

Benguet State University Annual Procurement Plan for FY 2023 (Updated)
GENERAL APPROPRIATIONS ACT (GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Infrastructure Projects													
GASS	Construction of Nursing Building	PDO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	25,000,000.00	-	25,000,000.00	
GASS	Various Repairs of Building and Facilities	PDO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	3,000,000.00	3,000,000.00	-	
Higher Education	Repair of the College of Teacher Education	Academics	No	Competitive Bidding	October	October	November	November	GoP	3,325,000.00	3,325,000.00	-	FLR 2022
Higher Education	Continuation of Biodiversity Building in Bokod Campus	Academics	No	Competitive Bidding	November	November	December	December	GoP	4,860,000.00	-	4,860,000.00	FLR 2022
II. Equipment Outlay													
Higher Education, GASS	Information Technology Equipment	All Sectors	No	Competitive Bidding	August-December	August-December	August-December	August-December	GoP	2,539,333.00	-	2,539,333.00	FLR 2022
Higher Education, GASS	Colored Copier	Academics, GASS	No	Competitive Bidding; NP-53.9 - Small Value Procurement	August-December	August-December	August-December	August-December	GoP	1,035,000.00	-	1,035,000.00	FLR 2022
Higher Education, GASS	Office Furnitures and Fixtures	Academics, GASS	No	Competitive Bidding	August	August	September	September	GoP	735,667.00	-	735,667.00	FLR 2022
Higher Education	Carpentry Equipment	Academics, GASS	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	635,000.00	-	635,000.00	FLR 2022
Higher Education	Fabricated Classroom Tables, wooden	Academics	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	240,000.00	-	240,000.00	FLR 2022
GASS	Fabricated Dining Table , Wooden Cabinet, Multifunctional beds, side table , chairs	IRO	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	400,000.00	-	400,000.00	FLR 2022
GASS	Information Technology Equipment	PMU	No	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	85,000.00	-	85,000.00	FLR 2022
Higher Education	Monoblock Chairs	Bokod Campus	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	140,000.00	-	140,000.00	FLR 2022
Higher Education	Laboratory Materials and Equipment for the College of CN	CN	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	215,000.00	-	215,000.00	FLR 2022
Higher Education	Sewing Machine	Buguias Campus	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	80,000.00	-	80,000.00	FLR 2022
Higher Education	Sound system	Academics	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	185,000.00	-	185,000.00	FLR 2022

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
III. Maintenance and Other Operating Expenses													
A. Supplies and Materials													
GASS	Janitorial Supplies	GSO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	1,339,778.00	1,339,778.00	-	Supplies for First and Second Quarter
GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	3,242,000.00	3,242,000.00	-	Supplies for January - December 2023
Research and Extension, GASS, Academics	Construction Materials, Electrical Supplies, Plumbing Supplies and carpentry tools	Research and Extension, GSO, CF	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	2,470,335.00	2,470,335.00	-	Common use supplies for first and second Quarter
Research and Extension, GASS, Higher Education	Agricultural Supplies and Materials	Research and Extension, Academics, LRO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	752,520.00	752,520.00	-	Supplies for First and Second Quarter
GASS	Supplies and Materials for the Repair of various Buildings for the First and Second Quarter	GSO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	4,835,896.80	4,835,896.80	-	
GASS, Higher Education, Research and Extension	Office Supplies and Equipment	All Sector	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	831,701.50	831,701.50	-	Supplies for First and Second Quarter
GASS, Higher Education, Research and Extension	Semi-Expendable Information Technology Supplies and Equipment	OP, Admin and Finance, Colleges, Research and Extension	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	2,166,958.85	2,166,958.85	-	Supplies for First and Second Quarter
GASS	Medical Supplies in Mitigation of Covid 19 (for Offices)	All Sectors	No	Competitive Bidding	March	March	April	April	GoP	1,000,000.00	1,000,000.00	-	
GASS, Higher Education	Semi-Expendable Information Technology Supplies and Equipment	Budget, CSS, CPAG, SSG, Legal	No	Competitive Bidding	March	March	April	April	GoP	1,131,994.00	1,131,994.00	-	
Higher Education	Semi-Expendable Office Supplies and Equipment	CIS, CPAG	No	Competitive Bidding	March	March	April	April	GoP	523,075.50	523,075.50	-	
GASS, Higher Education, Research and Extension	Furnitures and Fixtures	OP, Admin and Finance, colleges and Research and Extension	No	Competitive Bidding	April	April	May	May	GoP	657,100.00	657,100.00	-	
GASS	Supplies and Materials for the Repair of various buildings for the Third and Fourth Quarter	GSO	No	Competitive Bidding	May	May	Jan, 2023	Jan, 2023	GoP	2,775,098.20	2,775,098.20	-	
GASS	Construction Supplies for Repairs and Maintenance of buildings and other structure for Third and Fourth Quarter	GSO	No	Competitive Bidding	May	May	June	June	GoP	1,213,135.00	1,213,135.00	-	
GASS	Cultural/Athletic Uniform	All Campuses	No	Competitive Bidding	May	May	June	June	GoP	1,200,000.00	1,200,000.00	-	
GASS	Janitorial Supplies	GSO	No	Competitive Bidding	June	June	July	July	GoP	672,935.00	672,935.00	-	Supplies for the Third and Fourth Quarter

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GASS, higher Education	Semi-Expendable Information Technology Supplies and Equipment	OP, Admin and Finance	No	Competitive Bidding	June	June	July	July	GoP	868,628.99	868,628.99	-	Supplies for the Third and Fourth Quarter
GASS	Medical Supplies in Mitigation of Covid 19 (for Offices)	All Sectors	No	Competitive Bidding	June	June	July	July	GoP	1,000,000.00	1,000,000.00	-	
Higher Education	Semi- Expendable Machinery and Equipment - Information Technology (IT)	All Sectors	No	Competitive Bidding	August-December	August-December	August-December	August-December	GoP	4,690,000.00	4,690,000.00	-	FLR 2022
Higher Education, GASS	Semi- Expendable Machinery and Equipment- Office Equipment	Academics, GASS	No	Competitive Bidding	August	August	September	September	GoP	180,026.00	180,026.00	-	FLR 2022
Higher Education, GASS	Office Furnitures and Fixtures	Academics, GASS	No	Competitive Bidding	August	August	September	September	GoP	224,000.00	224,000.00	-	FLR 2022
GASS	Inks,Toners and Consumables of Photocopiers for First & Second Quarter	OP, Admin and Finance	No	Direct Contracting	N/A	N/A	January	January	GoP	882,870.00	882,870.00	-	
Higher Education, STO	Inks,Toners and Consumables of Photocopiers for First & Second Quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	January	January	GoP	474,437.50	474,437.50	-	
Research and Extension	Inks,Toners and Consumables of Photocopiers for First & Second Quarter	Research and Extension	No	Direct Contracting	N/A	N/A	February	February	GoP	603,715.00	603,715.00	-	
Higher Education, STO	Inks,Toners and Consumables of Photocopiers for Third and Fourth Quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	June	June	GoP	474,437.50	474,437.50	-	
Higher Education, STO	Inks,Toners and Consumables of Photocopiers	Colleges	No	Direct Contracting	N/A	N/A	July - December	July - December	GoP	418,300.00	418,300.00	-	FLR 2022
GASS, Research and Extension	Liquified Petroleum Gas (LPG)	Admin and Finance, Research and Extension	No	Direct Contracting	N/A	N/A	January - June	January - June	GoP	41,200.00	41,200.00	-	
GASS	Office Supplies for First and Second Quarter	OP, Admin and Finance	No	Shopping	January	N/A	February	February	GoP	4,756.64	4,756.64	-	Common Use Supplies Not Available at PS DBM
Higher Education and STO	Office Supplies for First and Second Quarter	Colleges and Auxiliary Services	No	Shopping	January	N/A	February	February	GoP	108,198.45	108,198.45	-	Common Use Supplies Not Available at PS DBM
Higher Education	Office Supplies for First and Second Quarter	Buguias Campus	No	Shopping	January	N/A	February	February	GoP	47,500.00	47,500.00	-	Common Use Supplies Not Available at PS DBM
Research and Extension	Office Supplies for First and Second Quarter	Research and Extension	No	Shopping	January	N/A	February	February	GoP	69,060.00	69,060.00	-	Common Use Supplies Not Available at PS DBM
Higher Education	Office Supplies for First and Second Quarter	Bokod Campus	No	Shopping	January	N/A	February	February	GoP	270,917.23	270,917.23	-	Common Use Supplies Not Available at PS DBM
Higher Education	Office Supplies	Academics	No	Shopping	July	N/A	August	August	GoP	474,675.64	474,675.64	-	
GASS	Office Supplies - Common Use for First and Second Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	755,291.84	755,291.84	-	Common Use Supplies Available at PS DBM

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Higher Education and STO	Office Supplies - Common Use for First and Second Quarter	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	860,462.04	860,462.04	-	Common Use Supplies Available at PS DBM
Research and Extension	Office Supplies - Common Use for First and Second Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	615,454.61	615,454.61	-	Common Use Supplies Available at PS DBM
Higher Education	Printing of Official Receipts	Bokod and Buguias Campus	No	NP-53.5 Agency-to-Agency	February	N/A	March	March	GoP	192,000.00	192,000.00	-	
GASS	Printing of Cash Tickets	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	396,000.00	396,000.00	-	
GASS	Printing of Official Receipts	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	348,000.00	348,000.00	-	
GASS	Printing of Cash Tickets	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	396,000.00	396,000.00	-	
GASS	Printing of Official Receipts	Cashier	No	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	348,000.00	348,000.00	-	
Higher Education and STO	Office Supplies - Common Use for Third and Fourth Quarter	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	860,462.04	860,462.04	-	Common Use Supplies Available at PS DBM
Research and Extension	Office Supplies - Common Use for Third and Fourth Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	615,454.61	615,454.61	-	Common Use Supplies Available at PS DBM
Higher Education	Specialized Medals, Plaques, Trophies	Bokod Campus	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January - December	N/A	January - December	January - December	GoP	10,800.00	10,800.00	-	For Academic Activities
GASS	Specialized Medals, Plaques, Trophies	GASS	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January - December	N/A	August	August	GoP	350,000.00	350,000.00	-	For PRAISE Awards, Salamat Mabuhay, Research Congress
Higher Education and STO	Textbooks and Instructional Materials	Colleges, Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	651,100.00	651,100.00	-	
Higher Education	Textbooks and Instructional Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	112,000.00	112,000.00	-	
Higher Education	Textbooks and Instructional Materials	CN	No	NP-53.9 - Small Value Procurement	August-December	N/A	August-December	August-December	GoP	1,166,872.49	1,166,872.49	-	FLR 2022
Higher Education	Cell Cards for Mobile Phones	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	136,000.00	136,000.00	-	
Research and Extension	Cell Cards for Mobile Phones	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,750.00	1,750.00	-	For First and Second Quarter
GASS, Higher Education	Cell Cards for Mobile Phones	Admin and Finance, Colleges	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	642,260.00	642,260.00	-	For January - June

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GASS	Supplies and Materials during University Charter Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	800,000.00	800,000.00	-	
Higher Education	Agricultural Supplies - Fertilizers, Pesticides, Compost	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	125,000.00	125,000.00	-	
Research and Extension, Higher Education	Agricultural and Forestry Equipment (Semi- Expendable)	Research and Extension, CF, CE	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	169,479.00	169,479.00	-	
Higher Education, Research and Extension	Agricultural Supplies- Farm Tools	Colleges, Campuses, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	33,260.00	33,260.00	-	
Research and Extension	Apiary Supplies	CRAC	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	153,272.00	153,272.00	-	
Higher Education	Agricultural Supplies and Farm tools	Academics	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	28,899.91	28,899.91	-	FLR 2022
GASS, Higher Education	Carpentry Tools and Equipment	GSO, CF	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	71,038.00	71,038.00	-	
GASS	Communication Device	LRO	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,400.00	2,400.00	-	
Higher Education	Construction , electrical and Plumbing Supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	220,000.00	220,000.00	-	
GASS, higher Education	Construction, Electrical and Plumbing Supplies	OP, Admin and Finance, Colleges and Campuses	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	302,045.50	302,045.50	-	
Higher Education	Construction and Electrical Supplies	CE	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	35,000.00	35,000.00	-	FLR 2022
Higher Education	Furnitures and Fixtures	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	29,900.00	29,900.00	-	
GASS, Higher Education , Research and Extension	Garments Supplies and Materials	Admin and Finance, Colleges, research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	168,315.00	168,315.00	-	
Higher Education	Information Technology (IT) Supplies for First and Second Quarter	Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00	-	
GASS	Information Technology Supplies	OP, Admin	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	80,615.00	80,615.00	-	
Higher Education	Information Technology Supplies	Colleges	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	5,550.00	5,550.00	-	
Research and Extension	Information Technology Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	201,471.14	201,471.14	-	
Higher Education, GASS	Information Technology Supplies	Colleges, Admin & Finance, OP	No	NP-53.9 - Small Value Procurement	August-December	N/A	August-December	August-December	GoP	317,300.00	317,300.00	-	FLR 2022

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GASS	Inks and Toners	OP, Admin	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	423,034.01	423,034.01	-	
Higher Education	Inks and Toners	Colleges, Campuses	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	813,390.50	813,390.50	-	
Research and Extension	Inks and Toners	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	274,151.75	274,151.75	-	
Higher Education	Inks and Toners	Colleges, Campuses	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	71,173.50	71,173.50	-	FLR 2022
GASS, Higher Education, Research and Extension	Janitorial Supplies	GSO, Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	17,069.98	17,069.98	-	
Higher Education	Janitorial Supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	106,400.00	106,400.00	-	
Higher Education	Janitorial Supplies	Academics	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	61,957.40	61,957.40	-	FLR 2022
Higher Education	Laboratory Equipment - College of Criminal Justice Education	Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	506,229.00	506,229.00	-	
Higher Education, Research and Extension	Laboratory Equipment (Semi - Expendable)	CA, Bokod Campus, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	226,700.00	226,700.00	-	
Research and Extension	Laboratory Supplies- Glasswares and Other Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	220,591.00	220,591.00	-	
Higher Education	Laboratory Supplies- Reagents and Chemicals and other Supplies	Colleges and Campuses	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	155,405.00	155,405.00	-	Supplies for First and Second Quarter
Research and Extension	Laboratory Supplies- Reagents and Chemicals and other Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	231,010.00	231,010.00	-	Supplies for First and Second Quarter
Higher Education	Laboratory Supplies	CN	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	1,346,102.30	1,346,102.30	-	FLR 2022
Higher Education	Medical Supplies	Colleges	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	75,836.50	75,836.50	-	
Higher Education	Medical Supplies	Colleges	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	21,550.00	21,550.00	-	FLR 2022
Research and Extension	Packaging Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	14,376.00	14,376.00	-	
Higher Education	Furnitures and Fixtures	CIS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	15,000.00	15,000.00	-	
GASS	Semi-Expendable Information Technology (IT) Equipment	PMO	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	70,000.00	70,000.00	-	
Higher Education	Semi-Expendable Information Technology (IT) Equipment	Academics	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	99,998.00	99,998.00	-	FLR 2022

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Higher Education, Research and Extension	Semi-Expendable Office Supplies and Equipment	Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	276,120.00	276,120.00	-	
Higher Education	Semi-Expendable Office Supplies and Equipment	Colleges, Admin & Finance, OP	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	1,064,924.16	1,064,924.16	-	FLR 2022
Higher Education	Semi- Expendable Machinery and Equipment- Electronic	Academics	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	196,100.00	196,100.00	-	FLR 2022
Higher Education	Semi- Expendable Machinery and Equipment- Laboratory Equipment	Academics	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	1,025,871.60	1,025,871.60	-	FLR 2022
Higher Education	Semi-Expendable Furnitures and Fixtures- Fabricated	Academics	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	852,499.00	852,499.00	-	FLR 2022
Higher Education	Semi-Expendable Furnitures and Fixtures- Pre fabricated	Academics	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	667,000.00	667,000.00	-	FLR 2022
GASS, Research and Extension, Higher Education	Kitchen Supplies, Utensils & Appliances	GASS, Research and Extension, Higher Education	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	111,580.00	111,580.00	-	
Higher Education	Other Office Supplies	Academics	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	78,750.00	78,750.00	-	FLR 2022
Higher Education	Costumes and Attires for CCA	CCA	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	161,500.00	161,500.00	-	FLR 2022
Higher Education	Instruments and Other Materials	CCA	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	138,500.00	138,500.00	-	FLR 2022
Higher Education	Supplies and Materials for the Sports, Wellness and Development	CSWRD	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	200,000.00	200,000.00	-	FLR 2022
Higher Education	Subscription of Nursing Skills	Academics	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	87,000.00	87,000.00	-	FLR 2022
Higher Education, Research and Extension, GASS	Agricultural Supplies - Fertilizers, Pesticides, Compost, planting materials and other supplies	Colleges, research and Extension, Landscaping, Bokod Campus	No	NP-53.9 - Small Value Procurement	April	N/A	March	March	GoP	393,037.96	393,037.96	-	
GASS	Cell Cards for Mobile Phones	all Sectors	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	499,000.00	499,000.00	-	For Third and Fourth Quarter
Higher Education	Agricultural Supplies- feeds	CVM	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	82,000.00	82,000.00	-	
Higher Education	Fuel, Lubricants and Oil	Bokod and Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	450,000.00	450,000.00	-	Supply for January - December
GASS, higher Education	Fuel, Lubricants and Oil	GAD, Colleges	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	69,240.00	69,240.00	-	
GASS, higher Education	Security Supplies/ Equipment	Admin and Finance, Academic	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	7,000.00	7,000.00	-	
Higher Education	Security Supplies/ Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	20,000.00	20,000.00	-	
GASS	Semi-Expendable Office and Information Technology Supplies and Equipment	CSRWD	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	98,000.00	98,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS, Higher Education	Sports Supplies and Equipment	Colleges, CSRWD	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	724,340.77	724,340.77	-	
GASS	Supplies for the Salamat Mabuhay Program	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	350,000.00	350,000.00	-	For Retirees 2023
GASS	Supplies and Materials for PRAISE Everlasting Awards	HRDO	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	1,370,000.00	1,370,000.00	-	
GASS	Supplies and Materials for University Foundation Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	800,000.00	800,000.00	-	
GASS	Supplies for Crisis Pack	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	90,000.00	90,000.00	-	
GASS	Supplies for the Maintenance of Lactation Station	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00	-	
GASS	Supplies for the Maintenance of Child Minding Station	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	25,000.00	25,000.00	-	
GASS	Training Kits of In-house Seminars and Trainings	All Sector	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	554,870.00	554,870.00	-	LEADS inset seminar kits
GASS	Training supplies and materials	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	335,000.00	335,000.00	-	Culminating Activities
Higher Education, Research and Extension	Uniform	Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	8,403.96	8,403.96	-	
GASS	Athletic Uniforms	CSRWD	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	592,940.00	592,940.00	-	For Varsity Students
GASS	Auditing Supplies, Materials and other services	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00	-	MOOE for BSU COA
GASS	Other Supplies for Training	Admin and Finance	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	290,000.00	290,000.00	-	
B. Supplies and Material for Repairs and Maintenance													
GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of Other Machineries and Equipment	All sector	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	365,000.00	365,000.00	-	
Higher Education	Installation of Secondary Steel Door at the New CHET Building	CHET	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,271.32	20,271.32	-	
Higher Education	Supply, Delivery and Installation of Window Grills at the CIS Building including painting works	CIS	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	319,081.01	319,081.01	-	
Higher Education	Supplies and Materials for the Repair of Academic Buildings	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	229,390.00	229,390.00	-	
GASS, Research and Extension	Supplies for the Repair and Maintenance of Various Machines and Equipment	Admin & Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	729,000.00	729,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Higher Education	Supplies for the Repair and Maintenance of Various Agricultural Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	15,000.00	15,000.00	-	
Higher Education	Supplies for the Repair and Maintenance of Power Tools and Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	25,000.00	25,000.00	-	
Higher Education	Supplies for Repair and Maintenance of various Information Technology Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	39,000.00	39,000.00	-	
Higher Education	Supplies for Repair and Maintenance of Various Office Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	60,000.00	60,000.00	-	
GASS	Supplies for the Repair and Maintenance of Laboratory Equipment	GASS	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	53,550.00	53,550.00	-	calibration, repair of lab equipment
Higher Education	Supplies and Materials for Repair and Maintenance of Laboratory Equipment	CN	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	6,000.00	6,000.00	-	FLR 2022
Higher Education	Supplies and Materials for Repair and Maintenance of Office Equipment	CN	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	20,000.00	20,000.00	-	
GASS	Supplies and Materials for the repair and maintenance of motor vehicles	Motorpool	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	862,954.00	862,954.00	-	For Maintenance of Vehicles - i.e. Change oil
GASS	Supplies and Materials for the repair and maintenance of motor vehicles	Motorpool	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	804,500.00	804,500.00	-	Spare Parts
Higher Education	Supplies and Materials for the repair and maintenance of motor vehicles	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	153,000.00	153,000.00	-	For Maintenance of Vehicles
Higher Education	Supplies and Materials for the repair and maintenance of motor vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	125,000.00	125,000.00	-	For Maintenance of Vehicles
C. Utilities													
GASS	Electricity	GASS	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	7,365,000.00	7,365,000.00	-	
GASS	Water	GASS	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	766,000.00	766,000.00	-	
GASS	Cable, Satellite, Telegraph and Radio	All Sectors	No	Direct Contracting	January-December	N/A	January-December	January-December	GoP	362,000.00	362,000.00	-	
Higher Education	Telephone Lines - existing connections	Buguias Campus	No	Direct Contracting	January-December	N/A	January-December	January-December	GoP	135,000.00	135,000.00	-	


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GASS	Telephone Lines - existing connections	GASS	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	792,000.00	792,000.00	-	
D. Services													
GASS	Security Services	Security Office	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	2,849,106.00	2,849,106.00	-	For Land Reservation Areas
GASS	Upgrade of Existing Internet Connectivity Subscription	ICT	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	2,000,000.00	2,000,000.00	-	
Higher Education	Internet Subscription	Buguias Campus	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	98,000.00	98,000.00	-	
STO	Instructional Materials Subscription	ULIS	No	Direct Contracting	N/A	N/A	January - December	January - December	GoP	530,000.00	530,000.00	-	
Higher Education	Radio Airtime	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	15,000.00	15,000.00	-	
GASS	Postage Stamps and Courier Services	ROA	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	165,000.00	165,000.00	-	
Higher Education	Postage Stamps and Courier Services	Buguias Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	15,000.00	15,000.00	-	
Research and Extension	Laboratory Analysis	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	254,200.00	254,200.00	-	Analysis of research media, DNA Characterization of nematodes, bacteria and virus, water analysis
GASS	Insurance of Building	GASS	No	NP-53.5 Agency-to-Agency	January - December	N/A	January - December	January - December	GoP	7,500,000.00	7,500,000.00	-	
GASS	Advertisement/ Publications	UPAO	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January - December	N/A	January-December	January-December	GoP	70,000.00	70,000.00	-	
Higher Education	Advertisement/ Publications	Buguias Campus	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January - December	N/A	January-December	January-December	GoP	15,000.00	15,000.00	-	
Higher Education	Advertisement/ Publications	Academics	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	August - December	N/A	August - December	August - December	GoP	35,000.00	35,000.00	-	FLR 2022
GASS	Printing of University Newsletter (Shamag)	UPAO	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	214,200.00	214,200.00	-	For January -December
GASS	Internet Connectivity	ICT	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	506,000.00	506,000.00	-	
Higher Education	Internet Connectivity	CN	No	NP-53.9 - Small Value Procurement	July- December	N/A	July- December	July- December	GoP	108,000.00	108,000.00	-	FLR 2022

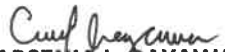
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Research and Extension	Laboratory Analysis	Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	200,000.00	200,000.00	-	Analysis that cannot provided by other government agencies
GASS	Laboratory Analysis (Drug testing of Employees)	HRDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	400,000.00	400,000.00	-	Mandatory Drug Test
GASS	Other Professional Services	PDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	603,000.00	603,000.00	-	i.e. Conduct of Geotechnical Investigation for Proposed Projects & Other Professional Fees
GASS, Higher Education	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	UPAO, Colleges	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	262,050.00	262,050.00	-	For January -December
Research and Extension	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	201,250.00	201,250.00	-	For January -December
Research and Extension	Printing and Binding (Annual Report, research Journal, Newspaper, Program Paper, Invitations)	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	228,000.00	228,000.00	-	
GASS, Higher Education	Printing and Production of IEC Materials/Promotional and Marketing Material (Notebook, Give aways, Brochures, Information Guide and Program Papers during University Activities)	UPAO, GAD, Colleges	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	713,100.00	713,100.00	-	
GASS, Higher Education	Printing of Annual Reports, Report to Agencies	GAD, Academics	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	182,750.00	182,750.00	-	
Higher Education	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	58,000.00	58,000.00	-	
Higher Education	Printing and Binding of Reports	CN	No	NP-53.9 - Small Value Procurement	July -December	N/A	July - December	July -December	GoP	5,000.00	5,000.00	-	FLR 2022
GASS	Professional Services - ISO	OQAA	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,000,000.00	1,000,000.00	-	
E. Meals, Snacks and Other Supplies for Representation													
GASS	Meals and Snacks during University Activities, Meetings	Admin and Finance, OP	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	1,170,000.00	1,170,000.00	-	
GASS	Meals and Snacks during University Trainings/ Seminars - INSET	HRDO	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	1,000,000.00	1,000,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Higher Education	Meals and Snacks during University Activities, Meetings	Colleges, Campuses	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	226,701.44	226,701.44	-	
Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	340,280.00	340,280.00	-	
Higher Education	Meals and Snacks during University Activities, Meetings	Colleges, Bokod Campus	No	NP-53.9 - Small Value Procurement	July- December	N/A	July- December	July- December	GoP	94,181.44	94,181.44	-	
Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	July- December	N/A	July- December	July- December	GoP	340,280.00	340,280.00	-	
GASS	Meals and Snacks during University Activities, Meetings	Admin and Finance, OP	No	NP-53.9 - Small Value Procurement	July- December	N/A	July- December	July- December	GoP	990,000.00	990,000.00	-	
GASS	Meals and Snacks during University Trainings/ Seminars - INSET	HRDO	No	NP-53.9 - Small Value Procurement	July- December	N/A	July- December	July- December	GoP	1,000,000.00	1,000,000.00	-	
GASS	Meals and Snacks during University Training/ Seminars and Activities, Accreditation, ISO evaluation	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	180,000.00	180,000.00	-	
GASS	Meals and Snacks during Culminating Learning Activities	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	275,000.00	275,000.00	-	
Higher Education	Meals and Snacks during University Activities, Meetings	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	52,200.00	52,200.00	-	
Higher Education	Meals, Snacks and Other Representation Supplies	Academics	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	210,000.00	210,000.00	-	FLR 2022
Higher Education, STO	Other Supplies (Representation)	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	92,420.00	92,420.00	-	
Higher Education	Other Supplies (Representation)	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	12,000.00	12,000.00	-	
Research and Extension	Other Supplies for Training	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	194,000.00	194,000.00	-	
Research and Extension	Raw Materials , Supplies for Baking and the Processing Center	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	168,750.00	168,750.00	-	
GASS, Research and Extension	Rental of Vehicles and Freight Charges	OP, Admin and Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	40,000.00	40,000.00	-	
F. Lease of Venue and Real Property and Air Ticket													
GASS	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter (within Baguio City or Outside CAR)	HRD,GAD	No	NP-53.10 - Lease of Real Property and Venue	January-June	N/A	January-June	January-June	GoP	876,000.00	876,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Research and Extension	Venue and accomodation for Trainings, Seminars, Workshop and Planning for the First and Second Quarter (within Baguio City or Outside CAR)	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	January-June	N/A	January-June	January-June	GoP	325,870.00	325,870.00	-	
Higher Education, STO	Venue and accomodation for Trainings, Seminars, workshop and Planning	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	January-June	N/A	January-June	January-June	GoP	759,161.44	759,161.44	-	For First and Second Quarter
Higher Education, STO	Venue and accomodation for Trainings, Seminars, workshop and Planning	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	July- December	N/A	July- December	July- December	GoP	759,161.44	759,161.44	-	For third and Fourth Quarter
Higher Education	Venue and accomodation for Trainings, Seminars, Workshop and Planning	OVPAA	No	NP-53.10 - Lease of Real Property and Venue	July - December	N/A	July - December	July - December	GoP	1,165,000.00	1,165,000.00	-	
Higher Education	Venue and accomodation for Trainings, Seminars, Workshop and Planning	OSS	No	NP-53.10 - Lease of Real Property and Venue	July- December	N/A	July- December	July- December	GoP	412,000.00	412,000.00	-	
Higher Education	Venue and accomodation for Trainings, Seminars, workshop and Planning	Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	160,000.00	160,000.00	-	
GASS	Air Fare/ Air Ticket	Admin and Finance, OP	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December	January - December	GoP	1,000,000.00	1,000,000.00	-	
Higher Education and STO	Air Fare/ Air Ticket	Colleges, Auxiliary Services, Bokod and Buguias Campus	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December	January - December	GoP	1,374,980.00	1,374,980.00	-	
Research and Extension	Air Fare/ Air Ticket	Research and Extension	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December	January - December	GoP	220,000.00	220,000.00	-	
Higher Education, GASS	Air Ticket	CN, GASS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July - December	N/A	July - December	July - December	GoP	50,000.00	50,000.00	-	
GRAND TOTAL										151,502,744.46	115,352,744.46	36,150,000.00	

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