



**ANNUAL PROCUREMENT PLAN FOR FY 2022**  
**GENERAL FUND**

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GASS	Repair of riprap along the BSU College of Forestry Nursery	ADMIN	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	3,590,000.00	3,590,000.00	-	
2	GASS	Repair and Improvement of the BSU Bokod Campus Road Network	ADMIN	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	4,450,000.00	4,450,000.00	-	
3	GASS	Repair of the BSU Water Tank at Tabangaoen, Balili	ADMIN	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	1,001,000.00	1,001,000.00	-	
4	GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	3,242,000.00	3,242,000.00	-	Supplies for January - December 2022
5	GASS	Security Services	Security Office	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	2,849,106.00	2,849,106.00	-	For Land Reservation Areas
6	GASS, Research and Extension	Construction Supplies for repairs and maintenance of buildings and other structure for First Quarter	GSO, Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	692,819.11	692,819.11	-	Common use Construction Supplies for January-March, 2022
7	GASS, Research and Extension, Higher Education	Semi-Expendable carpentry Tools	Landscaping, GSO, Research and Extension, CE, LRO	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	60,791.58	60,791.58	-	Common use Construction Supplies for January-March, 2022
8	GASS, Research and Extension	Plumbing and Electrical Supplies	GSO, Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	931,050.00	931,050.00	-	Common use Plumbing and Electrical Supplies for January-March, 2022
9	GASS	Janitorial Supplies for First and Second Quarter	GSO	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	732,658.12	732,658.12	-	Common use Janitorial Supplies
10	Higher Education, STO	Janitorial Supplies for First and Second Quarter	Colleges and Auxillary Services	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	189,316.00	189,316.00	-	Common use Janitorial Supplies
11	Research and Extension	Janitorial Supplies for First Quarter	Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	23,285.00	23,285.00	-	Common use Janitorial Supplies
12	Higher Ed, Advance, Research, Extension	Agricultural Supplies- Fertilizers, Pesticides, Compost	Colleges and Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	1,000,603.64	1,000,603.64	-	Supplies for First and Second Quarter

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13	Research and Extension	Agricultural Supplies- Seeds, Planting Material and Other Supplies	Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	1,066,468.97	1,066,468.97	-	Supplies for First to Fourth Quarter
14	Research and Extension	Laboratory Supplies - Reagents and Chemicals for first and second quarter	Research and Extension	No	Competitive Bidding	Nov, 2021	Dec, 2021	March	March	GoP	419,950.00	419,950.00	-	
15	Research and Extension	Laboratory Supplies - Glasswares and Other supplies	Research and Extension	No	Competitive Bidding	Nov, 2021	Dec, 2021	March	March	GoP	311,073.00	311,073.00	-	
16	GASS	Office Equipment (Semi-Expendable Equipment)	OP, Admin and Finance	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	189,922.05	189,922.05	-	Various Office Equipment
17	GASS, Research and Extension	Information Technology (IT) Equipment (Semi-Expendable Equipment)	OP, Admin and Finance, Research and Extension, Colleges and Auxiliary Services	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	535,220.59	535,220.59	-	Various IT equipment
18	GASS, Research and Extension, Higher Education	Kitchen Supplies, Utensils & Appliances	GASS, Research and Extension, Higher Education	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	84,427.00	84,427.00	-	
19	GASS	Office Supplies for First and Second Quarter	OP, Admin and Finance	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	150,997.92	150,997.92	-	Common Use Supplies Not Available at PS DBM
20	Higher Education and STO	Office Supplies for First and Second Quarter	Colleges and Auxiliary Services	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	156,649.13	156,649.13	-	Common Use Supplies Not Available at PS DBM
21	Research and Extension	Office Supplies for First and Second Quarter	Research and Extension	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	200,564.20	200,564.20	-	Common Use Supplies Not Available at PS DBM
22	GASS	Inks and Toners	OP, Admin and Finance	No	Competitive Bidding	February	February	March	March	GoP	353,583.56	353,583.56	-	Supplies for First and Second Quarter
23	Higher Education and STO	Inks and Toners	Academics	No	Competitive Bidding	February	February	March	March	GoP	420,480.50	420,480.50	-	Supplies for First and Second Quarter
24	Research and Extension	Inks and Toners	Research and Extension	No	Competitive Bidding	February	February	March	March	GoP	277,544.50	277,544.50	-	Supplies for First and Second Quarter
25	Higher Education and STO	Information Technology (IT) Equipment (Semi-Expendable Equipment)	Colleges and Auxiliary Services	No	Competitive Bidding	May	May	June	June	GoP	495,637.42	495,637.42	-	Various IT equipment
26	GASS	Cultural/Athletic Uniform	All Campuses	No	Competitive Bidding	May	May	June	June	GoP	981,000.00	981,000.00	-	Cultural/Athletic uniform of 654 employees
27	GASS, Higher Education and STO, Research and Extension	Inks and Toners	GASS, Academics, Research and Extension	No	Competitive Bidding	June	June	August	August	GoP	153,755.61	153,755.61	-	Inks and Toners of Printers for Third and Fourth Quarter

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28	GASS	Janitorial Supplies for Third and Fourth Quarter	GSO	No	Competitive Bidding	June	June	July	July	GoP	718,255.12	718,255.12	-	Common Use Janitorial Supplies
29	GASS	Construction Supplies for Repairs and Maintenance of buildings and other structure for Third and Fourth Quarter	GSO	No	Competitive Bidding	June	June	August	August	GoP	155,747.31	155,747.31	-	Common Use Construction Supplies for Third and Fourth Quarter
30	GASS	Electrical and Plumbing Supplies for Third and Fourth Quarter	GSO	No	Competitive Bidding	June	June	August	August	GoP	511,555.00	511,555.00	-	Common Use Electrical and Plumbing Supplies
31	GASS	Postage Stamps Courier Services	GASS	No	Direct Contracting	N/A	N/A	January	January	GoP	143,000.00	143,000.00	-	
32	GASS	Inks, Toners and Consumables of Photocopiers for First & Second Quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	February	February	GoP	811,725.00	811,725.00	-	Supplies for First and Second Quarter
33	Higher Education, STO	Inks, Toners and Consumables of Photocopiers for First & Second Quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	February	February	GoP	589,556.48	589,556.48	-	
34	Research and Extension	Inks, Toners and Consumables of Photocopiers for First & Second Quarter	Research and Extension	No	Direct Contracting	N/A	N/A	February	February	GoP	869,824.05	869,824.05	-	
35	Higher Education and STO	Laboratory Supplies (Chemicals/Reagents)	Academics	No	Direct Contracting	N/A	N/A	February	February	GoP	75,700.00	75,700.00	-	
36	GASS	Inks, Toners and Consumables of Photocopiers for Third Quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	June	June	GoP	257,205.00	257,205.00	-	Supplies for Third Quarter
37	Higher Education, STO	Inks, Toners and Consumables of Photocopiers for Third & Fourth Quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	June	June	GoP	38,382.00	38,382.00	-	
38	Research and Extension	Inks, Toners and Consumables of Photocopiers for Third & Fourth Quarter	Research and Extension	No	Direct Contracting	N/A	N/A	June	June	GoP	132,750.00	132,750.00	-	
39	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of Other Machineries & Equipment	All Sector	No	Direct Contracting	N/A	N/A	January-June	January-June	GoP	1,109,000.00	1,109,000.00	-	
40	Research and Extension	Liquified Petroleum Gas (LPG) for first and second	Research and Extension	No	Direct Contracting	N/A	N/A	January-December	January-December	GoP	86,900.00	86,900.00	-	Supplies for First to Fourth Quarter
41	GASS	Upgrade of Existing Internet Connectivity Subscription	ICT	No	Direct Contracting	N/A	N/A	January-December	January-December	GoP	1,200,000.00	1,200,000.00	-	

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42	GASS	Electricity	GASS	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	10,040,000.00	10,040,000.00		
43	GASS	Water	GASS	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	766,000.00	766,000.00		
44	GASS	Cable, Satellite, Telegraph and Radio	GASS	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	361,000.00	361,000.00		
45	GASS	Internet Connectivity	GASS	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	702,000.00	702,000.00		
46	GASS	Telephone Lines	GASS	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	1,127,000.00	1,127,000.00		
47	GASS	Office Supplies for First and Second Quarter	OP, Admin and Finance	No	Shopping	January	N/A	February	February	GoP	150,997.92	150,997.92	-	existing connections Common Use Supplies Not Available at PS DBM
48	Higher Education and STO	Office Supplies for First and Second Quarter	Colleges and Auxilliary Services	No	Shopping	January	N/A	February	February	GoP	205,531.39	205,531.39	-	Common Use Supplies Not Available at PS DBM
49	Research and Extension	Office Supplies for First and Second Quarter	Research and Extension	No	Shopping	January	N/A	February	February	GoP	200,474.20	200,474.20	-	Common Use Supplies Not Available at PS DBM
50	GASS	Construction Materials, Electrical and Plumbing Supplies **	All Sector	No	Shopping	January- June	N/A	January- June	January- June	GoP	100,000.00	100,000.00		
51	GASS	Meals and Snacks (various activities) **	All Sector	No	Shopping	January- June	N/A	January- June	January- June	GoP	100,000.00	100,000.00		
52	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies and Machine Parts for Repair and Maintenance of IT Equipment and other machines and equipment **	GASS	No	Shopping	January - June	N/A	January-June	January-June	GoP	150,000.00	150,000.00		
53	GASS	Vehicle parts for Repair and Maintenance of various vehicles **	GASS	No	Shopping	January - June	N/A	January-June	January-June	GoP	200,000.00	200,000.00		
54	GASS	Office Supplies for Third and Fourth Quarter	OP, Admin and Finance	No	Shopping	June	N/A	July	July	GoP	545,022.67	545,022.67	-	
55	Higher Education and STO	Office Supplies for Third and Fourth Quarter	Colleges and Auxilliary Services	No	Shopping	June	N/A	July	July	GoP	31,697.81	31,697.81	-	Common Use Supplies Not Available at PS DBM
56	Research and Extension	Office Supplies for Third and Fourth Quarter	Research and Extension	No	Shopping	June	N/A	July	July	GoP	47,061.70	47,061.70	-	
57	GASS	Construction Materials, Electrical and Plumbing Supplies **	All Sector	No	Shopping	July -December	N/A	July -December	July -December	GoP	100,000.00	100,000.00		
58	GASS	Meals and Snacks (various activities)**	All Sector	No	Shopping	July -December	N/A	July -December	July -December	GoP	100,000.00	100,000.00		

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						59	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies and Machine Parts for Repair and Maintenance of IT Equipment and other machines and equipment **	GASS		No	Shopping	July- December	
60	GASS	Vehicle parts for Repair and Maintenance of various vehicles **	GASS	No	Shopping	July- December	N/A	January-June	January-June	GoP	200,000.00	200,000.00		
61	GASS	Office Supplies - Common Use for First and Second Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,112,284.91	1,112,284.91	-	Common Use Supplies Available at PS DBM
62	Higher Education and STO	Office Supplies - Common Use for First and Second Quarter	Academics, Auxiliary Services and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	2,196,704.12	2,196,704.12	-	
63	Research and Extension	Office Supplies - Common Use for First and Second Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	956,906.44	956,906.44	-	Common Use Supplies Available at PS DBM
64	Higher Education	Official Receipts	Bokod Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	9,600.00	9,600.00		Booklet and continuous official receipts
65	GASS	Office Supplies - Common Use for Third and Fourth Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	322,654.24	322,654.24	-	Common Use Supplies Available at PS DBM
66	Higher Education and STO	Office Supplies - Common use for Third and Fourth Quarter	Academics, Auxiliary Services and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	173,740.61	173,740.61	-	Common Use Supplies Available at PS DBM
67	Research and Extension	Office Supplies - Common use for Third and Fourth Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	175,954.16	175,954.16	-	Common Use Supplies Available at PS DBM
68	Higher Education and STO	Air Fare/ Air Ticket	Academics, Auxiliary Services and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	560,000.00	560,000.00	-	
69	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	110,000.00	110,000.00	-	
70	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	July -December	July -December	GoP	53,000.00	53,000.00	-	
71	STO	Laboratory Analysis	Medical	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	16,100.00	16,100.00	-	Analysis of research media, DNA Characterization of nematodes, bacteria and virus, water analysis
72	Research and Extension	Laboratory Analysis	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	67,400.00	67,400.00	-	Analysis of research media, DNA Characterization of nematodes, bacteria and virus, water analysis

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73	Higher Ed and STO	Medals, Plaques, Trophies	OSS & BOKOD	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January	N/A	January	January	GoP	12,600.00	12,600.00	-	For Academic Activities
74	GASS	Medals, Plaques, Trophies	GASS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July	N/A	August	August	GoP	702,500.00	702,500.00	-	For PRAISE Awards, Salamat Mabuhay, Research Congress
75	GASS	Advertisement/ Publications	UPAO	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	449,000.00	449,000.00	-	
76	Higher Education, STO	Textbooks and Instructional Materials	Academics	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	874,761.00	874,761.00	-	
77	Higher Education	Textbooks and Instructional Materials	BOKOD	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	112,000.00	112,000.00	-	
78	STO	Subscription, e-journal, ebooks, softwares	ULIS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	564,239.00	564,239.00	-	
79	GASS	Supplies and Materials during University Charter Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	Dec, 2021	N/A	Jan, 2022	Jan, 2022	GoP	600,000.00	600,000.00	-	
80	GASS	Printing of University Newsletter (Shamag)	UPAO	No	NP-53.9 - Small Value Procurement	Dec, 2021	N/A	Jan, 2022	Jan, 2022	GoP	210,000.00	210,000.00	-	For January - December
81	GASS	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	UPAO	No	NP-53.9 - Small Value Procurement	Dec, 2021	N/A	Jan, 2022	Jan, 2022	GoP	250,000.00	250,000.00	-	For January - December
82	Higher Education	Agricultural and Forestry Equipment (Semi-expendable)	Colleges	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	50,854.39	50,854.39	-	
83	Higher Education	Carpentry Tools and Equipment	CA	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	32,500.00	32,500.00	-	

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84	GASS	Cell Cards for Mobile Phones - for First and Second Quarter	Admin and Finance	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	288,750.00	288,750.00	-	Supplies for First and Second Quarter
85	Research and Extension	Electrical and Plumbing Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	77,162.00	77,162.00	-	Electrical & Plumbing Supplies for First and Second Quarter for R&E
86	Higher Education, STO	Furnitures and Fixtures	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	308,218.00	308,218.00	-	
87	GASS, Research, Extension	Furnitures and Fixtures	OP, Admin, Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	304,158.50	304,158.50	-	
88	Higher Education, Research and Extension	Laboratory Equipment (Semi-expendable)	CA, Bokod Campus, Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	27,965.00	27,965.00	-	
89	STO	Medical and Dental Supplies	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	139,220.50	139,220.50	-	
90	Higher Education	Medical Supplies	CA, OSS, ULIS	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	18,100.00	18,100.00	-	
91	Higher Education and STO	Office Equipment (Semi-Expendable Equipment)	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	15,506.10	15,506.10	-	Various Office Equipment
92	Research and Extension	Office Equipment (Semi-Expendable Equipment)	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,603.00	72,603.00	-	Various Office Equipment
93	STO, Research and Extension	Packaging Materials	Dental Clinic, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	89,750.00	89,750.00	-	
94	GASS	Accountable Forms	CASHIER	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	730,000.00	730,000.00	-	For the First and Second Quarter
95	Higher Education, Research and Extension	Apiary Supplies	CA, CRAC	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	96,650.00	96,650.00	-	
96	Research and Extension	Agricultural and Forestry Equipment (Semi-expendable)	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	123,600.00	123,600.00	-	
97	GASS	Agricultural Supplies - Seeds, Planting Material and Other Supplies	Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	33,690.00	33,690.00	-	Supplies for First to Fourth Quarter
98	GASS, Higher Education	Agricultural Supplies - Seeds, Planting Material and other supplies	GSO- Landscaping, CA, Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,899.00	60,899.00	-	

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99	GASS	Agricultural Supplies - Fertilizers, Pesticides, Compost	Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	44,974.00	44,974.00	-	Supplies for First to Fourth Quarter
100	Higher Education	Agricultural Supplies - Other Farm Supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	255,106.00	255,106.00	-	
101	Research and Extension	Agricultural Supplies - Other Supplies (Live Stock)	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	19,200.00	19,200.00	-	Supplies for First to Fourth Quarter
102	Higher Education and STO	Information Technology (IT) Supplies for First and Second Quarter	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	288,874.00	288,874.00	-	
103	GASS	Information Technology (IT) Supplies for First Quarter	Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	938,452.04	938,452.04	-	Supplies for First Quarter
104	GASS	Internet Connectivity	ICT	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	800,000.00	800,000.00	-	
105	Higher Education and STO	Laboratory Supplies (Glasswares and Other Laboratory Supplies)	Academics	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	107,012.00	107,012.00	-	
106	GASS	Medical Supplies in Mitigation of Covid 19 (Offices)	GASS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	725,187.50	725,187.50	-	Supplies for the First Quarter
107	Higher Education, STO	Medical Supplies in Mitigation of Covid 19 (Offices)	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	778,772.00	778,772.00	-	
108	GASS	Medical Supplies in Mitigation of Covid 19 (Offices)	OP	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	725,187.50	725,187.50	-	
109	GASS	Medical Supplies in Mitigation of Covid 19 (Offices)	Admin	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	857,695.50	857,695.50	-	
110	GASS	Vehicle parts and Auto Air Conditioning System for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	438,123.75	438,123.75	-	For Maintenance of Vehicles for First Quarter
111	Higher Education, STO	Construction, Electrical and Plumbing Supplies	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	155,349.90	155,349.90	-	Common Plumbing Supplies for First and Second Quarter
112	GASS	Construction Supplies	GASS	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	692,168.99	692,168.99	-	
113	Research and Extension	Information Technology (IT) Supplies for First and Second Quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	98,814.00	98,814.00	-	
114	GASS, Higher Education	Security Supplies/Equipment	Admin and Finance, Academic	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	96,400.00	96,400.00	-	



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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
115	GASS	Supplies for the Maintenance of Breastfeeding Station	GASS	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	75,000.00	75,000.00	-	
116	GASS	Supplies for the Maintenance of Child Minding Station	GASS	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	25,000.00	25,000.00	-	
117	Higher Education	Supplies and Materials for the Repair of Academic Buildings	Buguias Campus	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	224,000.00	224,000.00	-	
118	Higher Education	Supplies and Materials for the Replacement of hanger bearing of main entrance and Repairing of Steel Door	CA	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	15,000.00	15,000.00	-	
119	Higher Education	Supplies and Materials for the Repair of window hinges, painting, window glass, glass door exit and Repair of Leaking Roofing	CAS	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	165,000.00	165,000.00	-	
120	Higher Education	Supplies and Materials for the Repair of classroom flooring	CAS-Annex	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	96,000.00	96,000.00	-	
121	Higher Education	Supplies and Materials for the Repair of worn out classroom doors	CEAT	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	88,000.00	88,000.00	-	
122	Higher Education	Supplies and Materials for the Repair of girls C.R and construction of new septic tank	CTE-ELS	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	194,000.00	194,000.00	-	
123	Higher Education	Supplies and Materials for the Repair of gutter, downspout and repainting of roofing, walls & ceiling	OSS	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	285,000.00	285,000.00	-	
124	Higher Education	Supplies and Materials for the Continuation of riprap	MEN'S DORM	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	302,000.00	302,000.00	-	
125	Research and Extension	Supplies and Materials for the General repair and repainting of roof, interior and exterior walls of laboratory and office building	IHFSA-WANGAL	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	179,590.00	179,590.00	-	
126	Research and Extension	Supplies and Materials for the General repair of C.R's	IHFSA-WANGAL	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	150,000.00	150,000.00	-	
127	GASS	Vehicle parts for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	513,123.75	513,123.75	-	For Maintenance of Vehicles for Second Quarter

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
128	Higher Education and STO	Cell Cards for Mobile Phones - for First and Second Quarter	Colleges, Auxiliary Services and Bokod Campus	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	376,715.00	376,715.00	-	
129	Higher Education and STO	Cell Cards for Mobile Phones - for Third and Fourth quarter	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	116,100.00	116,100.00	-	
130	Higher Education, STO, Research and Extension	Garments Supplies and Materials	Colleges and Auxiliary Services, Research and Extension	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	19,840.00	19,840.00	-	
131	GASS	Cell Cards for Mobile Phones - for Third and Fourth Quarter	Admin and Finance	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	288,750.00	288,750.00	-	Supplies for Third and Fourth Quarter
132	GASS	Semi-Expendable Fumitures and Fixtures	GASS	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	500,000.00	500,000.00	-	
133	GASS	Meals and Snacks during PRAISE Committee Meetings/Activities	HRDO	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	50,000.00	50,000.00	-	
134	GASS	Printing & Binding of Chronicles of Retirees	HRDO	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	10,000.00	10,000.00	-	For Retirees 2022
135	GASS	Supplies and Materials for University Foundation Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	600,000.00	600,000.00	-	
136	GASS	Token for Salamat Mabuhay	HRDO	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	230,000.00	230,000.00	-	For Retirees 2022
137	GASS	Accountable Forms/Official Receipts	CASHIER	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	585,000.00	585,000.00	-	For the Third and Fourth Quarter
138	GASS	Meals and Snacks during University Trainings/Seminars-INSET	HRDO	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	583,500.00	583,500.00	-	Trainings for the First and Second Quarter
139	Higher Education, STO	Meals and Snacks during University Activities, Meetings	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	562,560.00	562,560.00	-	
140	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	398,225.00	398,225.00	-	
141	GASS	Meals and Snacks during University Training/ Seminars and Activities	GASS	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	595,450.00	595,450.00	-	Trainings for the First and Second Quarter
142	Research and Extension	Sports Equipment	Research and Extension	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	14,999.00	14,999.00	-	
143	GASS	Training Kits of In-house Seminars and Trainings	All Sector	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	444,500.00	444,500.00	-	LEADS Inset seminar kits for January - June
144	Higher Education, Research and Extension	Uniform	Bokod, Research and Extension	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	37,800.00	37,800.00	-	

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
145	GASS	Information Technology (IT) Supplies for First to Third Quarter	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January-September	N/A	January-September	January-September	GoP	264,563.81	264,563.81	-	Supplies for Second to Third Quarter
146	Higher Education, STO	Assorted tokens	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	31,500.00	31,500.00	-	Tokens for Speakers, Lecturers, Guests and Visitors of the University
147	GASS	Accountable forms	GASS	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	887,400.00	887,400.00	-	
148	GASS	Construction Supplies, Electrical Supplies and Plumbing Supplies	GASS	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	692,168.99	692,168.99	-	
149	GASS	Meals and Snacks during University Training/ Seminars and Activities, Accreditation, ISO Evaluation	GASS	No	NP-53.9 - Small Value Procurement	July -December	N/A	July -December	July -December	GoP	595,450.00	595,450.00	-	Trainings for the Third and Fourth Quarter
150	GASS	Vehicle parts for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	GoP	413,123.75	413,123.75	-	For maintenance of Vehicles for Third Quarter
151	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	374,510.00	374,510.00	-	
152	Higher Education, STO	Meals and Snacks during University Activities, Meetings	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	305,260.00	305,260.00	-	
153	GASS	Assorted tokens for Learning Service Providers (LSP)	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	88,000.00	88,000.00	-	Tokens for Speakers, Lecturers
154	GASS	Assorted tokens	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	208,000.00	208,000.00	-	Tokens for Speakers, Lecturers, Guests and Visitors of the University
155	Higher Education, STO	Assorted tokens	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	144,500.00	144,500.00	-	Tokens for Speakers, Lecturers, Guests and Visitors of the University
156	Research and Extension	Assorted tokens	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	202,260.00	202,260.00	-	
157	GASS	Consultancy Services - ISO 55001:2014 Asset Management Systems (AMS)	OQAA	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	700,000.00	700,000.00	-	For January -December
158	GASS	Consultancy Services - Conduct of Geotechnical Investigation for Proposed Projects & Other Professional Fees	PDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	500,000.00	500,000.00	-	For January -December
159	Higher Education	Fuel, Lubricants and Oil	Bokod	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	226,240.00	226,240.00	-	Supplies for January - December 2022
160	GASS	Laboratory Analysis (Drug Testing of Employees)	HRDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	280,000.00	280,000.00	-	


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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
161	GASS	Meals and Snacks during University Training/ Seminars and Activities, Accreditation, ISO Evaluation	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	575,420.00	575,420.00	-	For January-December
162	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	HRDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	330,000.00	330,000.00	-	For Third and Fourth Quarter
163	GASS	Printing and Production of IEC Materials/Promotional and Marketing Material (Notebook, Give aways, Brochures, Information Guide and Program Papers during University Activities)	UPAO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	638,000.00	638,000.00	-	
164	Research and Extension, Higher Education, STO	Printing of IEC Materials/ Knowledge products and Training Modules	Research and Extension, Higher Education and Auxilliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	212,700.00	212,700.00	-	
165	GASS, Higher Ed, Advance, Research, Extension, STO	Printing of Posters, Announcements, Congratulatory, Banner and Others	OP, Admin & Finance, Academics, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	305,300.00	305,300.00	-	For January - December
166	GASS, Higher Education	Printing of Annual Reports, Report to Agencies	GAD, Academics	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	92,200.00	92,200.00	-	
167	Research and Extension	Printing and Binding (Annual Report, research Journal, Newspaper, Program Paper, Invitations)	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	222,250.00	222,250.00	-	
168	Research and Extension	Raw Materials , Supplies for Baking and the Processing Center	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	183,350.00	183,350.00	-	Supplies for the First & Second Quarter
169	GASS, Research and Extension	Rental of Vehicles and Freight Charges	OP, Admin and Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	220,450.00	220,450.00	-	
170	Higher Education	Supplies for Repair and Maintenance of Various Machines and Equipment	Academic	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	154,296.00	154,296.00	-	For January - December
171	GASS	Supplies for Repair and Maintenance of Machinery and Equipment	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	642,524.00	642,524.00	-	
172	GASS, Research, Extension	Supplies for Repair and Maintenance of Other Machineres & Equipment	Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	122,590.00	122,590.00	-	
173	GASS	Supplies and Machine Parts for Repair and Maintenance of IT Equipment	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	92,590.00	92,590.00	-	For January - December

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
174	STO	Supplies and Machine parts for Repair and Maintenance of Medical and Dental Equipment	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	41,000.00	41,000.00	-	
175	Higher Education	Vehicle parts for Repair and Maintenance of Various Vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	153,000.00	153,000.00	-	For Maintenance of Vehicles assigned at Bokod Campus
176	Research and Extension	Vehicle parts for Repair and Maintenance of Various Vehicles	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	120,000.00	120,000.00	-	Repair of Pajero SFW 960, Pick up SDA 751 and SBP 898
177	GASS	Meals and Snacks during University Trainings/Seminars-INSET	HRDO	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	783,500.00	783,500.00	-	Trainings for the Third and Fourth Quarter
178	GASS	Vehicle parts for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	413,123.75	413,123.75	-	For maintenance of Vehicles for Fourth Quarter
179	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter (within Baguio City or Outside CAR)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	859,500.00	859,500.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
180	Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	981,480.00	981,480.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
181	Higher Education, STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	680,510.00	680,510.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
182	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	GAD & OQAA	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	955,000.00	955,000.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
183	Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Second to Fourth Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	June-December	N/A	June-December	June-December	GoP	768,500.00	768,500.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
184	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Third and Fourth Quarter (within Baguio City or Outside CAR)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	July-December	N/A	July-December	July-December	GoP	859,500.00	859,500.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
185	Higher Education, STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Third and Fourth Quarter	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	213,620.00	213,620.00	-	
<b>GRAND TOTAL</b>											<b>89,815,210.75</b>	<b>89,815,210.75</b>	-	

NP- Negotiated Procurement

Prepared By:

  
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