



Republic of the Philippines
BENGUET STATE UNIVERSITY
 La Trinidad, Benguet

ANNUAL PROCUREMENT PLAN
INTERNALLY GENERATED INCOME (IGI) 2023


Item	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
					Advertisement/Posting of IB/REC	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. MAINTENANCE AND OTHER OPERATING													
1		Traveling and Training											
2	50201010-00	Air Ticket (Local)	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	2,955,460.00	2,955,460.00		
3	50201020-00	Air Ticket (Foreign)	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,625,000.00	1,625,000.00		
4	50202010-00	Training (Supplies, Materials , Accomodation and Seminar Package (Hall, ICT rentals and etc)	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	4,232,476.40	4,232,476.40		
5		Supplies and Materials											
6	50203010-00	Office Supplies and Materials	All sector	Competitive Bidding	January to September	January to September	January to September	January to September	Others	6,746,508.25	6,746,508.25		
7	50203050-00	Various Food Supplies	Buguias & Bokod	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	250,000.00	250,000.00		
8	50203040-00	Animal/ZoologicalSupplies and Materials	Higher Ed	NP-53.9 - Small Value Procurement	February	March	April	May	Others	1,130,350.00	1,130,350.00		
9	50203070-00	Drugs and Medicines	STO,HigherEd, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,235,000.00	1,235,000.00		
10	50203080-00	Medical, Dental & Laboratory Supplies	STO,HigherEd, Research	Competitive Bidding	March	March	March	March	Others	3,658,590.00	3,658,590.00		
11	50203090-00	Fuel, Oil and Lubricants	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	611,440.00	611,440.00		
12	50203100-00	Agricultural and Marine Supplies	GASS, Higher Ed, Research, Extension	Competitive Bidding	June	June	June	June	Others	2,469,836.00	2,469,836.00		
13	50203210-01	Semi-Expendable Machinery & Equipment	All sector	Competitive Bidding	April	May	June	July	Others	16,760,979.33	16,760,979.33		
14	50203220-02	Semi-Expendable Books	STO	Competitive Bidding	May	May	May	May	Others	5,325,000.00	5,325,000.00		
15	50203990-00	Other Operational Supplies and Materials (Janitorial, Electrical, and others)	All sector	various mode	January to December	January to December	January to December	January to December	Others	9,046,233.76	9,046,233.76		
16	50206010-01	Tokens, Plaques, Medals , Ribbons , Frames, and Others Supplies related to Award/ Rewards	GASS,STO,Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	2,078,512.47	2,078,512.47		
17	50299030-00	Representation (meals , snacks , tokens and etc)	All sector	various mode	January to December	January to December	January to December	January to December	Others	2,996,332.51	2,996,332.51		
18	50299070-00	Subscription (e- books, magazines and others)	STO, Advanced Ed	Competitive Bidding	March	March	March	March	Others	809,000.00	809,000.00		
19	50299990-99	Other supplies and Materials needed for the various university activities	All sector	Competitive Bidding	April	April	April	April		17,207,912.00	17,207,912.00		
20		Utilities, Services and Consultancy Services											
21	50204010-00	Water	GASS, Higher Ed, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	194,000.00	194,000.00		

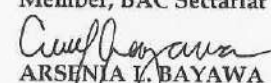
Item	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
					Advertisement/Posting of I/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	50204020-00	Electricity	GAS, STO, Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	970,063.00	970,063.00		
23	50205010-00	Postage and Courier Services	GASS, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	20,000.00	20,000.00		
24	50205020-01	Mobile (Cellcards)	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	79,140.00	79,140.00		
25	50205020-02	Landline (Installation and Services)	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	225,000.00	225,000.00		
26	50205030-00	Internet Subscription	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	2,435,684.00	2,435,684.00		
27	50205040-00	Cable, Satellite, Telegraph and Radio	GASS,STO,Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	66,837.00	66,837.00		
28	50212030-00	Security Services	GASS, Higher Ed, Research, Extension	Competitive Bidding	January	February	February	February	Others	11,703,120.00	11,703,120.00		
29	50211030-00	Consultancy Services	Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	500,000.00	500,000.00		
30	50215030-00	Insurance for Students	STO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	148,447.00	148,447.00		
31	50299010-00	Advertisement	GASS, Advanced Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	50,000.00	50,000.00		
32	50299020-00	Printing and Publication	GASS, Higher Ed, Advanced Ed, Research, Extension	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	2,878,316.71	2,878,316.71		
33		Supplies and Materials for Repair and Maintenance											
34	50213210-01	Semi Expendable - Machinery	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	518,078.59	518,078.59		
35	50213220-01	Semi Expendable - Furniture and Fixtures	STO, Higher Ed, Advanced Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	135,000.00	135,000.00		
36	50213220-02	Semi Expendable - Books, instructional materials	STO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	319,800.00	319,800.00		
37	50213040-01	various Buildings	All sector	Competitive Bidding	January	February	February	February	Others	9,261,428.68	9,261,428.68		
38	50213050-02	various Office Equipment	All sector	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	997,000.00	997,000.00		
39	50213060-01	Motor Vehicles	GASS, Higher Ed, Advance Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	200,000.00	200,000.00		

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					Advertisement/Posting of Bids	Schedule/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
40		TOTAL MOOE								109,840,545.70			
41	C. CAPITAL OUTLAYS												
42	50604050-02	Office Equipment	Higher Ed, Advanced Ed, Research	Competitive Bidding	April	April	April	April	Others	3,156,900.00		3,156,900.00	
43	50604050-03	ICT Equipment	All sector	Competitive Bidding	April	April	April	April	Others	7,024,327.00		7,024,327.00	
44	50604050-04	Communication Equipment	Buguias & Bokod	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	32,000.00		32,000.00	
45	50604050-04	Agricultural and Forestry Equipment	Higher Ed, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	350,000.00		350,000.00	
46	50604050-11	Medical Equipment	STO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	5,765,814.27		5,765,814.27	
47	50604050-13	Sports Equipment	STO, Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	600,000.00		600,000.00	
48	50604050-14	Technical and Scientific Equipment	Higher Ed, Research	Competitive Bidding	May	May	May	May	Others	1,290,000.00		1,290,000.00	
49	50604050-99	Other machinery and Equipment	GASS, STO, Higher Ed, Research	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	4,995,458.19		4,995,458.19	
50	50604060-01	Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	2,300,000.00		2,300,000.00	
51	50604090-99	Other Property Plant and Equipment	Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	1,168,000.00		1,168,000.00	
52	50604070-01	Furniture and Fixtures	STO, Higher Ed, Research	Competitive Bidding	June	June	June	June	Others	640,150.00		640,150.00	
53	50605010-01	Breeding Stocks	Higher Ed	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	Others	105,000.00		105,000.00	
		XXXX										27,427,649.46	
									Sub total				
										Grand Total		137,268,195.16	


ALB/STP/11/29/2022

Prepared By:

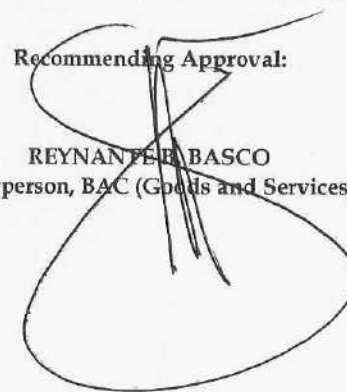

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