



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Benguet State University

OUTPUTS

DEPARTMENT
BUDGET

FY 2017
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2016 ACTUAL
ACCOMPLISHMENT

FY 2017 TARGET

FY 2017 ACTUAL
ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Php265.219

Total number of Graduates

Technical/Vocational

5
graduates

58
graduates

1160%

Pre-Baccalaureate

253
graduates

246
graduates

97%

Baccalaureate

1,399
graduates

1,395
graduates

100%

Post-Baccalaureate

165
graduates

61
graduates

37%

Percentage of Total Graduates that are in Priority Courses

Technical/Vocational

100%
5 graduates

100%
58 graduates

100%

Pre-Baccalaureate

100%
253 graduates

100%
246 graduates

100%

Baccalaureate

100%
1,399 graduates

100%
1,395 graduates

100%

Post-Baccalaureate

100%
165 graduates

100%
61 graduates

100%

Average percentage pass in licensure exams by SUC graduates/national average % passing in board programs covered by SUC

Agriculture, Forestry,
Fisheries

45%

113%
48.94% SUC passing
percentage out of
43.37% national
average passing
percentage

251%

Education Science and
Teacher training

85%

140%
75.45% SUC passing
percentage out of
53.99% national
average passing
percentage

165%

Engineering, Technology and
IT

41%

100%
61.29% SUC passing
percentage out of
61.05% national
average passing
percentage

245%

Medical and Allied

80%

119%
95.93% SUC passing
percentage out of
80.83% national
average passing
percentage

148%

Other fields

84%

119%
95.93% SUC passing
percentage out of
80.81% national
average passing
percentage

141%

Percentage of program accredited

Level 1 Baccalaureate

100%
3 programs

0%
0 out of 5 programs

0%

Level 2 Baccalaureate

100%
3 programs

100%
5 programs

100%

Level 3 Baccalaureate

100%
11 programs

100%
11 programs

100%

Percentage of graduates who finished academic programs according to the prescribed timeframe

Tech/Voc

60%
3 out of 5 graduates

100%
58 graduates

167%

Pre-Baccalaureate

90%
227 out of 253
graduates

91%
225 out of 246
graduates

102%

Baccalaureate

87%
1,219 out of 1,399
graduates

95%
1,320 out of 1,395
graduates

109%

Post-Baccalaureate

84%
139 out of 165
graduates

100%
61 graduates

119%

**Higher Education
Services**

The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.

**Advanced Education
Services**

Php4.264

Total number of Graduates

Masters

137
graduates

125
graduates

115
graduates

92%

PhD

11
graduates

21
graduates

191%



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
The Benguet State University provides graduate and undergraduate courses in arts, sciences, humanities and professional fields in agriculture, natural sciences, technology and other technical and professional course as the Boards of Regents may determine and deem proper. It also promotes research extension, agribusiness and advanced studies and progressive leadership in its field of specialization.	Advanced Education Services		Percentage of total graduates that are in priority course:				
			Masters		100% 125 programs	100% 115 programs	100%
			PhD		100% 11 programs	100% 21 programs	100%
			Percentage of program accredited:				
			Level 1, Masters		100% 6 programs	0% 0 out of 1 programs	0%
			Level 2, Masters		100% 10 programs	100% 17 programs	100%
			Level 2, PhD		100% 4 programs	100% 4 programs	100%
			Level 3, Masters		100% 8 programs	100% 8 programs	100%
			Level 3, PhD		100% 2 programs	100% 2 programs	100%
			Percentage of graduates who finished academic programs according to the prescribed time:				
			Masters		100% 125 programs	100% 115 programs	100%
			PhD		82% 9 out of 11 programs	95% 20 out of 21 programs	116%
	Research Services	Php46.999	Number of research studies completed	67 research studies	65 research studies	58 research studies	89%
			Percentage of research projects completed in the last 3 years	100% 67 research projects	49% 32 out of 65 research projects	100% 58 research projects	204%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	79% 38 out of 48 research projects	75% research projects	40% 18 out of 45 research projects	53%
			Percentage of Research Projects conducted and completed on schedule	99% 66 out of 67 research projects	75% research projects	66% 38 out of 58 research projects	87%
	Technical Advisory Extension Services	Php5.818	Number of persons trained weighted by the length of training	11,333 persons	9,000 persons	11,930 persons	133%
			Number of persons provided with technical advice	1,595 persons	900 persons	1,427 persons	159%
			Percentage of trainees who rate the training course as good or better	100% 10,320 out of 10,320 trainees	90% trainees	98% 10,343 out of 10,540 trainees	109%
			Percentage of clients who rate the advisory services as good or better	52% 833 out of 1,595 clients	70% 630 out of 900 clients	100% 1,427 clients	143%
			Percentage of requests for training responded to within 3 days of request	100% 562 out of 562 requests	100% 9,000 requests	100% 194 requests	100%
			Percentage of request for technical advice that are responded to within 3 days	100% 1,593 requests	100% 900 requests	100% 627 requests	100%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 11,153 out of 11,915 persons	70% 6,929 out of 9,900 persons	98% 10,343 out of 10,540 persons	140%
			Number of LGUs assisted		9 LGUs	10 LGUs	111%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php34.533	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
			Number of faculty and staff enabled to pursue professional and/or skills competency building through trainings/ seminars/ scholarship	673 faculty and staff	673 faculty and staff	693 faculty and staff	103%

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			Obligations BUR Ratio of total obligations against all allotments.	71% Php436,662,279 Php610,967,334	100%	91% Php294,200,426 Php322,541,227	91%
			Disbursements BUR Ratio of total disbursement to total obligations.	99% Php74,471,414 Php75,510,001	100%	58% Php160,332,393 Php276,048,604	58%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)

