	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	69,450.00	69,450.00		
195	Higher Ed	Sports Supplies	Bokod Campus and CAS	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,350.00	12,350.00		
196	Higher Ed	Sports Supplies and Materials	CHK	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	250,000.00	250,000.00	-	
197	GASS	Semi-Expendable Office Supplies and Equipment	Admin, OP, UBA	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	434,229.36	434,229.36	-	
198	GASS	Semi- Expendable IT Supplies and Equipment	PDO, LRO, HRMO, Budget, IAS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	234,389.00	234,389.00	-	
199	Higher Ed	Semi- Expendable IT Supplies and Equipment	CA, CAS, CTE, Bokod	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	401,478.00	401,478.00	-	
200	GASS	Semi- Expendable IT Supplies and Equipment	UPAO, GAD, Accounting, Budget, Cashier, HRMO, ICT	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	546,786.00	546,786.00	-	
201	Higher Ed	Semi- Expendable IT Supplies and Equipment	CPAG, CHK, CN	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	309,998.00	309,998.00	-	
202	Research and Extension	Semi- Expendable IT Supplies and Equipment	OES	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	44,997.00	44,997.00	-	
203	GASS	Semi- Expendable Office Supplies and Other Equipment	VP Adfin, PDO, GSO, HRMO, GAD	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	602,918.00	602,918.00	-	
204	Higher Ed	Semi- Expendable Office Supplies and Other Equipment	CHK	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	461,500.00	461,500.00	-	
205	GASS	Semi- Expendable Office Supplies and Other Equipment	Accounting, Budget, CBOO, HRMO, ICT, OUBS, OP, Legal	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	918,039.00	918,039.00	-	

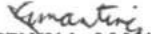
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206	Research and Extension	Semi- Expendable Office Supplies and Other Equipment	ORS	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	59,970.00	59,970.00	-	
207	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies and Machine Parts for Repair and Maintenance of IT Equipment and other machines and equipment	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-June	January-June	GoP	440,301.70	440,301.70		
208	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies and Machine Parts for Repair and Maintenance of IT Equipment and other machines and equipment	All Sector	No	NP-53.9 - Small Value Procurement	January-June	N/A	July - December	July - December	GoP	276,500.00	276,500.00		
209	GASS	Supplies and Materials for Repair of Office/ IT Equipment	ICT	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	234,350.00	234,350.00	-	
210	STO	Supplies and Machine parts for Repair and Maintenance of Medical and Dental Equipment	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	39,375.00	39,375.00		
211	Higher Ed	Supplies and Materials for Repair of Laboratory Equipment	CA	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	449,998.00	449,998.00	-	
212	GASS	Supplies and materials for Charter Celebration	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	600,000.00	600,000.00		
213	Higher Ed	Supplies and Materials for the Virtual Commencement Exercises and Achievement Day	CIS, CPAG	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	660,122.00	660,122.00	-	
214	GASS	Supplies and materials for Foundation Celebration	GASS	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	990,634.00	990,634.00		
215	Higher Ed	Semi Expendable Laboratory Supplies and Materials for Food Trade Courses	Bokod	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	741,666.99	741,666.99	-	
216	Higher Ed	Semi Expendable Laboratory Supplies and Materials for Garments Trade Courses	Bokod	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	179,000.00	179,000.00	-	
217	Higher Education	Supplies and Materials for the Repair of IIT Laboratory Rooms (CAS Annex Building)	IIT	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		
218	Higher Education	Supplies and Materials for the Repair of IIT Multi media Room and Faculty Room (CAS-Annex)	IIT	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	50,000.00	50,000.00		
219	GASS	Supplies and Materials for Repair of Facilities	OQAA, Security, HRMO	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	116,178.00	116,178.00	-	
220	Higher Ed	Supplies and Materials for the Repair of CA Mushroom Project	CA Mushroom Proj	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	500,000.00	500,000.00	-	

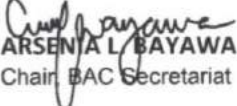
No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
221	GASS	Supplies and Materials for the upgrading of the Administration Conference Room	OP	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	623,960.00	623,960.00	-	
222	GASS	Supplies for the Establishment of Child Minding	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00		
223	GASS	Supplies and Materials for Child Minding Rooms (All Campuses)	GAD	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	60,598.00	60,598.00	-	
224	GASS	Supplies for the Maintenance of Breastfeeding Station	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,000.00	25,000.00		
225	GASS	Supplies and Materials for Breastfeeding Rooms (Bokod and Buguias Campus)	GAD	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	73,907.00	73,907.00	-	
226	GASS	Supplies and Materials for DRRM	Security/ Taskforce for Storms	No	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	122,948.00	122,948.00	-	
227	GASS	Supplies and Materials for Security Services	Security	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	220,765.00	220,765.00	-	
228	GASS, Higher Ed	Semi-Expendable Broadcasting/ Electronics Supplies and Equipment	GSO, OP, CN	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	298,500.00	298,500.00	-	
229	GASS	Landline/ Telephone Line	VPAdfin	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	6,400.00	6,400.00	-	
230	Higher Ed	Textbooks and Instructional Materials	Buguias	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	400,000.00	400,000.00	-	
231	Higher Ed	Textbooks and Instructional Materials	Buguias	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	485,498.00	485,498.00	-	
232	Higher Ed	Textbooks and Instructional Materials	Bokod	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	504,000.00	504,000.00	-	
233	GASS	Token for Salamat Mabuhay	HRDO	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	100,000.00	100,000.00		For Retirees 2021
234	GASS	Training Kits of In-house seminars and trainings	All Sector	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	963,500.00	963,500.00		LEADS Inset seminar kits for January - June
235	GASS	Training Kits of In-house seminars and trainings	All Sector	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	340,500.00	340,500.00		LEADS Inset seminar kits for July - December
236	STO	CCA Costumes/ uniform	CCA	No	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	174,420.00	174,420.00	-	
237	GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	403,375.00	403,375.00		For maintenance of vehicles for second quarter
238	Higher Education	Vehicle parts for Repair and Maintenance of various vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	190,550.00	190,550.00		For maintenance of vehicles assigned at Bokod Campus
239	GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	443,586.55	443,586.55		For maintenance of vehicles for first quarter

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
240	Research and Extension	Vehicle parts for Repair and Maintenance of various vehicles	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	47,470.00	47,470.00		Repair of Pajero SFW 960, Pick up SDA 759 and SBP 898
241	GASS	Vehicle parts for Repair and Maintenance of various vehicles	GASS	No	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	402,250.00	402,250.00		For maintenance of vehicles for third and fourth quarter
242	GASS	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter (within La Trinidad and Baguio City)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	425,000.00	425,000.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
243	GASS	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter (Outside La Trinidad and Baguio)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	400,000.00	400,000.00		
244	GASS	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	OP	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	225,000.00	225,000.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
245	Higher Education and STO	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	Colleges and Auxiliary Services	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	363,650.00	363,650.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
246	Research and Extension	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	475,580.00	475,580.00		For Trainings, Seminar/ Workshop and Planning of University Officials and employees
247	GASS	Venue for RESPECT	HRDO	No	NP-53.10 - Lease of Real Property and Venue	March - June	N/A	March - June	March - June	GoP	180,000.00	180,000.00		For retirees
248	GASS	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the third and fourth Quarter	OP	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	225,000.00	225,000.00		
249	Higher Education and STO	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the third and fourth Quarter	Colleges and Auxiliary Services	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	276,550.00	276,550.00		
250	Research and Extension	Venue and accommodation for Trainings, Seminars, Workshop and Planning for the third and fourth Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	220,100.00	220,100.00		
GRAND TOTAL											143,425,585.51	90,103,585.51	53,322,000.00	

Note: ** Contemplates resort to shopping under unforeseen contingency. It shall be subject to the approval by the HOPE of the justification detailing therein the circumstances necessitating resort to such mode of procurement

Prepared By:

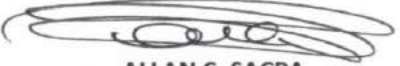

JOCELYN L. MAUTING
AO II, PMO



ARSENAL L. BAYAWA
Chair, BAC Secretariat

Reviewed By


ESTRELLITA M. DACLAN
SAO, Budget Office

Recommended for Approval:


ALLAN C. SACPA
Chairperson, BAC - Infrastructure


REYNANTE B. BASCO
Chairperson, BAC - Goods

Approved By:


FELIPE SALAING COMILA
University President



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021
INTERNALLY GENERATED INCOME (IGI)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. MAINTENANCE AND OTHER OPERATING EXPENSES												
	Security Services	Higher Ed, Research, Extension, GASS	Competitive Bidding	Apr-21	Apr-21	Jun-21	Jun-21	Others	5,040,726.00	5,040,726.00		
	Office / Information Technology Supplies	Higher Education	Competitive Bidding	Jun-21	Jul-21	Jul-21	Jul-21	Others	2,000,100.00	2,000,100.00		
	Consultancy Services	OQAA	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	Others	1,500,000.00	1,500,000.00		
	Office / Information Technology Supplies	Higher Education	Shopping	Jul-21	N/A	Jul-21	Jul-21	Others	288,000.00	288,000.00		
	Office / Information Technology Supplies	Higher Education	NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	May-21	Others	762,664.30	762,664.30		
	Office / Information Technology Supplies	Advance Education	NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	Others	297,627.00	297,627.00		
	Office / Information Technology Supplies	Research	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	Others	544,694.00	544,694.00		
	Office / Information Technology Supplies	Extension	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	Others	360,000.00	360,000.00		
	Office / Information Technology Supplies	STO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	Others	84,384.80	84,384.80		
	Office / Information Technology Supplies	GASS	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	Others	737,600.00	737,600.00		
	Airline tickets and other Travel expenses- Local, 2nd Quarter	Higher Ed	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	593,635.00	593,635.00		
	Airline tickets and other Travel expenses- Local	Higher Ed	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	593,635.50	593,635.50		
	Airline tickets and other Travel expenses- Local, 3rd and 4th Quarter	Advance Education	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	50,000.00	50,000.00		
	Airline tickets and other Travel expenses- Local	Research	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	376,000.00	376,000.00		
	Airline tickets and other Travel expenses- Local	Extension	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airline tickets and other Travel expenses- Local	STO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	83,000.00	83,000.00		
	Airline tickets and other Travel expenses- Local	GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	500,000.00	500,000.00		
	Airline tickets and other Travel expense Foreign	Higher Ed	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	350,000.00	350,000.00		
	Airline tickets and other Travel expense Foreign	Advance Educ.	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	75,000.00	75,000.00		
	Airline tickets and other Travel expense Foreign	Research	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	75,000.00	75,000.00		
	Airline tickets and other Travel expense Foreign	Extension	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	50,000.00	50,000.00		
	Airline tickets and other Travel expense Foreign	GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	938,570.00	938,570.00		
	Accountable Forms	Higher Ed	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-21	Sep-21	Others	8,000.00	8,000.00		
	Animal/ Zoological Supplies (Animal Feeds	Higher Ed	NP-53.9 - Small Value Procurement	various	N/A	various	various	Others	1,490,800.00	1,490,800.00		
	Various Food Supplies	Higher Ed	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	133,000.00	133,000.00		
	Drug and Medicine Supplies	Higher ,Advance Educ, Research, STO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	525,512.92	525,512.92		
	Medical, Dental & Laboratory Supplies	Higher Ed	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	951,797.00	951,797.00		
	Laboratory Supplies	Research	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	500,000.00	500,000.00		
	Dental Supplies	Dental Clinic	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Apr-21	Others	289,250.00	289,250.00		
	Fuel, Oil and Lubricants Supplies	Higher Ed, Research, Extension, GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	633,610.00	633,610.00		
	Agricultural Supplies	Higher Ed	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	325,390.00	325,390.00		
	Agricultural Supplies	Research	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	966,205.00	966,205.00		
	Agricultural Supplies	Extension	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	170,000.00	170,000.00		
	Agricultural Supplies	GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	167,000.00	167,000.00		
	Textbooks and Instructional Materials	Higher Ed	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Others	200,000.00	200,000.00		
	Semi- Expendable machinery and Other Equipment	High Ed	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	800,000.00	800,000.00		
	Semi- Expendable machinery and Other Equipment	Advance Education	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	509,945.73	509,945.73		

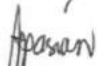
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi- Expendable machinery and Other Equipment	Research	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	368,548.00	368,548.00		
	Semi- Expendable machinery and Other Equipment	Extension	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	180,000.00	180,000.00		
	Semi- Expendable machinery and Other Equipment	STO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	61,500.00	61,500.00		
	Semi- Expendable machinery and Other Equipment	GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	361,000.00	361,000.00		
	Semi-Expedable Furniture and Fixtures	Higher Ed, Adv.Educ., Research, STO, GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	902,700.00	902,700.00		
	Semi- expendable Books 2nd Quarter	STO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	700,000.00	700,000.00		
	Semi- expendable Books 3rd and 4rth	STO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	800,000.00	800,000.00		
	Other Supplies and Material for Gladiola Center	Gladiola Center	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	515,850.00	515,850.00		
	Other Supplies and Material for Bokod Campus	Bokod Campus	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	260,090.00	260,090.00		
	Other Supplies and Material for Grower compost , HORTI	Research	NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	Others	329,680.00	329,680.00		
	Other Supplies and Material for FSRIC	FSRIC	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Apr-21	Others	195,135.00	195,135.00		
	Supplies for Baking , Processing FSRIC	FSRIC	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Apr-21	Others	447,040.00	447,040.00		
	LPG for FSRIC	FSRIC	Direct Contracting	N/A	N/A	Mar-21	Apr-21	Others	216,900.00	216,900.00		
	Packaging Materials for FSRIC	FSRIC	NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	Others	91,060.00	91,060.00		
	Kitchen Utensils & Appliances for FSRIC	FSRIC	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	Jun-21	Others	11,080.00	11,080.00		
	Other Supplies and Material for CCA	CCA	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	Others	575,225.00	575,225.00		
	Other Supplies and Material (Janitorial, Reagents, other medical Supplies, other garments supplies)	Medical Clinic	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Apr-21	Others	454,200.00	454,200.00		
	Other Supplies and Material (Janitorial, Electrical, Carpentry Supplies)	Mens Dorm	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	Others	112,700.00	112,700.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/P roject)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Material (Signages,etc)	ULIS	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	Others	45,000.00	45,000.00		
	Other Supplies and Material (Janitorial, Medicines, Other laboratory Supplies, Xray Supplies)	VTH	NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	Others	590,410.82	590,410.82		
	Other Supplies and Material (electrical and medical Supplies other farm inputs and tools	Buguias Campus	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	Others	276,420.00	276,420.00		
	Other Supplies and Material for (Apiary Supplies)	Buguias Campus	NP-53.9 - Small Value Procurement	Jun-21	N/A	May-21	May-21	Others	73,700.00	73,700.00		
	Sports Supplies for Buguias Campus	Buguias Campus	NP-53.9 - Small Value Procurement	Jul-21	N/A	May-21	May-21	Others	179,900.00	179,900.00		
	Security and Safety Equipment for Buguias Campus	Buguias Campus	NP-53.9 - Small Value Procurement	Aug-21	N/A	May-21	May-21	Others	55,000.00	55,000.00		
	Postage and Courier Services	Research	NP-53.9 - Small Value Procurement	Sep-21	N/A	May-21	May-21	Others	8,000.00	8,000.00		
	RM- SemiExpendable- Machinery and other Equipment	Higher Ed, Adv.Educ., Research, STO, GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	253,750.00	253,750.00		
	RM- Semi Expendables- Furnitures and Fixtures	Higher Ed	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	15,000.00	15,000.00		
	RM- Semi Expendable- books	STO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	74,500.00	74,500.00		
	RM- for Building and other Structures (GSO)	Higher Ed, Advance Educ., R STO, GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	5,655,380.00	5,655,380.00		
	RM- Machinery and other equipment	Higher Ed, Advance Educ., R STO, GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	702,000.00	702,000.00		
	RM- Motor Vehicles	Higher Ed, Adv. Ed., GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	225,400.00	225,400.00		
	RM- Furniture and Fixture	Adv. Ed., STO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	45,000.00	45,000.00		
	Student Insurance	STO	NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	Others	375,000.00	375,000.00		
	Advertisement	Higher Ed, Adv. Ed., GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	112,000.00	112,000.00		
	Printing and Publication	Higher Ed, Advance Educ., Research, STO, GASS	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	1,260,000.00	1,260,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals	all Sector	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	500,000.00	500,000.00		
	Tokens	all Sector	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	Others	250,000.00	250,000.00		
	Subscription (various)	Adv. Ed., STO	Direct Contracting	N/A	N/A	Various	Various	Others	1,061,000.00	1,061,000.00		
	Water Analysis	Medical Clinic	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-21	May-21	Others	20,000.00	20,000.00		
SUB-TOTAL									41,631,316.07	41,631,316.07		
B. CAPITAL OUTLAY												
	Electrical Enhancement of Laboratory Rooms at R and E Complex	Research	Competitive Bidding	Jun-21	Jun-21	Jul-21	Jul-21	Others	1,500,000.00		1,500,000.00	
	Rehabilitation of Floriculture	Research	Competitive Bidding	Jun-21	Jun-21	Jul-21	Jul-21	Others	1,000,000.00		1,000,000.00	
	ICT Equipment for Laboratory Fid.	Higher Ed	Competitive Bidding	Jul-21	Jul-21	Aug-21	Aug-21	Others	2,756,200.00		2,756,200.00	
	Motor Vehicles, van, 2.5 or 3 engine, turbo, manual transmission, 10 or more seaters including driver	Buguias Campus	Competitive Bidding	Oct-21	Nov-21	Nov-21	Dec-21	Others	2,000,000.00		2,000,000.00	
	Motor Vehicle (Passenger/Commuter Van	Advance Educ.	Competitive Bidding	Oct-21	Oct-21	Oct-21	Nov-21	Others	1,970,000.00		1,970,000.00	
	Upgrading of BSU Enrollment System	OUR	Direct Contracting	N/A	N/A	Aug-21	Aug-21	Others	5,000,000.00		5,000,000.00	
	ICT Equipment	Advance Educ.	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	Others	608,184.02		608,184.02	
	ICT Equipment	Research	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	462,000.00		462,000.00	
	ICT equipment	STO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	540,000.00		540,000.00	
	Medical Equipment	Higher Ed	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jul-21	Jul-21	Others	680,000.00		680,000.00	
	Furniture and Fixtures	Higher Ed	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	888,500.00		888,500.00	
	Office Equipment	Advance Educ.	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	Others	388,000.00		388,000.00	
	Agricultural and Forestry Equipment	Research	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Aug-21	Aug-21	August	250,000.00		250,000.00	
	Upgrading Furnitures	Research	Competitive Bidding	Jul-21	Jul-21	Aug-21	Aug-21	Others	460,000.00		460,000.00	
	System Analysis of HRIS	GASS	Competitive Bidding	Jul-21	Jul-21	Jul-21	Jul-21	Others	1,000,000.00		1,000,000.00	
	Furnitures and Fixtures	STO	Competitive Bidding	Jul-21	Jul-21	Aug-21	Aug-21	Others	1,150,000.00		1,150,000.00	
	Agricultural and Forestry Equipment	Higher Ed	NP-53.9 - Small Value Procurement	Apr-21	N/A	May-21	May-21	Others	524,052.00		524,052.00	
	Sports Equipment for IHK	Higher Ed	NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	Others	731,738.00		731,738.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of Technical and Scientific Equipment	Higher Ed	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Others	415,000.00		415,000.00	
	Breeding Stocks (live animals)	Higher Ed	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Others	85,000.00		85,000.00	
	Upgrading of Green houses	Research	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	Others	181,100.00		181,100.00	
	Office Equipment	Research	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	Others	140,000.00		140,000.00	
	Upgrading of Technical and Scientific Equipment	Research	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Others	522,000.00		522,000.00	
	other Machines and Equipment for Research Centers	Research	NP-53.9 - Small Value Procurement	various	N/A	various	various	Others	50,000.00		50,000.00	
	Construction Supplies for Concreting of poultry house 3, Flooring and Drainage for BioSee implementation	GASS	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	May-21	Others	692,255.00		692,255.00	
	Construction Supplies for Construction of the Roofing Extension of FPC Building -Entrance and Exit	GASS	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jul-21	Others	650,000.00		650,000.00	
	Construction Supplies for Construction of Steel Grill and Septic Vault Manhole for FPC and FPC	GASS	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Others	50,200.00		50,200.00	
	8 units TV (Adcor)	GASS	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	Jun-21	Others	170,000.00		170,000.00	
	1 unit TV (Pres.Office)	GASS	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	Jun-21	Others	60,000.00		60,000.00	
	ICT Equipment for (OP, OVPAF,ICT)	GASS	NP-53.9 - Small Value Procurement	Mar-21	N/A	Apr-21	Apr-21	Others	553,586.98		553,586.98	
	Upgrading of equipment of IGP	GASS	NP-53.9 - Small Value Procurement	various	N/A	various	various	Others	750,000.00		750,000.00	
	Upgrading of furniture and Fixture of the Office of the President	GASS	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Others	30,000.00		30,000.00	
	Medical Equipment	STO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Others	45,000.00		45,000.00	
	Sport Equipment	STO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jun-21	Jun-21	Others	20,000.00		20,000.00	
	Other Machineries and Equipment	STO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Jun-21	Jun-21	Others	115,000.00		115,000.00	
	Office Equipment	Bokod Campus	NP-53.9 - Small Value Procurement	various	N/A	various	various	Others	600,000.00		600,000.00	
	Other Machinery and Equipment	Bokod Campus	NP-53.9 - Small Value Procurement	various	N/A	various	various	Others	600,000.00		600,000.00	
	Other Structures , Construction of two comfort rooms and one store room	Buguias Campus	NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	Others	500,000.00		500,000.00	
	ICT Equipment	Buguias Campus	NP-53.9 - Small Value Procurement	May-21	N/A	Jun-21	Jun-21	Others	150,000.00		150,000.00	
XXXXXXXX												
SUB-TOTAL									28,287,816.00	-	28,287,816.00	
GRAND TOTAL									69,919,132.07	40,131,316.07	20,787,216.00	

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