

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

State Universities and Colleges (SUCs)

Agency :

Organization Code (UACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams			61% (Prof Teachers - release of result; Agriculturist)	75% (Vet, ND, ABE, GC, Forester, Librarian)	77% (Prof Teachers; Nurses)	70.26%							
2. Percentage of graduates (2 years prior) that are employed		60%				60%	49%				49%	-11%	The Colleges forwarded google form tracer study to all their 2019 graduates, however with the internet connectivity issues (poor or no internet connection) some colleges and institutes gathered limited or few responses from the graduates.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				80%		80%							
2. Percentage of undergraduate programs with accreditation					91%	91%							
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or					5%	5%							
b. actively pursuing within the last three (3) years (investigative research, basic					70%	70%							

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and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or						0%							
d. whose research work resulted in an extension program						0%							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%							
2. Percentage of accredited graduate programs					100%	100%							
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		12	0	11	0	23	12				12	-11	
Output Indicators													
1. Number of research outputs completed within the year		0	5	50	5	60	1				1	-59	The research was supposed to end in 2020 but its completion was extended until the first quarter of 2021.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0%	15%	15%	15%	45%	5% (3/60)				5% (3/60)	-40%	These research articles were submitted in 2020 to international journals and were published during the First quarter of 2021.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	3	11	2				2	-9	
Output Indicators													
1. Number of trainees weighted by the length of training		1,900	3,520	3,555	2,980	11,955	2,164.75				2,164.75	-9,790.25	The GAD activities conducted during the first quarter of 2021 contributed to the surpassing of the first quarter target.
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's		1	2	2	2	7	1				1	-6	



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
mandated and priority programs													
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	98% (2004/2044)				98% (2004/2044)	0	

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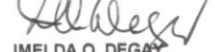
Consolidated By:



 SHEILA MARY V. BASQUIAL
 Administrative Officer III
 Date:

Reviewed By:


 ESTRELLITA M. DACLAN
 Supervising Administrative Officer, Budget Office
 Date:

In Coordination with:


 IMELDA O. DEGAY
 Acting VP for Academic Affairs
 Date:


 ROMEO A. GOMEZ, JR.
 Acting VP for research and Extension
 Date:

Approved By:


 FELIPE PALAING COMILA
 President
 Date: