

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000

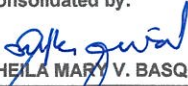
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		58.28% (169/290)	77.78% (84/108)	63.57% (253/398)	80%	30.00%	35.00%	40.00%	45.00%		
2. Percentage of graduates (2 years prior) that are employed		71.96%		71.96%	85%	85.00%					
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		92.00%		92.00%	85%			85.00%			
2. Percentage of undergraduate programs with accreditation		91.89% (34/37)	8.11% (3/37)	100.00%	100%			100.00%			
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					44.15%				44.15%		
a. pursuing advanced research degree programs (Ph.D.) or		26.72%		26.72%							
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		45.98%		45.98%							

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c. producing technologies for improvement or commercialization or livelihood		10.00%									
d. whose research work resulted in an extension program		20.31%		20.31%							
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		100.00%		100.00%	100%			100.00%			
2. Percentage of accredited graduate programs		100.00%		100.00%	100%				100.00%		
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator											
1. Number of research outputs in the last other beneficiaries three years utilized by the industry or by		23	0	23	23	10	3	10	0		
Output Indicators											
1. Number of research outputs completed within the year		55	5	60	60	1	4	50	5		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		50.00% (30/60)	25.00%	75.00%	75%	5.00%	10.00%	25.00%	35.00%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		8	3	11	11	2	3	3	3		
Output Indicators											
1. Number of trainees weighted by the length of training		10088	1867	11955	12,482	3121	3121	3120	3120		

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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	2	7	7	1	2	2	2		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.85%	98.00%	98.93%	98%	98.00%	98.00%	98.00%	98.00%		

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