

Benguet State University Annual Procurement Plan for FY 2024 (General Appropriations Act)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Infrastructure Projects													
5060404002	Construction of the College of Medicine Building	PMU	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	20,000,000.00	-	20,000,000.00	
5021304099	Repair and Upgrading of Roof Canopy at the Student's Queuing Area at the University Registrar and Admission Division	PMU	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	1,200,000.00	1,200,000.00	-	
5021304099	Repair & Upgrading of Windows of the College of Veterinary Medicine Building	PMU	No	Competitive Bidding	January	January	February	February	GoP	1,000,000.00	1,000,000.00	-	
5021304099	Repair and Upgrading of Various Academic Laboratories (CRAC, Sensory Laboratory of CHET, Floriculture, CA)	PMU	No	Competitive Bidding	January	January	February	February	GoP	1,800,000.00	1,800,000.00	-	
5021304099	Installation of Perimeter Fence	PMU	No	Competitive Bidding	January	January	February	February	GoP	2,000,000.00	2,000,000.00	-	
5021304099	Repair and Upgrading of Pedestrian and Parking Facilities of CN, COM and CIS	PMU	No	Competitive Bidding	March	March	April	April	GoP	3,000,000.00	3,000,000.00	-	
II. Vehicle Outlay													
5060406001	Passenger Van	Motorpool	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	1,700,000.00		1,700,000.00	
5060406001	Drop Side Truck	Motorpool	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	800,000.00		800,000.00	
III. Equipment Outlay for Academic Sector													
5060405002	Copiers	Colleges, Bokod Campus, Buguias Campus	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	4,033,500.00		4,033,500.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	Laptops	OVPAA, CNS, CPAG, CVM, CAH, CF, CSS	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	662,470.00		662,470.00	
5060405003	Smart TV	Colleges, Buguias Campus	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	757,500.00		757,500.00	
5060405003	Desktop Computers	Colleges, Bokod Campus, Buguias Campus	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	3,887,480.00		3,887,480.00	
5060405003	Printer	CIS, CAH	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	251,500.00		251,500.00	
5060405003	ID Printer	Bokod Campus	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	150,000.00		150,000.00	
5060405003	Camera , Video Camera and Drone	OVPAA, Colleges	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	401,000.00		401,000.00	
5060405003	Desktop Computers	Colleges, Bokod Campus, Buguias Campus	No	Competitive Bidding	February	February	March	March	GoP	1,207,267.45		1,207,267.45	
5060405003	Laptops	OVPAA, CSS	Yes	Competitive Bidding	February	February	March	March	GoP	315,600.00		315,600.00	
5060405003	Smart TV	Colleges	No	Competitive Bidding	February	February	March	March	GoP	362,890.00		362,890.00	
5060405003	Printer	CHET	No	Competitive Bidding	February	February	March	March	GoP	100,000.00		100,000.00	
5060405002	Copiers	CVM, CA, Buguias Campus	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	561,570.00		561,570.00	
5060405003	Multimedia Projector	Buguias Campus	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	65,000.00		65,000.00	
5060405003	Camera , Video Camera	OVPAA, Colleges	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	200,000.00		200,000.00	
5060405003	Supply, Delivery and Installation of CCTV	CIS	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	250,000.00		250,000.00	
5060405002	Office Equipment	CPAG	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	61,050.00		61,050.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405099	Musical Instrument	OVPAA	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	65,000.00		65,000.00	
5060405099	Electronic, sound system and Speaker	OVPAA, Buguias Campus, CNS, CPAG, CSS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	420,620.00		420,620.00	
5060405011	Medical Manikin / Model	CN	No	Competitive Bidding	March	March	April	April	GoP	1,176,000.00		1,176,000.00	Models for CN
5060405014	Laboratory Equipment - Scientific	CA, CF	No	Competitive Bidding	March	March	April	April	GoP	754,000.00		754,000.00	
5060405014	Laboratory Equipment for Veterinary Medicine	CVM	No	Competitive Bidding	March	March	April	April	GoP	867,000.00		867,000.00	
5060405011	Manikin for CPR and body Parts	OVPA,CSS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	115,000.00		115,000.00	
5060405004	Machinery and Equipment for Forestry	CF	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	255,000.00		255,000.00	
5060405099	Machinery and Laboratory Equipment for Criminology	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	580,000.00		580,000.00	
5060405099	Machinery and Laboratory Equipment for Food Technology	CHET	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	130,000.00		130,000.00	
5060405099	Machinery and Laboratory Equipment for Applied Sciences	CNAS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	651,828.75		651,828.75	
5060405099	Machinery and Laboratory Equipment for Garments and Textiles	CHET	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	150,000.00		150,000.00	
5060405003	Softwares and Licenses	CNAS	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	321,323.80		321,323.80	
5060407001	Furnitures and Fixtures	CHET, CNAS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	323,500.00		323,500.00	
5060405013	Sports Equipment and Materials	Buguias Campus, CHK	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	424,000.00		424,000.00	
5060405099	Janitorial Equipment	CIS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	53,900.00		53,900.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405099	Security Equipment	CHK	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	240,000.00		240,000.00	
5060405099	Supply, Delivery and Installation of Sound System (Complete Set)	CHET	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	100,000.00		100,000.00	
5060405099	Supply, Delivery and Installation of Air Conditioner	CIS	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	106,000.00		106,000.00	
IV. Equipment Outlay for the Establishment of the College of Medicine													
5060405011	Plastinated Human Cadaver, Female and Male	COM	No	Competitive Bidding	February	February	March	March	GoP	14,000,000.00		14,000,000.00	
5060405002	Lecture chairs and Chairs with Back rest	COM	No	Competitive Bidding	February	February	March	March	GoP	1,220,000.00		1,220,000.00	
5060407001	Modular Laboratory Tables	COM	No	Competitive Bidding	February	February	March	March	GoP	1,077,000.00		1,077,000.00	
5060405002	Hydraulic Swivel chairs	COM	No	Competitive Bidding	February	February	March	March	GoP	703,000.00		703,000.00	
5060405011	Body Parts Plastic Models (various)	COM	No	Competitive Bidding	March	March	April	April	GoP	1,170,000.00		1,170,000.00	
5060405011	Human Skeleton Models	COM	No	Competitive Bidding	March	March	April	April	GoP	942,000.00		942,000.00	
5060405011	Binocular Biological Medical Microscope, microscope camera	COM	No	Competitive Bidding	March	March	April	April	GoP	2,250,000.00		2,250,000.00	
5060405011	Various Medical/ Laboratory Equipment	COM	No	Competitive Bidding	March	March	April	April	GoP	1,643,000.00		1,643,000.00	
5060407001	Student Personal and apparatus Locker	COM	No	Competitive Bidding	March	March	April	April	GoP	1,100,000.00		1,100,000.00	
50604090	Prepared Slides for Histology, Parasitology and Pathology	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	437,500.00		437,500.00	
5060405003	Information Technology (IT) Equipment	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	57,500.00		57,500.00	

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5060407001	Dissecting Table	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	640,000.00		640,000.00	
5060405099	Sound System	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	120,000.00		120,000.00	
50604090	Drapery- Black Out Curtains	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	140,000.00		140,000.00	
V. Supplies and Materials for the Establishment of the College of Medicine													
502030800	Laboratory Supplies -Various Glasswares	COM	No	Competitive Bidding	March	March	April	April	GoP	885,190.00	885,190.00	-	
5020311001	Textbooks and Instructional Materials	COM	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GOP	1,389,899.94	1,389,899.94	-	
502030800	Laboratory Supplies- various reagents and chemicals	COM	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	552,000.00	552,000.00	-	
502030800	Laboratory Supplies -other supplies	COM	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	105,450.00	105,450.00	-	
5029907000	Subscription of electronic books and instructional materials	COM	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	264,210.06	264,210.06	-	
5029902000	Printing of Signages	COM	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	143,000.00	143,000.00	-	
5020321003	Semi-Expendable Information Technology Equipment	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	157,200.00	157,200.00	-	
50203210013	Semi-Expendable Laboratory Equipment	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	577,050.00	577,050.00	-	
5020321002	Semi-Expendable Office Equipment	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	43,000.00	43,000.00	-	
50203990	Information Technology (IT) Supplies	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	24,000.00	24,000.00	-	
50203210	Supply, delivery and Installation of Faculty Platform	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00	-	

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50203210	Semi-Expendable Furnitures and Fixtures	COM	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	747,000.00	747,000.00	-	
VI. Maintenance and Other Operating Expenses													
A. Supplies and Materials													
5020310000	Agricultural Supplies and Materials	Research and Extension, Academics, LRO	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	1,364,204.75	1,364,204.75	-	
5020309000	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	3,310,000.00	3,310,000.00	-	
5020399000	Janitorial Supplies	GSO	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	979,210.76	979,210.76	-	
5020308000	Medical Supplies in Mitigation of Covid 19 (for Offices)	All Sectors	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	782,100.00	782,100.00	-	
5020321002	Semi-Expendable Machinery and Equipment - Office Equipment	All Sector	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	653,477.80	653,477.80	-	
5020322001	Semi- Expendable Furnitures and Fixtures	All Sectors	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	91,850.00	91,850.00	-	
5020301000	Office Supplies	All Sectors	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	326,422.58	326,422.58	-	
5020301000	Information Technology (IT) Supplies	All Sectors	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	122,319.04	122,319.04	-	
5020321003	Semi-Expendable Machinery and Equipment - Information Technology Equipment	All Sectors	Yes	Competitive Bidding	January	January	February	February	GoP	1,397,911.00	1,397,911.00	-	
5020322001	Semi- Expendable Furnitures and Fixtures	All Sectors	No	Competitive Bidding	April	April	May	May	GoP	878,150.00	878,150.00	-	
5020308000	Medical Supplies in Mitigation of Covid 19 (for Offices)	All Sectors	No	Competitive Bidding	June	June	July	July	GoP	717,900.00	717,900.00	-	
5020399000	Cultural and Sports Uniform	GASS	No	Competitive Bidding	April	April	May	May	GoP	1,148,000.00	1,148,000.00	-	for all employees
5020301000	Office Supplies not available at PS DBM	All sectors	No	Shopping	January - December	N/A	January - December	January - December	GoP	2,479,234.53	2,479,234.53	-	
5020302000	Check Books	Cashier, bokod Campus	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	46,600.00	46,600.00	-	
5020301000	Inks, Toners and Consumables of Photocopier	All sector	No	Direct Contracting	January- December	N/A	January- December	January- December	GoP	2,038,082.00	2,038,082.00	-	

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5029999000	LPG refill	Colleges, Research and Extension	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	151,100.00	151,100.00	-	
5020399000	Supplies and Materials for emergencies and unforeseen Contingency	All sector	No	NP-53.2 Emergency Cases	N/A	N/A	January - December	January - December	GoP	800,000.00	800,000.00	-	
5020301000	Office Supplies - Common Use	OP, Admin and Finance, Colleges, Research and Extension	No	NP-53.5 Agency-to- Agency	N/A	N/A	January - December	January - December	GoP	4,078,385.89	4,078,385.89	-	
5020302000	Printing of Official Receipts	Bokod and Buguias Campus	No	NP-53.5 Agency-to- Agency	N/A	N/A	March	March	GoP	187,000.00	187,000.00	-	
5020302000	Printing of Cash Tickets	Cashier	No	NP-53.5 Agency-to- Agency	N/A	N/A	March	March	GoP	490,000.00	490,000.00	-	
5020302000	Printing of Official Receipts	Cashier	No	NP-53.5 Agency-to- Agency	N/A	N/A	March	March	GoP	500,400.00	500,400.00	-	
5020302000	Printing of Cash Tickets	Cashier	No	NP-53.5 Agency-to- Agency	N/A	N/A	June	June	GoP	546,000.00	546,000.00	-	
5020399000	Supplies and Materials during University Charter Day Celebration	GASS, Bokod Campus, buguias Campus	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	738,660.00	738,660.00	-	
5020399000	Raw Materials for the meals and snacks during the University Charter Day Celebration	GASS, Bokod Campus, buguias Campus	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	776,240.00	776,240.00	-	
5020310000	Apiary Supplies	CRAC	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,240.00	20,240.00	-	
5020310000	Farm Tools and Other Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	710,086.50	710,086.50	-	
5020399000	Garments Supplies and Materials	Higher Education, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	68,052.50	68,052.50	-	
5020399000	Kitchen Utensils and Appliances	All sector	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	205,540.00	205,540.00	-	
5020321003	Semi-Expendable Machinery and Equipment - Information Technology Equipment	All sector	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	591,400.00	591,400.00	-	
5020321002	Semi-Expendable Machinery and Equipment - Office Equipment	All sector	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	585,251.20	585,251.20	-	
5020321004	Semi-Expendable Machinery and Equipment - Agricultural and Forestry	All sector	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	208,080.00	208,080.00	-	

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5020321013	Semi-Expendable Machinery and Equipment - Laboratory Equipment	Colleges	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	165,249.00	165,249.00	-	
5020321009	Semi-Expendable Machinery and Equipment - Security Equipment	Security , Buguias Campus	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	36,400.00	36,400.00	-	
5020310000	Farm Tools and Other Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	279,938.50	279,938.50	-	
5020399000	Janitorial Supplies	GSO	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	520,789.24	520,789.24	-	
5020399000	Supplies and Materials for Graduation and Commencement Exercises	GASS	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	700,000.00	700,000.00	-	
5029903000	Meals and Snacks during PRAISE Awarding Ceremony	HRDO, HRMO	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	150,000.00	150,000.00	-	
5020399000	Raw Materials for the meals and snacks during the University Foundation Celebration	GASS	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	500,000.00	500,000.00	-	
5020399000	Supplies and Materials for PRAISE Everlasting Awards	HRDO, HRMO	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	840,000.00	840,000.00	-	
5020399000	Supplies and Materials for University Foundation Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	1,000,000.00	1,000,000.00	-	
5020310000	Agricultural Supplies and Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	125,000.00	125,000.00	-	
5020310000	Agricultural Supplies and Materials	Research and Extension, Landscaping	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	233,943.25	233,943.25	-	
50205020000	Cell Cards for Mobile Phones	All Sectors	No	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	1,085,760.00	1,085,760.00	-	
5020399000	Construction Supplies	Bokod Campus, Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	868,407.00	868,407.00	-	
5020399000	Electronics and Electrical Supplies	Bokod Campus, Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	34,400.00	34,400.00	-	
5020301000	Information Technology (IT) Supplies	all Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	377,680.96	377,680.96	-	
5020301000	Inks and toners of printer	All sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,291,570.50	1,291,570.50	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020308000	Laboratory Supplies	Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	889,543.00	889,543.00	-	
5020201000	Meals and Snacks during Inset Seminars	All Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	1,251,750.00	1,251,750.00	-	
5029903000	Meals and Snacks during University Activities, Meetings	All sector	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	3,244,111.00	3,244,111.00	-	
5029999099	Meals and Snacks during ISO	OQAA	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	75,500.00	75,500.00	-	
5020308000	Medical Supplies	UHS, Dental, Campuses	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	333,029.00	333,029.00	-	
5029903000	Other Supplies (Representation)	All Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	900,000.00	900,000.00	-	
5020399000	Packaging Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	16,750.00	16,750.00	-	
5020399000	Raw Materials	FSRIC, NPRCRTC	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	343,000.00	343,000.00	-	
5029999099	Sports Supplies and Equipment	Colleges, CSRWD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	510,320.00	510,320.00	-	
5021199000	Supplies and Materials for COA	COA	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00	-	
5029999099	Supplies and Materials for GAD PAPS	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	200,000.00	200,000.00	-	
5029999099	Supplies and Materials for ISO, WURI, SUC Levelling	OQAA	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	111,000.00	111,000.00	-	
5029903000	Supplies and Materials for the Capacity Development of Futures thinking and Strategic Foresight	OVPAA	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00	-	
5020201000	Supplies and Materials for Training and Workshop	All sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	918,000.00	918,000.00	-	for Inset Seminars
5029999099	Supplies for the Maintenance of Child Minding Station	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Supplies for the Maintenance of Lactation Station	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	150,000.00	150,000.00	-	
5029999099	Supplies for the Salamat Mabuhay Program	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	320,000.00	320,000.00	-	
5020311001	Textbooks and Instructional Materials	GASS, Colleges, Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,441,350.00	1,441,350.00	-	
5020311001	Textbooks and Instructional Materials	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	112,000.00	112,000.00	-	
5020311001	Textbooks and Instructional Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	112,000.00	112,000.00	-	
5029999099	Training supplies and materials	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	240,000.00	240,000.00	-	Culminating Activities
5020101000	Air Fare/ Air Ticket	All sectors	No	NP-53.11- Direct Purchase	N/A	N/A	January - December	January - December	GoP	1,690,682.00	1,690,682.00	-	
5020309000	Fuel, Lubricants and Oil	GASS, Research and Extension	No	NP-53.11- Direct Purchase	January - December	N/A	January - December	January - December	GoP	100,300.00	100,300.00	-	
5020309000	Fuel, Lubricants and Oil	Bokod Campus	No	NP-53.11- Direct Purchase	January - December	N/A	January - December	January - December	GoP	225,000.00	225,000.00	-	
5020309000	Fuel, Lubricants and Oil	Buguias Campus	No	NP-53.11- Direct Purchase	January - December	N/A	January - December	January - December	GoP	225,000.00	225,000.00	-	
B. Supplies and Materials for Repair and Maintenance													
5021304099	Construction Materials, Electrical Supplies, Plumbing Supplies and carpentry tools	Research and Extension, GSO, CF	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	1,608,508.09	1,608,508.09	-	
5021304099	Construction Materials, Electrical Supplies, Plumbing Supplies and carpentry tools	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	861,181.91	861,181.91	-	
5021304099	Construction Materials, Electrical Supplies, Plumbing Supplies and carpentry tools	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	224,000.00	224,000.00	-	
5021304099	Construction Materials, Electrical Supplies, Plumbing Supplies and carpentry tools	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	224,000.00	224,000.00	-	

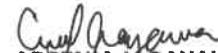
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305000	Supplies for the Repair and Maintenance of Various Machines and Equipment	Admin & Finance, Research and Extension, STO, Higher Education	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	784,000.00	784,000.00	-	
5021305000	Supplies for the Repair and Maintenance of Various Machines and Equipment	Admin & Finance, Research and Extension, STO, Higher Education	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	784,000.00	784,000.00	-	
5021305000	Supplies for the Repair and Maintenance of Various Machines and Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	224,000.00	224,000.00	-	
5021305000	Supplies for the Repair and Maintenance of Various Machines and Equipment	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	224,000.00	224,000.00	-	
5021306000	Supplies and Materials for maintenance of motor vehicles	GSO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	700,000.00	700,000.00	-	For Maintenance of Vehicles -i.e. Change oil
5021306000	Supplies and Materials for repairs of motor vehicles	GSO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	959,000.00	959,000.00	-	
5021306000	Supplies and Materials for repair and maintenance of motor vehicles	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	153,000.00	153,000.00	-	
5021306000	Supplies and Materials for repair and maintenance of motor vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	153,000.00	153,000.00	-	
C. Utilities													
5020504000	Cable, Satellite, Telegraph and Radio	All Sectors	No	Direct Contracting	January-December	N/A	January-December	January-December	GoP	380,000.00	380,000.00	-	
5020402000	Electricity	GASS	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	8,651,000.00	8,651,000.00	-	
5020502001	Telephone Lines - existing connections	GASS	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	940,000.00	940,000.00	-	
5020401000	Water	GASS	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	635,000.00	635,000.00	-	
D. Services													
5021203000	Security Services	Security Office	Yes	Competitive Bidding	Nov, 2023	Nov, 2023	Jan, 2024	Jan, 2024	GoP	3,434,418.00	3,434,418.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Internet Connectivity	ICT	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	2,498,400.00	2,498,400.00	-	existing contract
5020503000	Internet Connectivity	Buguias Campus & Bokod campus	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	196,000.00	196,000.00	-	
5029907000	Instructional Materials Subscription	ULIS	No	Direct Contracting	January- December	N/A	January - December	January - December	GoP	31,000.00	31,000.00	-	
5021502000	Insurance of Building	GASS	No	NP-53.5 Agency-to- Agency	January - December	N/A	January - December	January - December	GoP	5,786,000.00	5,786,000.00	-	
5029999099	Laboratory Analysis and Services - microbial, DNA, Analysis of Plants, Soil and Water	Research and Extension, STO	No	NP-53.5 Agency-to- Agency	N/A	N/A	January - December	January - December	GoP	200,000.00	200,000.00	-	
5020501000	Postage Stamps and Courier Services	ROA	No	NP-53.5 Agency-to- Agency	N/A	N/A	January	January	GoP	140,000.00	140,000.00	-	
5029901000	Advertisement/ Publications	All sectors	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	January - December	N/A	January- December	January- December	GoP	330,000.00	330,000.00	-	
5020201000	Accommodation	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	574,240.00	574,240.00	-	
50211999000	Consultancy Services- ISO, WURI, SUC Levelling	OQAA	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,314,000.00	1,314,000.00	-	
5020501000	Courier Services	ROA, OP, Buguias, Bokod, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January- December	January- December	GoP	30,500.00	30,500.00	-	
5020503000	Internet Connectivity	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	87,600.00	87,600.00	-	
5029999099	Laboratory Analysis - Blood Chemistry	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	750,000.00	750,000.00	-	
5029902000	Printing and Production of Promotional Materials	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January- December	January- December	GoP	424,680.00	424,680.00	-	
5029902000	Printing of Annual Reports	GASS, Higher Education, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January- December	January- December	GoP	246,500.00	246,500.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing of Banners/ Tarpaulin	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	669,413.00	669,413.00	-	
5029902000	Printing of BSU Planners	UPAO	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	220,000.00	220,000.00	-	
5029902000	Printing of Shamag	UPAO	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000.00	150,000.00	-	
50211999000	Professional Services	Research and Extension, STO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	400,000.00	400,000.00	-	
5029901000	Radio airtime	Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	183,000.00	183,000.00	-	
5029999099	Rental of Vehicles and Freight Charges	OP, Admin and Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	131,200.00	131,200.00	-	
5020201000	Venue and accomodation for the Capacity Development of Future Thinking and Strategic Foresight	Academics	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	1,500,000.00	1,500,000.00	-	
5020201000	Venue and accomodation for Trainings, Seminars, workshop and Planning	GASS	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	1,489,500.00	1,489,500.00	-	
5020201000	Venue and accomodation for Trainings, Seminars, workshop and Planning	Higher Education and STO	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	1,216,824.00	1,216,824.00	-	
5020201000	Venue and accomodation for Trainings, Seminars, workshop and Planning	Bokod Campus	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	107,000.00	107,000.00	-	
5020201000	Venue and accomodation for Trainings, Seminars, workshop and Planning	Buguias Campus	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	160,000.00	160,000.00	-	
5020201000	Venue and accomodation for Trainings, Seminars, workshop and Planning	Research and Extension	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	732,000.00	732,000.00	-	
	xxxxxxxxxxxxxxxx												
							GRAND TOTAL			172,305,337.00	104,305,337.00	68,000,000.00	

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