

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

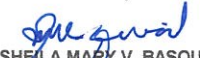
Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		30%	35%	40%	45%	80%	77.43% (1/8 March 2023 Vet Med Licensure Exam, 390/497, LET))	100.00% (2/2; Nursing Licensure Exam)			77.510% (393/507)	-2.49%	Licensure Exams for other Board Programs are scheduled 3rd and 4th Quarter
2. Percentage of graduates (2 years prior) that are employed		85%				85%	75.09%				75.09%	-9.91%	Based on the racer study 2021 conducted by the colleges, there were 217 out of 289 graduates that were tracked. New degree programs offered from 2017-2021 don't have graduates yet.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				85%		85%							The target is set on the 3rd Quarter.
2. Percentage of undergraduate programs with accreditation				100%		100%							The target is set on the 3rd Quarter.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					44.15%	44.15%	20.00% (59/295)				20.00% (59/295)	-24.15%	The target is set on 4th Quarter, thus the variance will be accomplished on the last quarter of the year.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%							The target is set on the 3rd quarter.
2. Percentage of accredited graduate programs					100%	100%							The target is set on the 4th quarter.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		10	3	10	-	23	10	3			13	-10	
Output Indicators													
1. Number of research outputs completed within the year		1	4	50	5	60	1	4			5	-55	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	10%	25%	35%	75%	5.00% (3/60)	10.00% (6/60)			15.00% (9/60)	-60.00%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	3	11	2	3			5	-6	
Output Indicators													
1. Number of trainees weighted by the length of training		3,121	3,121	3,120	3,120	12,482	3,425	2,067			5,492	-6990	Second quarter accomplishment did not meet the target due to the rescheduling of some trainings to 3rd quarter of 2023

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	2	2	7	1	2			3	-4	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98%	92.00% (3376/3668)	90.00% (1673/1854)			91.43% (5049/5522)	-6.57%	The target target percentage was not attained because not all participants returned their evaluation.

Consolidated By:


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 Administrative Officer III
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Reviewed By:


 ESTRELLITA M. DACLAN
 Supervising Administrative Officer, Budget Office
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 President
 Date:

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