



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023
GENERAL FUND

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GASS	Construction of Nursing Building	PDO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	25,000,000.00	-	25,000,000.00	
2	GASS	Various Repairs of Building and Facilities	PDO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	3,000,000.00	3,000,000.00		
3	Research and Extension	Construction Supplies	Research and Extension	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	147,615.00	147,615.00		
4	GASS	Construction Supplies for repairs and maintenance of buildings and other structure for First and Second Quarter	GSO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	804,612.50	804,612.50		Common use Construction Supplies for January-June, 2023
5	GASS	Electrical Supplies for the repair and maintenance of building and other structure	GSO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	565,040.00	565,040.00		Common supplies for January-June, 2023
6	Research and Extension	Electrical Supplies for the repair and maintenance of building and other structure	Research and Extension	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	28,820.00	28,820.00		
7	GASS	Plumbing Supplies for the repair and maintenance of buildings	GSO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	302,900.00	302,900.00		Common supplies for January-June, 2023
8	GASS, Higher Ed, Advance, Research, Extension, STO	Fuel, Lubricants and Oil	All Sector	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	3,242,000.00	3,242,000.00	-	Supplies for January - December 2023
9	GASS	Janitorial Supplies	GSO	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	1,000,000.00	1,000,000.00		For First and Second Quarter
10	GASS	Security Services	Security Office	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	2,849,106.00	2,849,106.00	-	For Land Reservation Areas

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11	GASS	Semi-Expendable Information Technology Supplies and Equipment	OP, Admin and Finance	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	401,612.99	401,612.99	-	Supplies for First and Second Quarter
12	Higher Education	Semi-Expendable Information Technology Supplies and Equipment	Colleges	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	852,794.00	852,794.00	-	Supplies for First and Second Quarter
13	Research and Extension	Semi-Expendable Information Technology Supplies and Equipment	Research and Extension	Yes	Competitive Bidding	Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GoP	442,000.00	442,000.00		
14	GASS	Supplies and Materials for the Repair of CA, CHET, CTE ELS , Old R & E, Admin Bldg	GSO	Yes	Competitive Bidding	Dec, 2022	Dec, 2022	Jan, 2023	Jan, 2023	GoP	2,000,000.00	2,000,000.00		
15	GASS	Electrical Supplies for the repair and maintenance of building and other structure	GSO	No	Competitive Bidding	May	May	June	June	GoP	565,040.00	565,040.00		Common Supplies for July - December, 2023
16	GASS	Plumbing Supplies for the repair and maintenance of buildings	GSO	No	Competitive Bidding	May	May	June	June	GoP	302,900.00	302,900.00		Common Supplies for July - December, 2023
17	GASS	Cultural/Athletic Uniform	All Campuses	No	Competitive Bidding	May	May	June	June	GoP	1,200,000.00	1,200,000.00	-	
18	GASS	Janitorial Supplies	GSO	No	Competitive Bidding	June	June	July	July	GoP	1,000,000.00	1,000,000.00	-	For Third and Fourth Quarter
19	Higher Education	Semi-Expendable Information Technology Supplies and Equipment	OP, Admin and Finance, Research and Extension	No	Competitive Bidding	June	June	July	July	GoP	350,795.00	350,795.00	-	Equipment for Third and Fourth Quarter
20	Research and Extension	Semi-Expendable Information Technology Supplies and Equipment	Research and Extension	Yes	Competitive Bidding	June	June	July	July	GoP	442,000.00	442,000.00		Equipment for Third and Fourth Quarter
21	Higher Education	Semi-Expendable Information Technology Supplies and Equipment	Colleges	Yes	Competitive Bidding	June	June	July	July	GoP	350,795.00	350,795.00		Supplies for Third and Fourth Quarter
22	GASS	Office Supplies for First and Second Quarter	OP, Admin and Finance	No	Shopping	January	N/A	February	February	GoP	218,452.04	218,452.04	-	Common Use Supplies Not Available at PS DBM
23	Higher Education and STO	Office Supplies for First and Second Quarter	Colleges and Auxiliary Services	No	Shopping	January	N/A	February	February	GoP	280,218.03	280,218.03	-	Common Use Supplies Not Available at PS DBM
24	Higher Education	Office Supplies for First and Second Quarter	Buguias Campus	No	Shopping	January	N/A	February	February	GoP	47,500.00	47,500.00	-	Equipment for Third and Fourth Quarter

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25	Research and Extension	Office Supplies for First and Second Quarter	Research and Extension	No	Shopping	January	N/A	February	February	GoP	164,678.30	164,678.30	-	Common Use Supplies Not Available at PS DBM
26	Higher Education	Office Supplies for First and Second Quarter	Buguias Campus	No	Shopping	January	N/A	February	February	GoP	270,917.23	270,917.23	-	
27	Higher Education, STO	Inks,Toners and Consumables of Photocopiers for First & Second Quarter	Colleges and Auxiliary Services	No	Direct Contracting	N/A	N/A	January	January	GoP	474,437.50	474,437.50	-	
28	GASS	Postage Stamps Courier Services	GASS	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	165,000.00	165,000.00	-	
29	Higher Education	Postage Stamps Courier Services	Buguias Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	15,000.00	15,000.00	-	
30	GASS	Office Supplies - Common Use for First and Second Quarter	OP, Admin and Finance	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	783,825.47	783,825.47	-	Common Use Supplies Available at PS DBM
31	Higher Education and STO	Office Supplies - Common Use for First and Second Quarter	Academics, Auxiliary Services and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	860,462.04	860,462.04	-	Common Use Supplies Available at PS DBM
32	Research and Extension	Office Supplies - Common Use for First and Second Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	615,454.61	615,454.61	-	Common Use Supplies Available at PS DBM
33	Higher Education and STO	Office Supplies - Common Use for Third and Fourth Quarter	Academics, Auxiliary Services and Campuses	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	860,462.04	860,462.04	-	Common Use Supplies Available at PS DBM
34	Research and Extension	Office Supplies - Common Use for Third and Fourth Quarter	Research and Extension	No	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	615,454.61	615,454.61	-	
35	GASS	Inks,Toners and Consumables of Photocopiers for First & Second Quarter	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	882,870.00	882,870.00	-	Supplies for First and Second Quarter
36	Research and Extension	Inks,Toners and Consumables of Photocopiers for First & Second Quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	603,715.00	603,715.00	-	
37	Higher Education, STO	Inks,Toners and Consumables of Photocopiers for Third & Fourth Quarter	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	474,437.50	474,437.50		
38	STO	Instructional Materials Subscription	ULIS	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	530,000.00	530,000.00		

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39	Higher Education	Medals, Plaques, Trophies	Bokod Campus	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,800.00	10,800.00	-	For Academic Activities
40	GASS	Medals, Plaques, Trophies	GASS	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	350,000.00	350,000.00	-	For PRAISE Awards, Salamat Mabuhay, Research Congress
41	GASS, Higher Education	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	UPAO, Colleges	No	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	262,050.00	262,050.00	-	For January - December
42	Research and Extension	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	201,250.00	201,250.00	-	For January - December
43	GASS	Printing of University Newsletter (Shamag)	UPAO	No	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	214,200.00	214,200.00	-	For January - December
44	GASS, Higher Education	Cell Cards for Mobile Phones - for First and Second Quarter	Admin and Finance, Colleges	No	NP-53.9 - Small Value Procurement	Dec-22	N/A	Jan-23	Jan-23	GoP	642,260.00	642,260.00	-	Supplies for First and Second Quarter
45	Higher Education	Cell Cards for Mobile Phones	Buguias Campus	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	136,000.00	136,000.00	-	
46	Research and Extension	Cell Cards for Mobile Phones - for First and Second Quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	1,750.00	1,750.00	-	
47	GASS	Cell Cards for Mobile Phones - for Third and Fourth Quarter	All Sectors	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	499,000.00	499,000.00	-	
48	GASS	Supplies and Materials during University Charter Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	800,000.00	800,000.00	-	
49	Research and Extension	Agricultural and Forestry Equipment (Semi-expendable)	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	40,199.00	40,199.00	-	
50	Higher Education	Agricultural and Forestry Equipment (Semi-expendable)	CF, CE	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	129,280.00	129,280.00	-	
51	Higher Education, Research and Extension	Agricultural Supplies - Farm tools	Colleges, Campuses, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	76,486.00	76,486.00	-	

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52	Higher Education	Agricultural Supplies - Fertilizers, Pesticides, Compost and other supplies	Colleges, Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	44,500.00	44,500.00	-	Supplies for First to Fourth Quarter
53	Higher Education	Agricultural Supplies - Fertilizers, Pesticides, Compost and other supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	125,000.00	125,000.00		
54	Research and Extension	Agricultural Supplies - Fertilizers, Pesticides, and Compost	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	470,286.96	470,286.96	-	
55	Research and Extension	Agricultural Supplies - Other Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	279,100.00	279,100.00	-	
56	GASS	Agricultural Supplies - Seeds, Planting Material and Other Supplies	Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	3,600.00	3,600.00	-	
57	Research and Extension	Agricultural Supplies - Seeds, Planting Material and other supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	460,375.00	460,375.00	-	
58	Research and Extension	Apiary Supplies	CRAC	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	153,272.00	153,272.00	-	
59	GASS, Higher Education	Carpentry Tools and Equipment	GSO, CF	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	77,438.00	77,438.00	-	
60	GASS	Cash Tickets	Cashier	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	396,000.00	396,000.00	-	For the First and Second Quarter
61	GASS	Cash Tickets	Cashier	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	396,000.00	396,000.00	-	For the Third and Fourth Quarter
62	GASS	Communication Device	LRO	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,400.00	2,400.00	-	
63	Higher Education	Construction Supplies	CHET	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	15,385.00	15,385.00	-	
64	Higher Education	Construction, Electrical and Plumbing Supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	220,000.00	220,000.00	-	
65	GASS, Higher Education	Electrical and Plumbing Supplies	OP, Admin and Finance Colleges and Campuses	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	193,476.00	193,476.00	-	
66	Higher Education	Furnitures and Fixtures	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	29,900.00	29,900.00	-	

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67	GASS	Furnitures and Fixtures	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	56,800.00	56,800.00	-	Supplies for First and Second Quarter
68	Higher Education	Furnitures and Fixtures	Colleges	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	413,300.00	413,300.00	-	
69	Research and Extension	Furnitures and Fixtures	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	187,000.00	187,000.00	-	
70	GASS, Higher Education, Research and Extension	Garments Supplies and Materials	Admin and Finance, Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	168,315.00	168,315.00	-	
71	Higher Education	Information Technology (IT) Supplies for First and Second Quarter	Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	250,000.00	250,000.00	-	
72	GASS	Information Technology Supplies	OP, Admin	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	80,615.00	80,615.00	-	
73	Higher Education	Information Technology Supplies	Colleges	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	30,560.00	30,560.00	-	
74	Research and Extension	Information Technology Supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	274,151.75	274,151.75	-	
75	GASS	Inks and Toners	OP, Admin	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	423,034.01	423,034.01	-	
76	Higher Education	Inks and Toners	College, Campuses	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	813,390.50	813,390.50	-	
77	Research and Extension	Inks and Toners	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	274,151.75	274,151.75	-	
78	Higher Education	Installation of Secondary Steel Door at the NEW CHET Building	CHET	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	20,271.32	20,271.32	-	
79	GASS	Internet Connectivity	ICT	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	506,000.00	506,000.00	-	
80	GASS, Higher Education, Research and Extension	Janitorial Supplies	GSO, Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	29,782.98	29,782.98	-	
81	Higher Education	Janitorial Supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	106,400.00	106,400.00	-	
82	Higher Education	Laboratory Equipment - College of Criminal Justice Education	Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	506,229.00	506,229.00	-	

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83	Higher Education, Research and Extension	Laboratory Equipment (Semi-expendable)	CA, Bokod Campus, Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	226,700.00	226,700.00	-	
84	Research and Extension	Laboratory Supplies - Glasswares and Other supplies	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	220,591.00	220,591.00	-	
85	Higher Education	Laboratory Supplies - Reagents and Chemicals and other supplies for first and second quarter	Colleges, Campuses	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	155,405.00	155,405.00	-	
86	Research and Extension	Laboratory Supplies - Reagents and Chemicals for first and second quarter	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	231,010.00	231,010.00	-	
87	Higher Education	Medical Supplies	Colleges	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	75,836.50	75,836.50	-	
88	GASS	Medical Supplies in Mitigation of Covid 19 (Offices)	All Sectors	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,000,000.00	1,000,000.00	-	
89	GASS	Medical Supplies in Mitigation of Covid 19 (Offices)	Admin	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	1,000,000.00	1,000,000.00	-	
90	GASS	Replenishment of roof deck water proofing, repair of masonry wall cracks repainting of exterior and interior of FSRIC and ATBI-IC	GSO	No	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	600,000.00	600,000.00		
91	GASS	Semi-Expendable Office Supplies and Equipment	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	135,688.59	135,688.59	-	Supplies for First and Second Quarter
92	Higher Education	Semi-Expendable Office Supplies and Equipment	Colleges, Campuses	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	174,967.00	174,967.00	-	
93	Research and Extension	Semi-Expendable Office Supplies and Equipment	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	218,299.00	218,299.00		
94	GASS	Official Receipts	Cashier	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	348,000.00	348,000.00	-	For the First and Second Quarter
95	Higher Education	Official Receipts	Bokod and Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	192,000.00	192,000.00	-	

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96	GASS	Official Receipts	Cashier	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	348,000.00	348,000.00	-	For the Third and Fourth Quarter
97	Research and Extension	Packaging Materials	Research and Extension	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	14,376.00	14,376.00	-	
98	GASS, Research and Extension, Higher Education	Kitchen Supplies, Utensils & Appliances	GASS, Research and Extension, Higher Education	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	111,580.00	111,580.00	-	
99	GASS, Higher Education	Security Supplies/Equipment	Admin and Finance, Academic	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	7,000.00	7,000.00	-	
100	Higher Education	Security Supplies/Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	20,000.00	20,000.00	-	
101	Higher Education	Semi-Expendable Office and Information Technology Supplies and Equipment	Higher Education	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	69,000.00	69,000.00	-	
102	Higher Education	Sports Equipment	Colleges	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	13,181.01	13,181.01	-	
103	GASS	Repair & Repainting of roof of IFHSA -Bektay Building	GSO	No	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	800,000.00	800,000.00		
104	GASS	Repair and Upgrading of perimeter & Security Lighting at IFHSA	GSO	No	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	500,000.00	500,000.00		
105	GASS	Supplies and Materials for the Repair of BSU Pump # 4 and other water pump	GSO	No	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	900,000.00	900,000.00		
106	GASS	Supplies for the construction of Grease Interceptor, 3 units	GSO	No	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	500,000.00	500,000.00		
107	GASS	Construction Supplies for Repairs and Maintenance of buildings and other structure for Third and Fourth Quarter	GSO	No	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	804,612.50	804,612.50		Common use Construction Supplies for July - December, 2023
108	GASS	Supplies and Materials for the Repair of various Buildings (CN, CVM, CHK, CVM hospital, OU)	GSO	No	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	800,000.00	800,000.00		

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
109	GASS	Supplies for the General Repair of Various Comfort Rooms (CR) and Septic Tank	GSO	No	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	575,000.00	575,000.00		
110	GASS	Supplies and Materials for the repainting of various buildings	GSO	No	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	650,000.00	650,000.00		
111	GASS	Supplies and Materials for the General Repair and Repainting of Parking Spaces, Pedestrian Crossing and Other Signages	GSO	No	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	145,995.00	145,995.00		
112	GASS	Supplies and Materials for declogging of drainage canals	GSO	No	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	140,000.00	140,000.00		
113	GASS	Supplies for the Salamat Mabuhay Program for Retirees	HRDO	No	NP-53.9 - Small Value Procurement	July	N/A	September	September	GoP	350,000.00	350,000.00	-	For Retirees 2023
114	GASS	Supplies and Materials for PRAISE Everlasting Award	HRDO	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	1,370,000.00	1,370,000.00	-	
115	GASS	Supplies and Materials for University Foundation Day Celebration	GASS	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	800,000.00	800,000.00	-	
116	GASS	Advertisement/ Publications	UPAO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	70,000.00	70,000.00	-	
117	Higher Education	Advertisement/ Publications	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	15,000.00	15,000.00	-	
118	Higher Education	Agricultural Supplies - Feeds	CVM	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	82,000.00	82,000.00	-	
119	Higher Education	Fuel, Lubricants and Oil	Bokod and Buguias	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	450,000.00	450,000.00	-	Supplies for January - December 2023
120	GASS, Higher Education	Fuel, Lubricants and Oil	GAD, Colleges	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	69,240.00	69,240.00	-	Supplies for January - December 2023

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
121	Research and Extension	Laboratory Analysis	Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	454,200.00	454,200.00	-	Analysis of research media, DNA Characterization of nematodes, bacteria and virus, water analysis
122	GASS	Laboratory Analysis (Drug Testing of Employees)	HRDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	400,000.00	400,000.00	-	Mandatory Drug Test
123	GASS	Consultancy Services - Conduct of Geotechnical Investigation for Proposed Projects & Other Professional Fees	PDO	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	603,000.00	603,000.00	-	For January - December
124	GASS	Meals and Snacks during University Activities, Meetings	Admin and Finance	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	1,170,000.00	1,170,000.00	-	
125	GASS	Meals and Snacks during University Trainings/Seminars-INSET	HRDO	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	1,000,000.00	1,000,000.00	-	Trainings for the First and Second Quarter
126	Higher Education	Meals and Snacks during University Activities, Meetings	Colleges, Campuses	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	226,701.44	226,701.44	-	
127	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	340,280.00	340,280.00	-	
128	Higher Education	Meals and Snacks during University Activities, Meetings	Colleges, Bokod Campus	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	94,181.44	94,181.44	-	
129	Research and Extension	Meals and Snacks during University Activities, Meetings	Research and Extension	No	NP-53.9 - Small Value Procurement	July- December	N/A	July- December	July- December	GoP	340,280.00	340,280.00	-	
130	GASS	Meals and Snacks during University Activities, Meetings, Admin Council	Admin and Finance	No	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	990,000.00	990,000.00	-	For Third and Fourth Quarter
131	GASS	Meals and Snacks during University Trainings/Seminars-INSET	HRDO	No	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	1,000,000.00	1,000,000.00	-	Trainings for the Third and Fourth Quarter
132	GASS	Meals and Snacks during University Training/ Seminars and Activities, Accreditation, ISO Evaluation	OP, Admin and Finance	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	180,000.00	180,000.00	-	For January-December

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
133	GASS	Meals and Snacks during Culminating Learning Session and Corporate Values	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	275,000.00	275,000.00	-	
134	Higher Education	Meals and Snacks during University Activities, Meetings	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	52,200.00	52,200.00	-	
135	GASS	Other Supplies (Representation)	Admin and Finance	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	290,000.00	290,000.00	-	Tokens for Speakers, Lecturers
136	Higher Education, STO	Other Supplies (Representation)	Colleges and Auxiliary Services	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	92,420.00	92,420.00	-	Tokens for Speakers, Lecturers, Guests and Visitors of the University
137	Higher Education	Other Supplies (Representation)	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	12,000.00	12,000.00	-	
138	Research and Extension	Other Supplies (Representation)	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	194,000.00	194,000.00	-	
139	Research and Extension	Printing and Binding (Annual Report, research Journal, Newspaper, Program Paper, Invitations)	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	228,000.00	228,000.00	-	
140	GASS, Higher Education	Printing and Production of IEC Materials/Promotional and Marketing Material (Notebook, Give aways, Brochures, Information Guide and Program Papers during University Activities)	UPAO, GAD, Colleges	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	713,100.00	713,100.00	-	
141	GASS, Higher Education	Printing of Annual Reports, Report to Agencies	GAD, Academics	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	182,750.00	182,750.00	-	
142	Higher Education	Printing of Posters (Announcements, Congratulatory Banners, Tarpaulins, etc.) & Other Information Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	58,000.00	58,000.00	-	
143	GASS	Professional Services - ISO	OQAA	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	1,000,000.00	1,000,000.00	-	For January - December

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144	Research and Extension	Raw Materials , Supplies for Baking and the Processing Center	Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	168,750.00	168,750.00	-	Supplies for the First & Second Quarter
145	GASS, Research and Extension	Rental of Vehicles and Freight Charges	OP, Admin and Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	40,000.00	40,000.00	-	
146	Higher Education, STO	Textbooks and Instructional Materials	Academics	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	651,100.00	651,100.00	-	
147	Higher Education	Textbooks and Instructional Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	112,000.00	112,000.00	-	
148	GASS, Research and Extension	Liquified Petroleum Gas (LPG)	Admin and Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	41,200.00	41,200.00	-	
149	Higher Education	Internet Subscription	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	98,000.00	98,000.00	-	
150	GASS	Supplies and Materials for the Culminating Learning session & Corporate Values	HRDO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	335,000.00	335,000.00	-	
151	Higher Education	Supplies and Materials for the Repair of Academic Buildings	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	229,390.00	229,390.00	-	
152	GASS, Research, Extension	Supplies for Repair and Maintenance of Various Machines and Equipment	Admin & Finance, Research and Extension	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	729,000.00	729,000.00	-	For January - December
153	Higher Education	Supplies for Repair and Maintenance of Various Agricultural Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	15,000.00	15,000.00	-	
154	Higher Education	Supplies for Repair and Maintenance of Power tools/ Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	25,000.00	25,000.00	-	
155	Higher Education	Supplies for Repair and Maintenance of various Information Technology Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	39,000.00	39,000.00	-	
156	Higher Education	Supplies for Repair and Maintenance of various Office Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	60,000.00	60,000.00	-	

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
157	GASS	Supplies for the Crisis Pack	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	90,000.00	90,000.00	-	
158	GASS	Supplies for the Maintenance of Breastfeeding Station	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00	-	
159	GASS	Supplies for the Maintenance of Child Minding Station	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	25,000.00	25,000.00	-	
160	GASS	Training Kits of In-house Seminars and Trainings	All Sector	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	554,870.00	554,870.00	-	LEADS Inset seminar kits for January - June
161	Higher Education, Research and Extension	Uniform	Colleges, Research and Extension	No	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	8,403.96	8,403.96	-	
162	GASS	Vehicle parts and Auto Air Conditioning System for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	January - June	N/A	January - June	January - June	GoP	862,954.00	862,954.00	-	For Maintenance of Vehicles
163	GASS	Vehicle parts for Repair and Maintenance of Various Vehicles	GASS	No	NP-53.9 - Small Value Procurement	July- December	N/A	July- December	July- December	GoP	804,500.00	804,500.00	-	For Maintenance of Vehicles
164	Higher Education	Vehicle parts for Repair and Maintenance of Various Vehicles	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	153,000.00	153,000.00	-	
165	Higher Education	Vehicle parts for Repair and Maintenance of Various Vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	January- December	N/A	January- December	January- December	GoP	125,000.00	125,000.00	-	For Maintenance of Vehicles assigned at Bokod Campus
166	Higher Education	Supplies for Repair and Maintenance of Laboratory Equipment	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	53,550.00	53,550.00		Calibration, repair of lab equipment
167	GASS, Higher Ed, Advance, Research, Extension, STO	Supplies for Repair and Maintenance of Other Machineries & Equipment	All Sector	No	NP-53.9 - Small Value Procurement	January- December	N/A	January- December	January- December	GoP	365,000.00	365,000.00	-	
168	GASS	Supplies for the Auditing Services	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00		for COA
169	Higher Education	Radio Airing	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	15,000.00	15,000.00		
GRAND TOTAL											93,361,236.57	68,361,236.57	25,000,000.00	

NP- Negotiated Procurement

Prepared By:


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