



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022
GENERAL FUND

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GASS	Repair of riprap along the BSU College of Forestry Nursery	ADMIN	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	3,590,000.00	3,590,000.00	-	
2	GASS	Repair and Improvement of the BSU Bokod Campus Road Network	ADMIN	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	4,450,000.00	4,450,000.00	-	
3	GASS	Repair of the BSU Water Tank at Tabangaoen, Balili	ADMIN	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	1,001,000.00	1,001,000.00	-	
4	GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	3,692,000.00	3,692,000.00	-	Supplies for January - December 2022
5	GASS	Security Services	Security Office	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	2,849,106.00	2,849,106.00	-	For Land Reservation Areas
6	GASS	Construction Supplies for repairs and maintenance of buildings and other structure for First Quarter	GSO	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	498,919.00	498,919.00	-	Common use Construction Supplies for January-March, 2022
7	Research and Extension	Construction Supplies for repairs and maintenance of buildings and other structure for First Quarter	Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	259,679.00	259,679.00	-	Common use Construction Supplies for January-March, 2022
8	GASS	Plumbing and Electrical Supplies	GSO	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	729,230.00	729,230.00	-	Common use Plumbing and Electrical Supplies for January-March, 2022
9	GASS	Inks and Toners	OP, Admin and Finance	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	353,583.56	353,583.56	-	Supplies for First and Second Quarter
10	Higher Education and STO	Inks and Toners	Academics	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	420,480.50	420,480.50	-	Supplies for First and Second Quarter
11	Research and Extension	Inks and Toners	Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	277,544.50	277,544.50	-	Supplies for First and Second Quarter
12	GASS	Janitorial Supplies for First and Second Quarter	GSO	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	853,187.12	853,187.12	-	Common use Janitorial Supplies
13	Higher Education, STO	Janitorial Supplies for First and Second Quarter	Colleges and Auxiliary Services	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	189,316.00	189,316.00	-	Common use Janitorial Supplies
14	Research and Extension	Janitorial Supplies for First Quarter	Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	23,285.00	23,285.00	-	Common use Janitorial Supplies

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Higher Ed, Advance, Research, Extension	Agricultural Supplies- Fertilizers, Pesticides, Compost	Colleges and Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	983,620.00	983,620.00	-	Supplies for First and Second Quarter
16	Research and Extension	Agricultural Supplies- Seeds, Planting Material and Other Supplies	Research and Extension	Yes	Competitive Bidding	Nov, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	1,058,508.00	1,058,508.00	-	Supplies for First to Fourth Quarter
17	GASS	Office Equipment (Semi-Expendable Equipment)	OP, Admin and Finance	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	February	February	GoP	136,828.15	136,828.15	-	Various Office Equipment
18	Higher Education and STO	Office Equipment (Semi-Expendable Equipment)	Colleges and Auxiliary Services	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	February	February	GoP	68,600.00	68,600.00	-	Various Office Equipment
19	Research and Extension	Office Equipment (Semi-Expendable Equipment)	Research and Extension	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	February	February	GoP	96,250.00	96,250.00	-	Various Office Equipment
20	GASS, Research and Extension	Information Technology (IT) Equipment (Semi-Expendable Equipment)	OP, Admin and Finance, Research and Extension	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	417,209.00	417,209.00	-	Various IT equipment
21	Higher Education and STO	Information Technology (IT) Equipment (Semi-Expendable Equipment)	Colleges and Auxiliary Services	Yes	Competitive Bidding	Dec, 2021	Dec, 2021	Jan, 2022	Jan, 2022	GoP	613,649.01	613,649.01	-	Various IT equipment
22	GASS	Cultural/Athletic Uniform	All Campuses	No	Competitive Bidding	May	May	June	June	GoP	981,000.00	981,000.00	-	Cultural/Athletic uniform of 654 employees
23	GASS, Higher Education and STO, Research and Extension	Inks and Toners	GASS, Academics, Research and Extension	No	Competitive Bidding	June	June	August	August	GoP	153,755.61	153,755.61	-	Inks and Toners of Printers for Third and Fourth Quarter
24	GASS	Janitorial Supplies for Third and Fourth Quarter	GSO	No	Competitive Bidding	June	June	July	July	GoP	597,726.12	597,726.12	-	Common Use Janitorial Supplies
25	GASS	Construction Supplies for Repairs and Maintenance of buildings and other structure for Third and Fourth Quarter	GSO	No	Competitive Bidding	June	June	August	August	GoP	352,580.00	352,580.00	-	Common Use Construction Supplies for Third and Fourth Quarter
26	GASS	Electrical and Plumbing Supplies for Third and Fourth Quarter	GSO	No	Competitive Bidding	June	June	August	August	GoP	511,555.00	511,555.00	-	Common Use Electrical and Plumbing Supplies
27	GASS	Postage Stamps Courier Services	GASS	No	Direct Contracting	N/A	N/A	January	January	GoP	143,000.00	143,000.00	-	
28	GASS	Inks, Toners and Consumables of Photocopiers for First & Second Quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	February	February	GoP	811,725.00	811,725.00	-	Supplies for First and Second Quarter
29	Higher Education, STO	Inks, Toners and Consumables of Photocopiers for First & Second Quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	February	February	GoP	589,556.48	589,556.48	-	
30	Research and Extension	Inks, Toners and Consumables of Photocopiers for First & Second Quarter	Research and Extension	No	Direct Contracting	N/A	N/A	February	February	GoP	869,824.05	869,824.05	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Higher Education and STO	Laboratory Supplies (Chemicals/Reagents)	Academics	No	Direct Contracting	N/A	N/A	February	February	GoP	75,700.00	75,700.00	-	
32	GASS	Inks, Toners and Consumables of Photocopiers for Third Quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	June	June	GoP	257,205.00	257,205.00	-	Supplies for Third Quarter
33	Higher Education, STO	Inks, Toners and Consumables of Photocopiers for Third & Fourth Quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	June	June	GoP	38,382.00	38,382.00	-	
34	Research and Extension	Inks, Toners and Consumables of Photocopiers for Third & Fourth Quarter	Research and Extension	No	Direct Contracting	N/A	N/A	June	June	GoP	132,750.00	132,750.00	-	
35	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of Other Machineries & Equipment	All Sector	No	Direct Contracting	N/A	N/A	January-June	January-June	GoP	1,109,000.00	1,109,000.00	-	
36	Research and Extension	Liquefied Petroleum Gas (LPG) for first and second	Research and Extension	No	Direct Contracting	N/A	N/A	January-December	January-December	GoP	86,900.00	86,900.00	-	Supplies for First to Fourth Quarter
37	GASS	Upgrade of Existing Internet Connectivity Subscription	ICT	No	Direct Contracting	N/A	N/A	January-December	January-December	GoP	1,200,000.00	1,200,000.00	-	
38	GASS	Office Supplies for First and Second Quarter	OP, Admin and Finance	No	Shopping	January	N/A	February	February	GoP	301,995.84	301,995.84	-	Common Use Supplies Not Available at PS DBM
39	Higher Education and STO	Office Supplies for First and Second Quarter	Colleges and Auxiliary Services	No	Shopping	January	N/A	February	February	GoP	518,829.65	518,829.65	-	Common Use Supplies Not Available at PS DBM
40	Research and Extension	Office Supplies for First and Second Quarter	Research and Extension	No	Shopping	January	N/A	February	February	GoP	401,128.40	401,128.40	-	Common Use Supplies Not Available at PS DBM
41	GASS	Office Supplies for Third and Fourth Quarter	OP, Admin and Finance	No	Shopping	June	N/A	July	July	GoP	45,022.67	45,022.67	-	
42	Higher Education and STO	Office Supplies for Third and Fourth Quarter	Colleges and Auxiliary Services	No	Shopping	June	N/A	July	July	GoP	31,697.81	31,697.81	-	Common Use Supplies Not Available at PS DBM
43	Research and Extension	Office Supplies for Third and Fourth Quarter	Research and Extension	No	Shopping	June	N/A	July	July	GoP	47,061.70	47,061.70	-	
44	GASS	Office Supplies - Common Use for First and Second Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,112,284.91	1,112,284.91	-	Common Use Supplies Available at PS DBM
45	Higher Education and STO	Office Supplies - Common Use for First and Second Quarter	Academics, Auxiliary Services and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	2,196,704.12	2,196,704.12	-	
46	Research and Extension	Office Supplies - Common Use for First and Second Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	956,906.44	956,906.44	-	Common Use Supplies Available at PS DBM
47	Higher Education	Official Receipts	Bokod Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	9,600.00	9,600.00	-	Booklet and continuous official receipts
48	GASS	Office Supplies - Common Use for Third and Fourth Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	322,654.24	322,654.24	-	Common Use Supplies Available at PS DBM

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
49	Higher Education and STO	Office Supplies - Common use for Third and Fourth Quarter	Academics, Auxiliary Services and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	173,740.61	173,740.61	-	Common Use Supplies Available at PS DBM
50	Research and Extension	Office Supplies - Common use for Third and Fourth Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	175,954.16	175,954.16	-	Common Use Supplies Available at PS DBM
51	Higher Education and STO	Air Fare/ Air Ticket	Academics, Auxiliary Services and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	560,000.00	560,000.00	-	
52	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - June	January - June	GoP	110,000.00	110,000.00	-	
53	Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	July -December	July -December	GoP	53,000.00	53,000.00	-	
54	STO	Laboratory Analysis	Medical	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	16,100.00	16,100.00	-	Analysis of research media, DNA Characterization of nematodes, bacteria and virus, water analysis
55	Research and Extension	Laboratory Analysis	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	67,400.00	67,400.00	-	Analysis of research media, DNA Characterization of nematodes, bacteria and virus, water analysis
56	Higher Ed and STO	Medals, Plaques, Trophies	OSS & BOKOD	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January	N/A	January	January	GoP	12,600.00	12,600.00	-	For Academic Activities
57	GASS	Medals, Plaques, Trophies	GASS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July	N/A	August	August	GoP	702,500.00	702,500.00	-	For PRAISE Awards, Salamat Mabuhay, Research Congress
58	GASS	Advertisement/ Publications	UPAO	No	NP-53.6 -Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	120,000.00	120,000.00	-	
59	Higher Education, STO	Textbooks and Instructional Materials	Academics	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	374,761.00	374,761.00	-	
60	Higher Education	Textbooks and Instructional Materials	BOKOD	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	112,000.00	112,000.00	-	
61	STO	Subscription, e-journal, ebooks, softwares	ULIS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January-December	N/A	January-December	January-December	GoP	337,200.00	337,200.00	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
62	GASS	Supplies and Materials during University Charter Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	Dec, 2021	N/A	Jan, 2022	Jan, 2022	GoP	600,000.00	600,000.00	-	
63	GASS	Printing of University Newsletter (Shamag)	UPAO	No	NP-53.9 - Small Value Procurement	Dec, 2021	N/A	Jan, 2022	Jan, 2022	GoP	210,000.00	210,000.00	-	For January - December
64	GASS	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	UPAO	No	NP-53.9 - Small Value Procurement	Dec, 2021	N/A	Jan, 2022	Jan, 2022	GoP	250,000.00	250,000.00	-	For January - December
65	Higher Education	Agricultural and Forestry Equipment (Semi-expendable)	Colleges	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	75,799.00	75,799.00	-	
66	Higher Education	Carpentry Tools and Equipment	CA	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	32,500.00	32,500.00	-	
67	GASS	Cell Cards for Mobile Phones -for First and Second Quarter	Admin and Finance	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	288,750.00	288,750.00	-	Supplies for First and Second Quarter
68	Research and Extension	Electrical and Plumbing Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	77,162.00	77,162.00	-	Electrical & Plumbing Supplies for First and Second Quarter for R&E
69	Higher Education, STO	Furnitures and Fixtures	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	308,218.00	308,218.00	-	
70	GASS, Research, Extension	Furnitures and Fixtures	OP, Admin, Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	304,158.50	304,158.50	-	
71	Higher Education, Research and Extension	Laboratory Equipment (Semi-expendable)	CA, Bokod Campus, Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	27,965.00	27,965.00	-	
72	STO	Medical and Dental Supplies	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	139,220.50	139,220.50	-	
73	Higher Education	Medical Supplies	CA, OSS, ULIS	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	18,100.00	18,100.00	-	
74	STO, Research and Extension	Packaging Materials	Dental Clinic, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	89,750.00	89,750.00	-	
75	GASS	Accountable Forms	CASHIER	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	730,000.00	730,000.00	-	For the First and Second Quarter
76	Higher Education, Research and Extension	Apiary Supplies	CA, CRAC	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	96,650.00	96,650.00	-	
77	Research and Extension	Agricultural and Forestry Equipment (Semi-expendable)	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	123,600.00	123,600.00	-	
78	GASS	Agricultural Supplies - Seeds, Planting Material and Other Supplies	Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	33,690.00	33,690.00	-	Supplies for First to Fourth Quarter
79	GASS, Higher Education	Agricultural Supplies - Seeds, Planting Material and other supplies	GSO-Landscaping, CA, Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	60,899.00	60,899.00	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
80	GASS	Agricultural Supplies - Fertilizers, Pesticides, Compost	Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	44,974.00	44,974.00	-	Supplies for First to Fourth Quarter
81	Higher Education	Agricultural Supplies - Other Farm Supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	255,106.00	255,106.00	-	
82	Research and Extension	Agricultural Supplies - Other Supplies (Live Stock)	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	19,200.00	19,200.00	-	Supplies for First to Fourth Quarter
83	Higher Education and STO	Information Technology (IT) Supplies for First and Second Quarter	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	288,874.00	288,874.00	-	
84	GASS	Information Technology (IT) Supplies for First Quarter	Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	938,452.04	938,452.04	-	Supplies for First Quarter
85	GASS	Internet Connectivity	ICT	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	800,000.00	800,000.00	-	
86	Research and Extension	Laboratory Supplies - Reagents and Chemicals for first and second quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	289,790.00	289,790.00	-	
87	Research and Extension	Laboratory Supplies - Glasswares and Other supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	421,548.00	421,548.00	-	
88	Higher Education and STO	Laboratory Supplies (Glasswares and Other Laboratory Supplies)	Academics	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	126,697.00	126,697.00	-	
89	GASS	Medical Supplies in Mitigation of Covid 19 (Offices)	GASS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	725,187.50	725,187.50	-	Supplies for the First Quarter
90	Higher Education, STO	Medical Supplies in Mitigation of Covid 19 (Offices)	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	28,772.00	28,772.00	-	
91	GASS	Medical Supplies in Mitigation of Covid 19 (Offices)	OP	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	725,187.50	725,187.50	-	
92	GASS	Vehicle parts and Auto Air Conditioning System for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	638,123.75	638,123.75	-	For Maintenance of Vehicles for First Quarter
93	Higher Education, STO	Construction, Electrical and Plumbing Supplies	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	155,349.90	155,349.90	-	Common Plumbing Supplies for First and Second Quarter
94	Research and Extension	Information Technology (IT) Supplies for First and Second Quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	98,814.00	98,814.00	-	
95	GASS, Higher Education	Security Supplies/Equipment	Admin and Finance, Academic	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	96,400.00	96,400.00	-	
96	GASS	Supplies for the Maintenance of Breastfeeding Station	GASS	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	75,000.00	75,000.00	-	
97	GASS	Supplies for the Maintenance of Child Minding Station	GASS	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	25,000.00	25,000.00	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
98	Higher Education	Supplies and Materials for the Repair of Academic Buildings	Buguias Campus	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	224,000.00	224,000.00	-	
99	Higher Education	Supplies and Materials for the Replacement of hanger bearing of main entrance and Repairing of Steel Door	CA	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	15,000.00	15,000.00	-	
100	Higher Education	Supplies and Materials for the Repair of window hinges, painting, window glass, glass door exit and Repair of Leaking Roofing	CAS	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	165,000.00	165,000.00	-	
101	Higher Education	Supplies and Materials for the Repair of classroom flooring	CAS-Annex	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	96,000.00	96,000.00	-	
102	Higher Education	Supplies and Materials for the Repair of worn out classroom doors	CEAT	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	88,000.00	88,000.00	-	
103	Higher Education	Supplies and Materials for the Repair of girl's C.R and construction of new septic tank	CTE-ELS	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	194,000.00	194,000.00	-	
104	Higher Education	Supplies and Materials for the Repair of gutter, downspout and repainting of roofing, walls & ceiling	OSS	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	285,000.00	285,000.00	-	
105	Higher Education	Supplies and Materials for the Continuation of riprap	MEN'S DORM	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	302,000.00	302,000.00	-	
106	Research and Extension	Supplies and Materials for the General repair and repainting of roof, interior and exterior walls of laboratory and office building	IHFSA-WANGAL	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	179,590.00	179,590.00	-	
107	Research and Extension	Supplies and Materials for the General repair of C.R's	IHFSA-WANGAL	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	150,000.00	150,000.00	-	
108	GASS	Vehicle parts for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	513,123.75	513,123.75	-	For Maintenance of Vehicles for Second Quarter
109	Higher Education and STO	Cell Cards for Mobile Phones -for First and Second Quarter	Colleges, Auxiliary Services and Bokod Campus	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	376,715.00	376,715.00	-	
110	Higher Education and STO	Cell Cards for Mobile Phones -for Third and Fourth quarter	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	116,100.00	116,100.00	-	
111	Higher Education, STO, Research and Extension	Garments Supplies and Materials	Colleges and Auxiliary Services, Research and Extension	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	19,840.00	19,840.00	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
112	GASS	Cell Cards for Mobile Phones -for Third and Fourth Quarter	Admin and Finance	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	288,750.00	288,750.00	-	Supplies for Third and Fourth Quarter
113	GASS	Meals and Snacks during PRAISE Committee Meetings/Activities	HRDO	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	50,000.00	50,000.00	-	
114	GASS	Printing & Binding of Chronicles of Retirees	HRDO	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	10,000.00	10,000.00	-	For Retirees 2022
115	GASS	Supplies and Materials for University Foundation Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	600,000.00	600,000.00	-	
116	GASS	Token for Salamat Mabuhay	HRDO	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	230,000.00	230,000.00	-	For Retirees 2022
117	GASS	Accountable Forms/Official Receipts	CASHIER	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	585,000.00	585,000.00	-	For the Third and Fourth Quarter
118	GASS, Research and Extension, Higher Education	Kitchen Supplies, Utensils & Appliances	GASS, Research and Extension, Higher Education	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	60,780.00	60,780.00	-	
119	GASS	Meals and Snacks during University Trainings/Seminars-INSET	HRDO	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	783,500.00	783,500.00	-	Trainings for the First and Second Quarter
120	Higher Education, STO	Meals and Snacks during University Activities, Meetings	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	562,560.00	562,560.00	-	
121	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	398,225.00	398,225.00	-	
122	GASS	Meals and Snacks during University Training/ Seminars and Activities	GASS	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	895,450.00	895,450.00	-	Trainings for the First and Second Quarter
123	Research and Extension	Sports Equipment	Research and Extension	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	14,999.00	14,999.00	-	
124	GASS	Training Kits of In-house Seminars and Trainings	All Sector	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	444,500.00	444,500.00	-	LEADS Inset seminar kits for January - June
125	Higher Education, Research and Extension	Uniform	Bokod, Research and Extension	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	37,800.00	37,800.00	-	
126	GASS	Information Technology (IT) Supplies for First to Third Quarter	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January-September	N/A	January-September	January-September	GoP	107,824.68	107,824.68	-	Supplies for Second to Third Quarter
127	Higher Education, STO	Assorted tokens	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	31,500.00	31,500.00	-	Tokens for Speakers, Lecturers, Guests and Visitors of the University
128	GASS	Meals and Snacks during University Training/ Seminars and Activities, Accreditation, ISO Evaluation	GASS	No	NP-53.9 - Small Value Procurement	July -December	N/A	July -December	July -December	GoP	895,450.00	895,450.00	-	Trainings for the Third and Fourth Quarter

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
129	GASS	Vehicle parts for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	July- September	N/A	July- September	July- September	GoP	513,123.75	513,123.75	-	For maintenance of Vehicles for Third Quarter
130	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	374,510.00	374,510.00	-	
131	Higher Education, STO	Meals and Snacks during University Activities, Meetings	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	305,260.00	305,260.00	-	
132	GASS	Assorted tokens for Learning Service Providers (LSP)	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	88,000.00	88,000.00	-	Tokens for Speakers, Lecturers
133	GASS	Assorted tokens	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	208,000.00	208,000.00	-	Tokens for Speakers, Lecturers, Guests and Visitors of the University
134	Higher Education, STO	Assorted tokens	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	144,500.00	144,500.00	-	Tokens for Speakers, Lecturers, Guests and Visitors of the University
135	Research and Extension	Assorted tokens	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	202,260.00	202,260.00	-	
136	GASS	Consultancy Services - ISO 55001:2014 Asset Management Systems (AMS)	OQAA	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	700,000.00	700,000.00	-	For January -December
137	GASS	Consultancy Services - Conduct of Geotechnical Investigation for Proposed Projects & Other Professional Fees	PDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	500,000.00	500,000.00	-	For January -December
138	Higher Education	Fuel, Lubricants and Oil	Bokod	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	226,240.00	226,240.00	-	Supplies for January - December 2022
139	GASS	Laboratory Analysis (Drug Testing of Employees)	HRDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	280,000.00	280,000.00	-	
140	GASS	Meals and Snacks during University Training/ Seminars and Activities, Accreditation, ISO Evaluation	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	575,420.00	575,420.00	-	For January-December
141	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	HRDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	330,000.00	330,000.00	-	For Third and Fourth Quarter
142	GASS	Printing and Production of IEC Materials/Promotional and Marketing Material (Notebook, Give aways, Brochures, Information Guide and Program Papers during University Activities)	UPAC	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	638,000.00	638,000.00	-	
143	Research and Extension, Higher Education, STO	Printing of IEC Materials/ Knowledge products and Training Modules	Research and Extension, Higher Education and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	212,700.00	212,700.00	-	

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
144	GASS, Higher Ed, Advance, Research, Extension, STO	Printing of Posters, Announcements, Congratulatory, Banner and Others	OP, Admin & Finance, Academics, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	305,300.00	305,300.00	-	For January - December
145	GASS, Higher Education	Printing of Annual Reports, Report to Agencies	GAD, Academics	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	92,200.00	92,200.00	-	
146	Research and Extension	Printing and Binding (Annual Report, research Journal, Newspaper, Program Paper, Invitations)	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	222,250.00	222,250.00	-	
147	Research and Extension	Raw Materials , Supplies for Baking and the Processing Center	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	183,350.00	183,350.00	-	Supplies for the First & Second Quarter
148	GASS, Research and Extension	Rental of Vehicles and Freight Charges	OP, Admin and Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	220,450.00	220,450.00	-	
149	Higher Education	Supplies for Repair and Maintenance of Various Machines and Equipment	Academic	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	154,296.00	154,296.00	-	For January - December
150	GASS, Research, Extension	Supplies for Repair and Maintenance of Other Machineries & Equipment	Admin & Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	122,590.00	122,590.00	-	
151	GASS	Supplies and Machine Parts for Repair and Maintenance of IT Equipment	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	92,590.00	92,590.00	-	For January - December
152	STO	Supplies and Machine parts for Repair and Maintenance of Medical and Dental Equipment	Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	41,000.00	41,000.00	-	
153	Higher Education	Vehicle parts for Repair and Maintenance of Various Vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	153,000.00	153,000.00	-	For Maintenance of Vehicles assigned at Bokod Campus
154	Research and Extension	Vehicle parts for Repair and Maintenance of Various Vehicles	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	120,000.00	120,000.00	-	Repair of Pajero SFW 960, Pick up SDA 751 and SBP 898
155	GASS	Meals and Snacks during University Trainings/Seminars-INSET	HRDO	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	783,500.00	783,500.00	-	Trainings for the Third and Fourth Quarter
156	GASS	Vehicle parts for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	October - December	N/A	October - December	October - December	GoP	513,123.75	513,123.75	-	For maintenance of Vehicles for Fourth Quarter
157	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter (within Baguio City or Outside CAR)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	859,500.00	859,500.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
158	Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	981,480.00	981,480.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
159	Higher Education, STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	680,510.00	680,510.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
160	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	GAD & OQAA	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	955,000.00	955,000.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
161	Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Second to Fourth Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	June-December	N/A	June-December	June-December	GoP	768,500.00	768,500.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
162	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Third and Fourth Quarter (within Baguio City or Outside CAR)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	July-December	N/A	July-December	July-December	GoP	859,500.00	859,500.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
163	Higher Education, STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Third and Fourth Quarter	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	213,620.00	213,620.00	-	
GRAND TOTAL											70,791,214.27	70,791,214.27	-	

NP- Negotiated Procurement

Prepared By:


ROSIE BETH B. FIESTA
Admin Aide IV, PMO

Reviewed By:


ESTRELLITA M. DACLAN
SAO, Budget Office

Recommended for Approval:


REYNANTE B. BASCO
Chairperson, BAC - Goods


JANET F. PABLO
Chairperson, BAC - Consultancy


ALLAN C. SACPA
Chairperson, BAC - Infrastructure

Approved By:


FELIPE SALAING COMILA
University President

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
158	Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	981,480.00	981,480.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
159	Higher Education, STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	January - June	N/A	January - June	January - June	GoP	680,510.00	680,510.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
160	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter	GAD & OQAA	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	955,000.00	955,000.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
161	Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Second to Fourth Quarter	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	June-December	N/A	June-December	June-December	GoP	768,500.00	768,500.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
162	GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Third and Fourth Quarter (within Baguio City or Outside CAR)	HRDO	No	NP-53.10 - Lease of Real Property and Venue	July-December	N/A	July-December	July-December	GoP	859,500.00	859,500.00	-	For Trainings, Seminar/ Workshop and Planning of University Officials and Employees
163	Higher Education, STO	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the Third and Fourth Quarter	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	213,620.00	213,620.00	-	
GRAND TOTAL											70,791,214.27	70,791,214.27	-	

NP- Negotiated Procurement

Prepared By:


ROSJE BETH B. FIESTA
 Admin Aide IV, PMO

Reviewed By:


ESTRELLITA M. DACLAN
 SAO, Budget Office

Recommended for Approval:


REYNANTE B. BASCO
 Chairperson, BAC - Goods


JANET P. PABLO
 Chairperson, BAC - Consultancy


ALLAN C. SACPA
 Chairperson, BAC - Infrastructure

Approved By:


FELIPE SALAING COMILA
 University President