

2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Enhanced Regional Collaborative Program in Cordillera Administrative Region)

ltem		Draguesmant	DESO	is this an Early			dule for Each Proc	curement Activ	ity	Source of	Estim	ated Budget (PhF	')	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of 18/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description or Project)
	A. Supplies and	Materials												1.1.
1	5020301000	Information Technology Supplies	CORCAARRD - ERCP	NO	NP-53,9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	3,000.00	3,000.00		
2	5020301000	Inks and Toners for Copier	CORCAARRD - ERCP	NO	Direct Contracting	N/A	N/A	February - December	February - December	DOST- PCAARRD	8,000.00	8,000.00		
라	5020309000	Fuel, Oil and Lubricants	CORCAARRD - ERCP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST- PCAARRO	15,000.00	15,000.00		
4	5020502001	Cell card for Mobile Phone	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	13,800.00	13,800.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	30,000.00	30,000.00		
6	5029903000	Representation Expenses (Tokens)	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	30,000.00	30,000.00		
	B. Services													
7	5029905000	Accommodation	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	30,000.00	30,000.00		
8	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	30,000.00	30,000.00		
9	5029904000	Rental of Vehicle	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	10,000.00	16,000.00	Terr	
10	5029905000	Rental of Hall	CORCAARRD - ERCP	NO	NP-53,9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	10,000.00	10,000.00		

4		Danasanana		is this an Early			dule for Each Proc	urement Activ	ity	Source of	Estima	ated Budget (PhP)	Remarks
item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
11	5029907000	Subscription of Microsoft 365	CORCAARRD-ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	10,000.00	10,000.00		110,000
						*****Noth	ing Follows*****				-			
										Grand ToTal:	189,800.00	189,800.00		.

EDUARD 6. GONZALES JR.

Certified Correct:

ARSENIAL BAYAWA dministrative officer V (Head PMO) Reviewed By:

ESTRECLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Commit

Approved by:

KENNETH ALIP LARUAN



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Pathway Project - Erasmus Plus Program)

				Is this an Early	1	Sche	edule for Each Proc	urement Activ	ity	Source of	Estim	ated Budget (Ph	P)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												
1	5020301000	Information Technology Supplies	IRÓ	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ERASMUS PLUS PROGRAM	35,637.19	36,637.19		
	B. Services													-
2	5021100000	Professional Services (Video Editing Services)	IRO	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ERASMUS PLUS PROGRAM	50,000.00	50,000.00		
		4			.y	*****Nothing	Follows****							1
										Grand ToTal:	86,637.19	86,637.19		

Prepared by:

EDUARDO GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA I. BAYAWA Administrative Officer (Head PMO) Reviewed By:

ESTRECLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

ENNET ALIP LARUAN
University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Development of a Technology and Innovation Farm Model Research Project/FLARE Project)

				Is this an Early			dule for Each Proc	urement Activ	ity	Source of	Estima	ited Budget (PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Blds	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Services									2				1703000
1	5029902000	Printing of Tarpaulin / IEC Materials	CF-Flare	NO	NP-53.9 Smalf Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	55,400.00	66,400.00		
						*****Noth	ing Follows*****							
										Grand ToTal:	66,400.00	66,400,00		1

Prepared by:

EDUARDO G. GONZALES JR. Administrative Aide VI

Certified Correct:

Administrative Officer V (Head PMO)

Reviewed By:

ESTREXLITA M. DACLAN

Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL/S. POLIDEN

Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUA! University President



2601 La Trinidad, Benguet





Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Landslide Susceptibility Analysis, Monitoring, Mapping and Early Warning Systems for Selected Areas in the Condillera Administrative Region; LANDSLIDE R&D Project)

M				Is this an Early			dule for Each Proc	urement Activ	ity	Source of	Estima	ated Budget (PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	СО	(brief description of Project)
	A. Supplies and	Materials												1.0,000
1	50203025000	Meals & Snacks (Event, Activities, Meetings)	GIS-Landslide	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	20,000.00	20,000.00		
	B. Services													
2	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	GIS-Landslide	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST- PCAARRD	91,675.52	91,675.52		
3	5029907000	Internet Connectivity	GIS-Landslide	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	29,120.00	29,120.00		
						*****Noth	ing Follows*****							
										Grand ToTal:	140,795.52	140,795.52	-	

Prepared by:

EDUARD G. GONZALES JR. Administrative Aide VI

Certified Correct:

dministrative officer V (Head PMO)

Reviewed By:

ESTREMITA M. DACLAN

Supervising Administrative Officer, Budget Offic

Recommending Approval:

SAMUEL'S, POLIDEN

Approved by

KENNE H ALIP LARUAN



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Bioremediation Project)

Item		Draguramant	BMO	is this an Early	Manage of		dule for Each Prod	urement Activ	ity	Source of	Estim	nated Budget (Phi	P)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												110,000
1	5020399000	Janitorial Supplies	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	7,900.00	7,900.00		
2	5020308000	Laboratory Supplies (Chemicals/Reagents)	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	99,000.00	99,000.00		
3	5020308000	Other Laboratory Supplies	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	134,900.00	134,900.00		
4	5020310000	Agricultural Supplies	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	105,850.00	105,850.00		
5	5029999000	LPG Refill	CNS- Bioremediation	NO	Direct Contracting	N/A	N/A	February - December	February - December	DOST- PCAARRD	5,000.00	5,000.00		
6	5029999000	LPG tank 22kg	CNS- Bioremediation	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	5,000.00	5,000.00		
7	5020399000	Kitchen Utensil & Appliances	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	7,475.00	7,475.00		
8	5020321003	Semi-Expendable Information Technology Equipment	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	38,000.00	38,000.00		
9	502032201	Semi-Expendable Furniture and Fixtures	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	16,000.00	16,000.00		
10	50203025000	Meals & Snacks (Event, Activities, Meetings)	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	14,940.00	14,940.00		
11	5029903000	Representation Expenses (Tokens)	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	5,000.00	5,000.00		
12	5020399000	Other Supplies & Materials (Training Kit, Building Marker)	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	100,000.00	100,000.00		

				is this an Early			dule for Each Proc	urement Activ	lty	Source of	Estim	ated Budget (PhF)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	CO	(brief description of Project)
	B. Supplies and	Materials for Repair & Main	ntenance											1
13	5020399000	Facilities (Construction	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	8,650.00	8,650.00		
14	5021300000	Fouinment (Renair &	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	250,000.00	250,000.00		
	C. Services													
15	5029905000		CN5- Bioremediation	МО	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST- PCAARRD	200,000.00	200,000.00		
16	5029902000	I (Annual Reports.	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	40,000.00	40,000.00		
17	5029999000	, , , , , , , , , , , , , , , , , , , ,	CNS- Bioremediation	NO	NP-53.5 Agency to Agency	N/A	N/A	February - December	February - December	DOST- PCAARRD	646,000.00	646,000.00		
18	5029999000	' '	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	312,000.00	312,000.00		
19	5029904000	Rental of Vehicle	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	15,000.00	15,000.00		
20	5029907000	Internet Connectivity	CNS- Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	59,300.00	59,300.00		
						*****Noth	ing Follows*****							
										Grand ToTal:	2,070,015.00	2,070,015.00	-	

EDUARDO G. GONZALES JR. Advinistrative Aide VI

Certified Correct:

ARSINA .. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTREVLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUÉL A. POLIDEN

Chairperson, Bids and Awards Committee

Approved by

KENNETH ALIP LARUAN University President



2601 La Trinidad, Benguet





Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort) Project 1 Postharvest Systems improvement of Selected Horticultural Value)

				Is this an Early	d Novel Technologies for I	Sche	dule for Each Proc			Source of		nated Budget (Ph		Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												
1	5020301000	Common Office Supplies	CE	NO	SHOPPING	N/A	N/A	February - December	February - December	DOST- PCAARRD	1,644.49	1,644.49		
2	5020301000	Inks for Printer	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	3,600.00	3,600.00		
3	5020310000	Agricultural Supplies	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	28,750.00	28,750.00		
4	5020309000	Fuel, Oil and Lubricants	CE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February – December	February - December	DOST- PCAARRD	30,000.05	30,000.05		
5	5020502001	Cell card for Mobile Phone	CÉ	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	13,910.00	13,910.00		
6	5020321003	Semi-Expendable Information Technology Equipment	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	37,000.00	37,000.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	20,000.00	20,000.00		
8	5029903000	Representation Expenses (Tokens)	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRO	20,000.00	20,000.00		
	B. Services													
9	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CE	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST- PCAARRD	45,287.75	45,287.75		
10	5029901000	Advertisement and Publication of Research	CE	ŊĐ	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	10,000.00	10,000.00		

				Is this an Early		Sche	edule for Each Proc	urement Activ	ity	Source of	Estim	ated Budget (Phi	P)	Domesto
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	Remarks (brief description of Project)
11	5029902000	Printing of Tarpaulin / IEC Materials	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	5,000.00	5,000.00		
12	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	5,000.00	5,000.00	-	
	C. Equipment C	Jutlay												
13	5060405004	Agricultural Equipment	CE	NO	NP-53.9 Small Value Procurement	February	N/A	March	March	DOST- PCAARRD	225,000.00		225,000.00	
		·				****	Nothing Follows***	k du						
										Grand ToTal:	445,192.29	220,192.29	225,000.00	

EDUARIO G. GONZALES JR.
Aministrative Aide Vi

Certified Correct:

ARSENIA L. 8AYAWA
Administrative Officer V (Head PMO)

Reviewed By:

Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S/ POLICEN

Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Yield and Bean Quality Evaluation of Ten (10) Promising Cacao Varieties in Types | and IV Agro-Climatic Zones in Southern Mindanao)

tem		Bun	mune.	is this an Early			edule for Each Proc	urement Activ	ity	Source of	Estima	ated Budget (PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOCE	co	(brief description (Project)
	A. Supplies and	Materials												
1	5020310000	Agricultural Supplies	HORT! - Yield & Bean	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	125,000.00	125,000.00		
2	5020309000	Fuel, Oil and Lubricants	HORT - Yield & Bean	МО	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST- PCAARRD	31,875.00	31,875.00		
3	50203025000	Meals & Snacks (Event, Activities, Meetings)	HORT! - Yield & Bean	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	48,000.00	48,000.00		
4	5029903000	Representation Expenses (Tokens)	HORTI - Yield & Bean	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRO	10,000.00	10,000,00		
	B. Services													1
5	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	HORT! - Yield & Bean	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	25,000.00	25,000.00		
						*****Not	ning Follows****							.L.
										Grand ToTal:	239,875.00	239,875.00		1

Prepared by:

EDUARDOG. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer / (Head PMO)

Reviewed By:

Supervising Administrative Officer, Budget Office

Recommending Approval:

1/2/1

Chairperson, Bids and Awards Commi

Approved by

KENNETH ALIP LARUAN University President



2601 La Trinidad, Benguel



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Upscaling ICT Project)

		Bus		Is this an Early			dule for Each Prod	curement Activ	ity	Source of	Estimat	ed Budget (Phi	>)	Remarks
Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and M	aterials												110/000/
1	5029903000	Meals & Snacks (Event, Activities, Meetings)	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	40,550.00	40,550.00		
2	5020305000	Representation Expenses (Tokens)	CorCAARRD	Ю	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,900.00	10,000.00		
	B. Services												_	
3	5029907000	Internet Connectivity	CorCAARRD	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	413,000.00	413,000.00		
4	5029907000	Subscription (Cloud Web Server Hosting)	CorCAARRD	Ю	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	35,000.00	35,000.00		
						*****Nothing Folk	Ws****							
										Grand ToTal:	498,550.00	498,550.00		

Prepared by:

EDUARDO G. GONZALES IR. Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA Administrative of liver V (Head PMO) Reviewed By:

ESTRELYTA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

KENNE H ALIP LARUAN
University President



2601 La Trinidad, Benguet





Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Precision Agricultural for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet)

Item		Ora average	PHO	is this an Early		Sche	dule for Each Proc	curement Activ	rity	Source of	Estim	nated Budget (Ph	P)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												11.5000)
1	5020301000	Common Office Supplies	CORCAARRD - Precision	МО	SHOPPING	N/A	N/A	February - December	February - December	DOST- PCAARRD	10,800.00	10,800.00		
2	5020301000	Information Technology Supplies	CORCAARRD - Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRO	56,250.00	56,250.00		
3	5020310000	Agricultural Supplies	CORCAARRD - Precision	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	4,962.00	4,962.00		
4	5020309000	Fuel, Oil and Lubricants	CORCAARRD - Precision	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DO\$T- PCAARRD	35,000.00	35,000.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	CORCAARRD - Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	70,000.00	70,000.00		
6	5029903000	Representation Expenses (Tokens)	CORCAARRD - Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	15,000.00	15,000.00		
	B. Services													
7	5020101000	Air Fare/Air Ticket	CORCAARRD- Precision	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST- PCAARRD	150,000.00	150,000.00		
8	5029905000	Accommodation	CORCAARRD- Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	16,452.00	16,452.00		
9	5029902000	Printing of Tarpaulin / IEC Materials	CORCAARRD- Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	20,000.00	20,000.00		

tem		- Oronius mant	DIAG.	Is this an Early			dule for Each Proc	urement Activ	ity	Source of	Estima	ted Budget (PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description Project)
10	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	CORCAARRD- Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	10,000.00	10,000.00		110,000
11	5029904000	Rental of Vehicle	CORCAARRE- Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	30,000.00	30,000.00		
12	5021100000	Consultaricy services	CORCAARRD- Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	100,000.00	100,000.00		
						*****Noth	ing Follows*****							
										Grand ToTal:	518,464.00	518,464.00		.

EDUARDO GONZALES JR.
Administrative Aide Vi

Certified Correct:

Reviewed By:

ESTRELATA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:



2601 La Trinidad, Benguet





Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DA-Bureau of Agricultural Research)

(Technology Transfer of Vacuum Fried Chopsuev Chips Project)

				Is this an Early		Sche	dule for Each Proc			Source of	Estin	nated Budget (F	PhP)	Remarks
Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies an	d Materials												1
1	5020309000	Fuel, Oil and Lubricants	CHET(Chopsuey)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DA-BAR	18,311.73	18,311.73		
2	5020305000	Raw Materials	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	263,447.41	263,447.41		
3	5020399000	Other Supplies & Materials (Training Kit)	CHET(Chopsuey)	NO	NP-53.9 Smalf Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	75,000.00	75,000.00		
4	5020399000	Packaging Materials	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	120,000.00	120,000.00		
5	5020502001	Cell card for Mobile Phone	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	33,720.00	33,720.00		
6	5020 305000	Meals & Snacks (Event, Activities, Meetings)	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	120,000.00	120,000.00		
7	5029903000	Representation Expenses (Tokens)	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	80,000.00	80,000.00		
		d Materials for Repair & Mainte	nance											
8		Supplies & Materials for Repair and Maintenance (Machinery & Equipments)	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	14,000.00	14,000.00		
	C. Services		i											
9	5029905000	Accommodation	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	30,000.00	30,000.00		
10	5029902000	Printing and Publication	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	80,000.00	80,000.00		

Man		8		is this an Early		Scho	edule for Each Proc	curement Activ	ity	Source of	Estir	nated Budget (Pr	IP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
11	5029999000	Rental of Equipment	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	34,131.89	34,131.89		
12	5021100000	Professional Services (Analysis)s	CHET(Chopsuey),	NO	NP-53.9 Small Value ⊅rocurement	February - December	N/A	February - December	February - December	DA-BAR	175,800.00	175,800.00		
						*****Nothin	g Follows*****							
										Grand ToTal:	1,044,411.03	1,044,411.03		T

EDUARDO G. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA

Administrative of the V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

(ENNETH ALIP LARUAN
University President





2601 La Trinidad, Benguet

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DA-Bureau of Agricultural Research)

(Technology Transfer of Herbs-infused Cocoa Drinks to Processors in Ifugao Towards Enterpeise Development)

		_	T	Is this an Early			dule for Each Prod	curement Activ	rity	Source of	Estim	ated Budget (PI	ıP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MODE	CO	(brief description of Project)
	A. Supplies an	d Materials								3				1.0,000,
1	5020301000	Common Office Supplies	CHET-SP- Cocoa	МО	SHOPPING	February - December	N/A	February - December	February - December	DA-BAR	12,892.00	12,892.00		
2	5020309000	Fuel, Oif and Lubricants	CHET-SP- Cocoa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	February - December	February - December	DA-BAR	100,000.00	100,000.00		
3	5020 305000	Raw Materials	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	161,250.00	161,250.00		
4	5029999000	LPG Řefült	CHET-SP- Cocoa	NO	Direct Contracting	February - December	N/A	February - December	February - December	DA-BAR	15,000.00	15,000.00		
5	5020399000	Other Supplies & Materials (Training Kit)	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	112,000.00	112,000.00		
6	5020399000	Packaging Materials	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	99,500.00	99,500.00	_	
7	5020399000	Kitchen Utensil & Appliances	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	70,100.00	70,100.00		
8	5020321099	Semi-Expendable Laboratory Equipment	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	260,000.00	260,000.00		
9	5020305000	Meals & Snacks (Event, Activities, Meetings)	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	114,000.00	114,000.00		
10		Representation Expenses (Tokens)	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	50,000.00	50,000.00		
	B.Services													
11	502990400	Courier Services	CHET-5P- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	2,500.00	2,500.00		

				Is this an Early			dule for Each Proc	urement Activ	ity	Source of	Estim	ated Budget (Pl	nP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
12	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CHET-SP- Cocoa	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DA-BAR	100,000.00	100,000.00		
13	5029905000	Accommodation	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	5,500.00	5,500.00		
14	5029902000	Printing and Publication	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	70,000.00	70,000.00		
15	5029999000	Laboratory Analysis	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	150,000.00	150,000.00		
	C. Equipment	Outlay												
16	5060405099	Laboratory Equipment	CHET-SP- Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	570,000.00		570,000.00	-
						*****Not	hing Follows*****							
										Grand ToTal:	1,892,742.00	1,322,742.00	570,000.00	

EDUARD S. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L BAYAWA
Administrative Of the V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Arministrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

WENNE H ALIP LARUAN
University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DA-Bureau of Agricultural Research)

(Validation of White Muscardine, Beauveria Bassiana and Beneficial Soil Nematodes as Entomopathogenic-Based Biopesticides to Manage Arabica Coffee Berry Borer, hypothenemus Hampei)

		Dec surrey and	24121	is this an Early			dule for Each Prod	urement Activ	ity	Source of	Esti	mated Budget	(PhP)	Remarks
item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies an	d Materials												
1	5020301000	Common Office Supplies	Muscardine Project	NO	SHOPPING	February - December	N/A	February - December	February - December	DA-BAR	56,076.80	56,076.80		
2	5020399000	Janitorial Supplies	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	6,449.10	6,449.10		
3	5020308000	Laboratory Supplies (Chemicals/Reagents)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	16,000.00	16,000.00		
4	5020308000	Other Laboratory Supplies	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	74,915.00	74,915.00		
5	5020310000	Agricultural Supplies	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	44,908.00	44,908.00		
6	5020309000	Fuel, Oil and Lubricants	Muscardine Project	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	February - December	February - December	DA-BAR	30,120.00	30,120.00		
7	5020305000	Raw Materials	Muscardine Project	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	1,805,00	1,805.00		
8	5020502001	Cell card for Mobile Phone	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	22,445.00	22,445.00		
9	5020321099	Laboratory Equipment	Muscardine Project	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	30,000.00	30,000.00		
10		Meals & Snacks (Event, Activities, Meetings)	Muscardine Project	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	68,350.00	68,350.00		
11	5029903000	Representation Expenses (Tokens)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	10,000.00	10,000.00		
	B. Supplies an	d Materials for Repair & Maintenance												

h		Dra	PHO	is this an Early			edule for Each Proc	urement Activ	rity	Source of	Estin	nated Budget (PhP)	Remarks
item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting ofIB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
12		Supplies & Materials for Repair and Maintenance (Machinery & Equipments)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	30,000.00	30,000.00		
13	5020399000	Construction Supplies	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	19,109.00	19,109.00		
	C.Services													
14	502990400	Courier Services	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	570.00	570.00		
15	5020101000	Air Fare/Air Ticket	Muscardine Project	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February – December	February - December	DA-BAR	36,985.12	36,985.12		
16	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	Muscardine Project	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DA-BAR	62,400.00	62,400.00		
17	5029905000	Accommodation	Muscardine Project	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-8AR	25,000.00	25,000.00		
18	5029902000	Printing and Publication	Muscardine Project	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	64,000.00	64,000.00		
19	5021100000	Professional Services (Lay-outing of IEC/Video Production)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February	N/A	March	March	DA-BAR	30,000.00	30,000.00	-	
	D. Equipment	Outlay											-	
20	5060405099	Laboratory Equipment	Muscardine Project	NO	NP-53.9 Small Value Procurement	February	N/A	March	March	DA-BAR	129,000.00		129,000.00	
	T .		_			*****Nothing	Follows*****							
										Grand ToTal:	758,133.02	629,133.02	129,000.00	

EDUARGO A. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L CAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUILS, POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DA-Philippine Rice Research Institute)

(National Cooperative Test for Cool Elevated Area - NCT-CE)

				Is this an Early		Sch	edule for Each Proc	urement Activ	ity	Source of	Estin	ated Budget (Pi	hP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement : Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
	A. Supplies and M	Naterials												,
1	5020301000	Common Office Supplies	IHFSA	NO	SHOPPING	N/A	N/A	February - December	February - December	DA-PhilRice	6,919.00	6,919.00		
2	5020301000	inks for Printer	IHFSA	NO	NP-53.9 Small Value Procurement	February - December	N/4	February - December	February - December	DA-PhilRice	3,180.00	3,180.00		
3	5020310000	Agricultral Supplies	IHFSA	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-PhilRice	86,236.50	86,236.50		
4	5020309000	Fuel, Oil and Lubricants	IHFSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DA-PhilRice	32,960.00	32,960.00		
	3.Services													
5	5020101000	Air Fare/Air Ticket	IHFSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DA-PhilRice	99,248.52	99,248.52		
						*****Nothing	Follows*****			1				
										Grand ToTal:	228,544.02	228,544.02		

Prepared by:

EDUAR G. GONZALES IR. Administrative Aide VI

Certified Correct:

Reviewed By:

ESTRELLITA M. DACLAN Supervising Administrative Officer, Budget Office Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-CAR)

(Alcohol Project)

		B		is this an Early			edule for Each Proc	urement Activ	ity	Source of	Estima	ated Budget (PhP		Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	CØ	(brief description of Project)
	A. Supplies and N	faterials												110,000,
1	5020305000	Supplies for Baking (Water Refill)	FSRIC	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	3,000.00	3,000.00		
2	5020502001	Communication Supplies (Prepaid Load Card, 300/card)	FSRIC	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	10,300.00	10,300.00		
2	502@305000	Meals & Snacks (Event, Activities, Meetings)	FSRIC		NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	70,000.00	70,000.00		
4	5029903000	Representation Expenses (Tokens)	FSRIC	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	30,000.00	30,000.00	•	
	B. Services													
5	502 9902000	Publication & Advertisement	FSRIC		NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	30,000.00	30,000.00		
						*****No	othing Follows****					-		1
							1			Grand ToTal:	143,300.00	143,300.00		

Prepared by:

EDUARDO G. GÓNZALES JR. Administrative Aide VI

Certified Correct:

ARSENIAL BAYAWA
Administrative officer V (Head PMO)

Reviewed By:

ESTRELL TA M. DACLAN
Supervising Admiristrative Officer, Budget Office

Recommending Approval:

SAMUEL . POLIDEN

Chairperson, Bids and Awar is Committee

Approved by:

KENNETH LIP LARUAN University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Native Pig Project)

item		December	DIAG.	is this an Early			edule for Each Proc	urement Activ	/ity	Source of	Estima	ated Budget (PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract \$igning	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and N	laterials												
1	5020301000	Inks for Printer	DAS	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	30,500.00	30,500.00		
2	5020310000	Agricultural Supplies	DAS	NO	NP-53.9 Small Value Procurement	February - December	N/Á	February - December	February - December	DOST- PCAARRD	425,900.00	425,900.00		
3	5020321099	Laboratory Equipment	DAS	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	98,000.00	98,000.00		
						*****N	othing Follows*****							
										Grand ToTal:	554,400.00	554,400.00		

Prepared by:

EDUARDO G. GONZALES JR.

Certified Correct;

Administrative Office V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - ISRI)

(Itogon-Suyoc Resources, Inc. Project)

Item		13	PMO/	Is this an Early			edule for Each Proc	urement Activ	ity	Source of	Estin	nated Budget (Pi	1P)	Remarks
No.	Code (PAP)	Procurement Project	End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of iB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description o Project)
	A. Supplies and	Materials												110,000
1	5020309000	Fuel, Oll and Lubricants	ISRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	ISRI PROJECT	20,000.00	20,000.00		
2	50203025000	Meals & Snacks (Event, Activities, Meetings)	ISRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ISRI PROJECT	35,020.00	35,020.00		
3	5020101000	Trevelling expenses	ISRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ISRI PROJECT	63,151.93	63,151.93		
	B. Services													
4	5029905000	Seminar package and veue for Training/Worshop	ISRD	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	ISRI PROJECT	103,750.00	103,750.00		
5	5029902000	Printing and Binding of IEC materials	ISRD	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ISRI PROJECT	30,000.00	30,000.00		
6	5029904000	Rental of Vehicle	ISRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ISRI PROJECT	30,000.00	30,000.00		
						*****Nothing f	allows****							
										Grand ToTal:	281,921.93	281,921.93		

Prepared by:

EDUARD 6. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSEMAL. BYAWA
Administrative officer V (Head PMO)

Reviewed By:

ESTRELATA M. DACLAN
Supervising Administrative Officer, Budget Office

All -

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Strengthening the Regional Intellectual Property and Technology Business Management (IP-TBM) Program in Cordillera Administrative Region under the RAISE Program Phase 2 - Project 1)

0203990000	Procurement Project Materials Common Office Supplies Janitorial Supplies Inks and Toners for Copier	PMO/ End-User IP-TBM-Cynthia D. Garambas IP-TBM-Cynthia D. Garambas IP-TBM-Cynthia D. Garambas	Procurement Activity? (Yes/No) NO	Mode of Procurement SHOPPING NP-53.9 Small Value	Advertisement / Posting of IB/REI N/A February -	Submission / Opening of Bids	Notice of Award February - December	Contract Signing	Funds (Funding Agency)	Total 29,534.93	MOOE	со	(brief description of Project)
020301000	Common Office Supplies Janitorial Supplies	Garambas IP-TBM-Cynthia D. Garambas IP-TBM-Cynthia D.	NO	NP-53.9 Small Value		N/A				39 524 63	22.524.52		
0203990000	Janitoriał Supplies	Garambas IP-TBM-Cynthia D. Garambas IP-TBM-Cynthia D.	NO	NP-53.9 Small Value		N/A				30 524 02	22 524 52		_
	, ,	Garambas IP-TBM-Cynthia D.		Value	February -			December	PCAARRD	27,734.73	29,534.93		
020301000	Inks and Toners for Copier			Procurement	December	N/A	February - December	February - December	DOST- PCAARRO	1,524.60	1,524.60		
			NO	Direct Contracting	N/A	N/A	February - December	February - December	DOST- PCAARRD	44,200.00	44,200,00		
020309000	Fuel, Oil and Lubricants	lP-TBM-Cynthia D. Garambas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST- PCAARRD	30,000.00	30,000.00		
6203210A2	Semi-Expendable Office Equipment	IP-TBM-Cynthia D. Garambas	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	50,776.00	50,776.00		
020321003	Semi-Expendable Information Technology Equipment	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	18,950.00	18,950.00		
020 3025000	Meals & Snacks (Event, Activities, Meetings)	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Smalf Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	195,000.00	195,000.00		
029903000	Representation Expenses (Tokens)	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	50,000.00	50,000.00		
020502001	Cell card for Mobile Phone	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	19,950.00	19,950.00		
Supplies and	Materials for Repair & Mainten	nance											
	Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	IP-TBM-Cynthia D. Garambas	NO	NP-53,9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	20,000.00	20,000.00		
Services													1
ο ο ο	020321003 0203025000 029903000 020502001 upplies and	Equipment 20321003 Equipment 20321003 Semi-Expendable Information Technology Equipment 203025000 Meals & Snacks (Event, Activities, Meetings) 209903000 Representation Expenses (Tokens) 20502001 Cell card for Mobile Phone 20399000 Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	Semi-Expendable Office Equipment IP-TBM-Cynthia D. Garambas Semi-Expendable Information IP-TBM-Cynthia D. Garambas Semi-Expendable Information IP-TBM-Cynthia D. Garambas Meals & Snacks (Event, Activities, Meetings) IP-TBM-Cynthia D. Garambas Representation Expenses IP-TBM-Cynthia D. Garambas Cell card for Mobile Phone IP-TBM-Cynthia D. Garambas Cell card for Repair & Maintenance Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	Semi-Expendable Office Equipment P-TBM-Cynthia D. Garambas NO Semi-Expendable Information Technology Equipment Garambas NO Meals & Snacks (Event, Activities, Meetings) P-TBM-Cynthia D. Garambas NO Representation Expenses (P-TBM-Cynthia D. Garambas NO Cell card for Mobile Phone Garambas NO Cell card for Mobile Phone Garambas NO Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	Lubricant (POL) Products and Airline Ticket P-TBM-Cynthia D. NO Value	Lubricant (POL) Products and Airline Ticket	Lubricant (POL) Products and Airfine Ticket	Lubricant (POL) Products and Airline Ticket P-TBM-Cynthia D. Garambas P-TBM-Cynth	Lubricant (POL) Products and Airline Ticket 20321002 Semi-Expendable Office Equipment Equipment Semi-Expendable Information Technology Equipment December Procurement NO NO NO NO NO NO NO NO NO N	Lubricant (POL) Products and Airline Ticket 20321002 Semi-Expendable Office Equipment	Lubricant (POL) Products and Airline Ticket P-TBM-Cynthia D. Garambas NO NP-53,9 Small Value P-Bruary - December P-CAARRD December P-CAARRD P-TBM-Cynthia D. Garambas NO NP-53,9 Small Value P-Bruary - December P-CAARRD P-TBM-Cynthia D. Garambas NO NP-53,9 Small Value P-Bruary - December N/A P-Bruary - December P-CAARRD P-TBM-Cynthia D. Garambas NO NP-53,9 Small Value P-Bruary - December P-CAARRD P-TBM-Cynthia D. Garambas NO NP-53,9 Small Value P-Bruary - December N/A P-Bruary - December P-CAARRD P-TBM-Cynthia D. Garambas NO NP-53,9 Small Value P-Bruary - December N/A P-Bruary - December P-CAARRD P-TBM-Cynthia D. Garambas NO NP-53,9 Small Value P-Bruary - December N/A P-Bruary - December P-CAARRD P-TBM-Cynthia D. Garambas NO NP-53,9 Small Value P-Bruary - December N/A P-Bruary - December December	Lubricant (POL) Products and Airline Ticket 20321002 Semi-Expendable Office IP-TBM-Cynthia D. Garambas NO NP-53.9 Small Value Productment Productment NP-53.9 Small Value Productment NP-53	Lubricant (POL) Products and Airline Ticket P-TBM-Cynthia D. Garambas NO NP-53.9 Small Value Procurement Procurement

ltem		Procurement	Date:	is this an Early			dule for Each Proc	curement Activ	lty	Source of	Estin	nated Budget (P	hP)	Remarks
No.	Code (PAP)	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
11	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	IP-TBM-Cynthia D. Garambas	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST- PCAARRD	80,000.00	80,000.00		
12	5021100000	Professional Services/Consultancy Services	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	160,000.00	160,000.00		
13	5029902000	Printing of Tarpaulin / IEC Materials	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	40,000.00	40,000.00		
14	5029904000	Rental of Vehicle	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	10,000.00	10,000.00		
15	5029999000	Rental of Equipment	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	10,000.00	10,000.00		
						*****Nothing	Follows****							
										Grand ToTal:	759,935.53	759,935.53	-	

EDUARD G. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENAL, BAYAWA

Reviewed By:

ESTREALITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL 9. POLIDEN

Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Strengthening the Regional Agribusiness Hub (ABH) in Cordillera Administrative Region under the RAISE Program Phase 2 - Project 2)

Item		Procurement	PMO/	is this an Early	44.4.4		dule for Each Prod	curement Activ	rity	Source of	Estir	nated Budget (P	hP)	Remarks
No.	Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												1,
1	5020301000	Common Office Supplies	ATBI/IC -Karen B. Gaerlan	NO	SHOPPING	N/A	N/A	February - December	February - December	DOST~ PCAARRD	71,630.38	71,630.38		
2	5020301000	inks for Printer	ATBI/IC -Karen B, Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	6,949.52	6,949.52		
3	5020309000	Fuel, Oil and Lubricants	ATBI/IC -Karen B. Gaerlan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST- PCAARRO	40,000.00	40,000.00		
4	5020399000	Garments Supplies	ATBI/IC -Karen B. Gaerfan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	12,000.00	12,000.00		
5	5020321002	Semi-Expendable Office Equipment	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	66,420.00	66,420.00		
6	5020321003	Semi-Expendable Information Technology Equipment	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	92,500.00	92,500.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	ATBI/IC -Karen B. Gaertan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	192,500.00	192,500.00		,
8	5029903000	Representation Expenses (Tokens)	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	37,500.00	37,500.00		
9		Cell card for Mobile Phone	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	25,200.00	25,200.00		
	B. Supplies and	Materials for Repair & Mainter	ance											-
10	5020399000	Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Smail Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	150,000.00	150,000.00		

tem		Procurement	PMO/	Is this an Early	3		dule for Each Proc	urement Ac	ity	Source of	Estl	mated Budget (F	hP)	Remarks
No.	Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	ie of Pro_urement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice C Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of
	C. Services							-		rigology				Project)
11	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	ATBI/IC -Karen B. Gaerlan	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST- PCAARRD	690,000.00	:690,000.00		
12	5020101000	Travellling Expenses	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	190,000.00	190,000.00		
13	5029905000	Accommodation	ATBI/IC -Karen B. Gaerlan	МО	NP-53.9 Small Value Procurement	February- December	N/A	February - December	February - December	DOST- PCAARRD	100,000.00	100,000.00		
14	5029902000	Printing of Tarpaulin / IEC Materials	ATBI/IC -Karen 8. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	113,200.00	113,200.00		
15	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	27,000.00	27,000.00		
16	5029999000	Rental of Equipment	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	50,000.00	50,000.00		
						*****Nothing	Follows*****							1
										Grand ToTal:	1,864,899.90	1,864,899.90		T

EDUARD GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIAL BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRECTIA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUE! S. POLIDEN
Chairperson, Bids and Awaids Committee

Approved by:

KENNETH ALIP LARUAN



2601 La Trinidad, Benguet





Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD) (Agribased Technology Business Incubator/Innovation Center-Raise Project 3)

ltem		Procurement	PMO/	is this an Early			dule for Each Proc	curement Activ	ity	Source of	Estima	ated Budget (Ph	P)	Remarks
No.	Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/RE!	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												110/446/
1	5020301000	Common Office Supplies	ATBI/IC-Ruth C. Diego	NO	SHOPPING	N/A	N/A	February - December	February - December	DOST- PCAARRD	55,987.68	55,987.68		
2	5020309000	Fuel, Oil and Lubricants	ATBI/IC-Ruth C. Diego	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST- PCAARRD	30,000.00	30,000.00		
3	5020399000	Garments Supplies	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	40,500.00	40,500.00		
4	5029999000	LPG Refill	ATBI/IC-Ruth C. Diego		Direct Contracting	N/A	N/A	February - December	February - December	DOST- PCAARRD	20,000.00	20,000.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	197,200.00	197,200.00		
б	5029903000	Representation Expenses (Tokens)	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	51,000.00	51,000.00		
7	5020502001	Cell card for Mobile Phone	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	3,499.98	3,499.98		
	B. Services													
8	5020101000	Air Fare/Air Ticket	ATBI/IC-Ruth C. Diego	МО	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST- PCAARRD	98,000.00	98,000.00		
9	5029902000	Printing of Tarpaulin / IEC Materials	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	50,000.00	50,000.00		

		_		Is this an Early		Sche	dule for Each Proc	urement Activ	lty	Source of	Estima	ted Budget (Phi	Pì	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
10	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	10,000.00	10,000.00		110,000
11	5021100000	Professional Services	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	116,160,00	116,160.00		
12	5029907000	Internet Connectivity	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	8,000.00	8,000.00		
13	5029907000	Subscription of sofware	ATBI/IC-Ruth C. Diego	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	8,000.00	8,000.00		
						*****Nothing	Follows*****		1.					
										Grand ToTal:	688,347.66	688,347.66		

EDUARDOG. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L BAYAWA
Administrative Office (Head PMO)

Reviewed By:

ESTRELLIZA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bid and Awards Committee

Approved by:

KENNETH ALIP LARUAN University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Revised Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD) (Strengthening the Regional Knowledge Management (KM) Hub in the Cordillera Administrative Region under the RAISE Program Phase -Project 4)

item		Procurement	Chao	Is this an Early		Sche	dule for Each Proc	urement Activ	ity	Source of	Estima	ited Budget (Ph	P)	Remarks
No.	Code (PAP)	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												110,200,
1	5020301000	Common Office Supplies	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	28,886.31	28,886.31		
2	5020301000	Information Technology Supplies	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	4,885.00	4,885.00		
3	5020301000	Inks for Printer	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	2,520.00	2,520.00		
4	50203990000	Janitorial Supplies	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	703.46	703.46		
5	5020309000	Fuel, Oil and Lubricants	Russell B. Dolendo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	February - December	N/A	February - December	February - December	DOST- PCAARRD	3,000.00	3,000.00		
6	5020321003	Semi-Expendable Information Technology Equipment	Russell B. Dolenda	NO	5mall Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	40,000.00	40,000.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	Russell B. Dolendo	NO	Small Value Procurement	February ~ December	N/A	February - December	February - December	DOST- PCAARRD	70,000.00	70,000.00		
8	5029903000	Representation Expenses (Tokens)	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	30,000.00	30,000.00		
9	5020502001	Cell card for Mobile Phone	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	15,000.00	15,000.00		
	B. Services													
10	5020101000	Air Fare/Air Ticket	Russell B. Dolendo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DÖST- PCAARRD	75,000.00	75,000.00		
11	5021100000		Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	40,000.00	40,000.00		
12	5029902000	Printing of Tarpaulin / IEC Materials	Russell 8. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	30,201.63	30,201.63		

13	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	40,000.00	40,000.00	
14	5029904000	Rental of Vehicle	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	50,000.00	50,000.00	
15	5029907000	Subscription of zoom	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST- PCAARRD	15,000,00	15,000.00	
						*****Nothing	Follows*****	*			- 1		
										Grand ToTal:	445,196.40	445,196.40	

EDUARDYA. GONZALES JR.
Adm/nistrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA

Reviewed By:

ESTREVEITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

Wenner HALIP LARUA University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - CORCAARRD-SP)

				is this an Early		Sche	dule for Each Proc	urement Activ	rity	Source of Funds	Estimat	ed Budget (Phi	P)	Remarks
item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	(Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and M	lateriais												Trojecti
1	5020301000	Information Technology Supplies	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	7,640.00	7,640.00		
2	5020309000	Fuel, Oil and Lubricants	CorCAARRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	SP-CorCAARRD	50,000.00	50,000.00		
3	5020502001	Cell cards for Mobile Phones	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	21,840.00	21,840.00		-
4	5029903000	Other Supplies (Representation)	CorCAARRD	МО	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	221,270.00	221,270.00		
5	5029903000	Other Supplies (Tokens)	CorCAARRO	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	148,000.00	148,000.00		
	B. Supplies and M	aterials for the Repair and Mai	ntenance											
6	5021300000	Repair and Maintenance of Facilities (Electrical Supplies)	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	31,520.00	31,520.00		
	C. Services							-						
7	5029902000	Printing and Binding	CorCAARRO	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	47,731.20	47,731.20		
8	502990400	Vehicle Hire/ Rental	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	20,000.00	20,000.00		
						*****Nothing Foll	lows****							
										Grand ToTal:	548,001.20	548,001.20		

Prepared by:

EDUARDO 6. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSEN AL CAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRECTITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bid and Awards Committee

Approved by:

KENNETH LIP LARUAN University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Development of a Technology and Innovation Farm Model Research Project/FLARE Project)

		Bus 41.000	Dane.	Is this an Early			dule for Each Proc	urement Activ	ity	Source of	Estim	ated Budget (Phi	2)	Remarks
tem No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	(Funds (Funding Agency)	Total	MOOE	60	(brief description of Project)
	A. Supplies an	d Materials												Hojesty
1	5020301000	Common Office Supplies	CF	NO	5mall Value Procurement	April - December	N/A	April - December	April - December	DOST- PCAARRD	23,090.00	23,090.00		
2	5020301000	Inks for Printer	CF	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST- PCAARRD	18,100.00	18,100.00		
3	5020321003	Semi-Expendable Information Technology Equipment	CF	МО	Small Value Procurement	April - December	N/A	April - December	April - December	DOST~ PCAARRD	16,100.00	16,100.00		
4	5020321002	Semi-Expendable Office Equipment	CF	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST- PCAARRD	24,000.00	24,000.00		
5	5020309000	Fuel, Oil and Lubricants	CF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	April - December	April - December	DOST- PCAARRD	19,998.00	19,998.00		
	B. Services													
6	5020101000	Air Fare/Air Ticket	CF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	April - December	N/A	April - D e cember	April - December	DOST- PCAARRD	100,000.00	100,000.00		
7	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CF	NO	NP-53.10 Lease of Real Property and Venue	April - December	N/A	April - December	April - December	DOST- PCAARRD	100,000.00	100,000.00		
						*****Nothi	ng Follows****							
										Grand ToTal:	301,288.00	301,288.00	-	

Prepared by:

EDUARY G. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Office V (Head PMO)

Reviewed By:

ESTRECTITA M. DACLAN
Supervising Admy sistrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

KENNET ALIP LARUAN



2601 La Trinidad, Benguet





Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Precision Agricultural for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet)

Item		B		is this an Early	1		dule for Each Proc	urement Activ	ity	Source of	Estim	ated Budget (PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Waterials												1.1.4
1	5020301000	Common Office Supplies	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April- December	April- December	DOST- PCAARRD	36,010.00	36,010.00		
2	5020301000	Inks for Printer	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April- December	April- December	DOST- PCAARRD	16,560.00	16,560.00		
3	5020321003	Semi-Expendable Information Technology Equipment	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April- December	April- December	DOST- PCAARRO	64,400.00	64,400.00		
4	5020310000	Agricultural Supplies	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April- December	April- December	DOST- PCAARRD	158,983.00	158,983.00		
5	5020308000	Laboratory Supplies (Chemicals/Reagents)	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April- December	April- December	DOST- PCAARRD	90,400.00	90,400.00		
						*****Noth	ing Follows*****							
										Grand ToTal:	366,353.00	366,353.00		.

Prepared by:

EDUARDOS, GONZALES JR. Administrative Aide VI

Certified Correct:

Administrative Officer V (Head PMO)

Reviewed By:

ESTRECLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

CENNETH ALIP LARUAN
University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort) Project 1 Postharvest Systems Improvement of Selected Horticultural Value)

ltem		Braansamant	Distor	Is this an Early			dule for Each Proc	urement Activ	lty	Source of	Estim	ated Budget (PhP	')	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	CO	(brief description of Project)
	A. Supplies and	Materials												
1	5020310000	Agricultural Supplies	CE	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST- PCAARRD	4,020.00	4,020.00		
	B. Services													
2	5020101000	Air Fare/Air Ticket	CE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	April - December	April - December	DOST- PCAARRD	30,000.00	30,000.00		
3	5029904000	Rental of Vehicle	CE	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST- PCAARRD	18,000.00	18,000.00		
						*****	lothing Follows****	**						
										Grand ToTal:	52,020.00	52,020.00	_	

Prepared by:

DUARD G. GONZALES JR. Administrative Aide VI

Certified Correct:

Administrative officer V (Head PMO)

Reviewed By:

ESTREALITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

(ENNE H ALIP LARUAN University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Landslide Susceptibility Analysis, Monitoring, Mapping and Early Warning Systems for Selected Areas in the Cordillera Administrative Region; LANDSLIDE R&D Project)

				is this an Early		Sche	dule for Each Proc	urement Activ	ity	Source of	Estima	ated Budget (PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Blds	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Services													1
1	5029902000	Printing of Tarpaulin / IEC Materials	GIS-Landslide	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST- PCAARRO	17,350.00	17,350.00		
2	5029901000	Publication	GIS-Landslide	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST- PCAARRD	6,000.00	6,000.00		
						*****Noth	ing Follows*****							
										Grand ToTal:	23,350.00	23,350.00		

Prepared by:

EDUAR G. GONZALES JR. Administrative Aide VI

Certified Correct:

Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL MILORENTIN
Chairperson, Bids and Awards Committee

Approved by:

ENNE H ALIP LARUAN University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Upscaling Infrastructure of CorCAARRD)

Item		Dresses	butor	Is this an Early			dule for Each Proc	urement Activ	rity	Source of	Estin	lated Budget (F	PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement of Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and M	aterials												,
1	5020301000	Information Technology Supplies	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May- December	May- December	DOST-PCAARRD	166,880.00	166,880.00		
2	5020321003	Semi-Expendable Information Technology Equipment	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May- December	May- December	DOST-PCAARRD	86,000.00	86,000.00		
3	5020305000	Meals & Snacks (Event, Activities, Meetings)	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May- December	May- December	DOST-PCAARRD	19,200.00	19,200.00		
	B. Supplies and M.	aterials for Repair & Maintenance					-							
4	5021300000	Repair and Maintenance Equipment	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May- December	May- December	DOST-PCAARRD	122,194.88	122,194.88		
	C. Services													
5	5029905000	Accommodation	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May- December	May- December	DOST-PCAARRD	28,800.00	28,800.00		
6	5029905000	Rent of Hall	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May- December	May- December	DOST-PCAARRD	9,000.00	9,000.00		
	D. Equipment Out	lay												
7	5020321003	information Technology Equipment (Interactive Whitebaord)	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May- December	May- December	DOST-PCAARRD	200,466.30		200,466.30	
						*****Nothing	Follows****			-				
										Grand ToTal:	632,541.18	432,074.88	200,466.30	

Prepared by:

EDUARDOG, GONZALES IR. Administrative Aide VI

Certified Correct:

ESTRELLITA M. DACLAN Supervising Adynanistrative Officer, Budget Office

Recommending Approval:

LORENTIN Chairperson, Bids and Awards Committee Approved by:

University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Bioremediation Project)

item		Procurement	PMO/	Is this an Early	Made of	Sche	dule for Each Proc	urement Activi	ty	Source of	Estim	ated Budget (Phi	P)	Remarks
No.	Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description o Project)
	A. Supplies and	Materials												11.7000
1	5020301000	Common Office Supplies	CNS- Bioremediation	ИО	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	50,125.00	50,125.00		
2	5020399000	Janitorial Supplies	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	23,900.00	23,900.00		
3	5020301000	Inks for Printer	CNS- Bloremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	8,000.00	8,000.00		
4	5020308000	Laboratory Supplies (Chemicals/Reagents)	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	174,300.00	174,300.00		
5	5020308000	Other Laboratory Supplies	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	307,950.00	307,950.00		
6	5020308000	Medical Supplies	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	20,500.00	20,500.00		
7	5020310000	Agricultural Supplies	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	209,700.00	209,700.00		
8	5020399000	Kitchen Utensil & Appliances	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	24,375.00	24,375.00		
9	5020321003	Semi-Expendable Information Technology Equipment	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	45,000.00	45,000.00		
10	5020321099	Semi-Expendable Other Machinery & Equipment	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	236,500.00	236,500.00		
11	50203025000	Meals & Snacks (Event, Activities, Meetings)	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	28,500.00	28,500.00		
12	5029999000	LPG tank 22kg	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	19,200.00	19,200.00		
13	5029903000	Representation Expenses (Tokens)	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	21,500.00	21,500.00		
14	5020502001	Cell card for Mobile Phone	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	15,120.00	15,120.00		

Hom		Draes	Pasos	Is this an Early	44. 1	Scher	fule for Each Proc	urement Activi	ty	Source of	Estim	ated Budget (Ph	P)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	B. Supplies and	Materials for Repair & Main	ntenance											
15	5020399000	Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	88,650.00	88,650.00		
16	5021300000	Repair and Maintenance Equipment (Repair & Calibration)	CNS- Bioremediation	МО	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	100,000.00	100,000.00		
	C. Services													
17	5020101000	Air Fare/Air Ticket	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	32,500.00	32,500.00		
18	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CN5- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	200,000.00	200,000.00		
19	5029902000	Printing and Binding (Book Binding & Tarpaulin)	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	15,000.00	15,900.00		
20	5029999000	Laboratory Analysis (Soil analysis, Pesticide residue)	CNS- Bioremediation	NO	NP-Agency to Agency	N/A	N/A	February - December	February - December	DOST- PCAARRD	500,100.00	500,100.00		
21	5029999000	Laboratory Analysis (Blood analysis)	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	266,000.00	266,000.00		
22	5029999000	Rental of Equipment	CNS- Sioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	20,000.00	20,000.00		
23	5029904000	Rental of Vehicle	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	45,000.00	45,000.00		
24	5029907000	Internet Connectivity	CNS- Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST- PCAARRD	40,000.00	40,000.00		
						*****Noth	ng Follows*****							
										Grand ToTaf:	2,491,920.00	2,491,920.00		

Prepared by:

EDUAR G. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Offics V (Head PMO)

Reviewed By:

ESTREVETA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

anneauad bus



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Promoting CAR's AANR STIs through Conduct & Participation in Local, Regional, and National Events and Exhibits)

Mana		D		Is this an Early		Sche	dule for Each Proc	urement Activi	ity	Source of	Estima	ated Budget (PhP))	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials								1.94.112/				Trojectj
1	5020301000	Common Office Supplies	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	20,210.00	20,210.00		
2	5020301000	Information Technology Supplies	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July- D e cember	July- December	DOST- PCAARRD	33,420.00	33,420.00		
3	5020321002	Semi-Expendable Office Equipment	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	26,110.00	26,110.00		
4	50203025000	Meals & Snacks (Event, Activities, Meetings)	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	90,000.00	90,000.00		
5	5029903000	Representation Expenses (Tokens)	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	23,110.00	23,110.00		
	B. Services													
6	5029905000	Accommodation	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	27,350.00	27,350.00		
7	5029902000	Printing of Tarpaulin / IEC Materials	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	60,000.00	60,000.00		
						*****Noth	ng Follows*****							
										Grand ToTal:	280,200.00	280,200.00		. [

Prepared by:

EDUARD GONZALES JR.
Administrative Aide Vi

Certified Correct:

ARSENIAL, RAYAWA
Administrative officer V (Head PMO)

Reviewed By:

ESTRECUTA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M FLORENTI

Chairperson, Bids and Awards Committee

Approved his

KENNETH ALIP LARUAN



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DA-Bureau of Agricultural Research)

(Technology Transfer of Herbs-infused Cocoa Drinks to Processors in Ifugao Towards Enterpeise Development)

tem		Procurement	DNO	is this an Early		Sche	dule for Each Proc	urement Activ	ity	Source of	Estima	ited Budget (Phi	P)	Remarks
No.	Code (PAP)	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies an	d Waterials								* //				1.10,000,
1	5020301000	Common Office Supplies	CHET-SP- Cocoa	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	5,200.00	5,200.00		
2	1 50203210113	Semi-Expendable Information Technology Equipment	CHET-SP- Cocoa	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	29,400.00	29,400.00		
3	5020301000	Inks for Printer	CHET-SP- Cocoa	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	8,400.00	8,400.00		
4	50203990000	Janítorial Supplies	CHET-SP- Cocoa	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	61,000.00	61,000.00		
5	5020321002	Semi-Expendable Office Equipment	CHET-SP- Cocoa	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	14,500.00	14,500.00		
	B.Services													
11	5020101000	Air Fare/Air Ticket	CHET-SP- Cocoa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Aidline Ticket	June-December	N/A	June- December	June- December	DA-BAR	36,000.00	36,000.00		
						*****Not	ning Follows*****							1
										Grand ToTal:	154,500.00	154,500.00		

Prepared by:

EDUARIOG. GONZALES JR. Administrative Aide Vi

Certified Correct:

ARSENIA V. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRECLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DA-Bureau of Agricultural Research)

(Technology Transfer of Vacuum Fried Chopsuey Chips Project)

				Is this an Early		Sche	dule for Each Proc	urement Acti	vity	Source of	Estin	nated Budget (P	hP)	Remarks
item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	CO	(brief description (Project)
	A. Supplies an	d Materials												,
1	5020309000	Fuel, Oll and Lubricants	CHET(Chopsuey)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	June- December	June- December	DA-BAR	52,337.62	52,337.62		
2	5020305000	Raw Materials	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	377,005.41	377,005.41		
3	5020399000	Other Supplies & Materials (Training Kit)	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	35,060.00	35,060.00		
4	5020399000	Packaging Materials	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	75,805.00	75,805.00		
5		Cell card for Mobile Phone	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	33,720.00	33,720.00		
6	5020305000	Meals & Snacks (Event, Activities, Meetings)	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	186,420.00	186,420.00		
7	5029903000	Representation Expenses (Tokens)	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	140,000.00	140,000.00		
	B. Services													
8	5020101000	Air Fare/Air Ticket	CHET(Chopsuey)	NO	NP-S3.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	June-December	N/A	June- December	June- December	DA-BAR	15,000.00	15,000.00		
9	5029902000	Printing and Publication	CHET(Chapsuey),	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	80,000.00	80,000.00		
10	5029999000	Rental of Equipment	CHET(Chopsuey),	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	34,131.89	34,131.89		
11	5029999000	Laboratory Analysis	CHET(Chopsuey),	NO	Small Value Procurement	June-December	N/A	June- December	June- December	DA-BAR	99,000.00	99,000.00		
					***	"Nothing Follows"								
										Grand ToTal:	1,128,479.92	1,128,479.92		

Prepared by:

EDUARD GONZALES JR Administrative Aide VI

Certified Correct:

ARSEN A L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTREL A M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairnerson Rids and Awards Com

Annessed by



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DA-ATI)

Horticulture Research and Training Institute

Item		Procurement	PMO/	is this an Early Procurement		Sc	hedule for Each P	rocurement Activity		Source of	Esti	mated Budget (F	'hP)	Remarks
No.	Code (PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												
1	5020301000	Common Office Supplies	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	27,750.00	27,750.00		
2	50203990000	Janitorial Supplies	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	3,740.00	3,740.00		
3	5020301000	Inks for Printer	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	4,000.00	4,000.00		
4	5020310000	Agricultural Supplies	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	200,000.00	200,000.00		
5	5020399000	Packaging Materials	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	19,100.00	19,100.00		
6	5020399000	Kitchen Utensil & Appliances	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	15,000.00	15,000.00		
7	5020502001	Cell card for Mobile Phone	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	6,000.00	6,000.00		
8	50203025000	Meals & Snacks (Event, Activities, Meetings)	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	1,210,000.00	1,210,000,00		
9	5029903000	Representation Expenses (Tokens)	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	30,000.00	30,000,00		
10	5020399000	Other Supplies & Materials (Training Kit, Stage Decorations)	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	90,000.00	90,000.00		
	B. Services													1
11	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	HORTI	NH 2	NP-Lease of Real Property and Venue	May-December	N/A	May-December	May-December	DA-ATI	1,313,000.00	1,313,000.00		
12	5029902000	Printing of Tarpaulin	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	1,250.00	1,250.00		
13	5029904000	Rental of Vehicle	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	80,000.00	80,000.00		
						*****Nothing	Follows****							1
										Grand ToTal:	2,999,840.00	2,999,840,00		

Prepared by:

EDUARD G. GONZALES JR. Administrative Aide VI

Certified Correct;

ARSENIAL, SAYAWA
Administrative officer V (Head PMO)

Reviewed By:

ESTAFILITA M. DACLAN
Supervising Apprinistrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:





BSU-PMO FILE COPY

2601 La Trinidad, Benguet

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - ERASMUS)

(Pathway Project - Erasmus Plus Program)

ltem		D	21121	is this an Early		Sche	dule for Each Proc	urement Activ	ity	Source of	Estin	nated Budget (P	hP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	CO	(brief description (Project)
	A. Supplies and	Materials												112,223
1	5020301000	Common Office Supplies	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	6,750.00	6,750.00		
2	5020399000	Other Supplies & Materials	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	63,645.00	63,645.00		
3	5020399000	Kitchen Utensil & Appliances	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	36,000.00	36,000.00		
4	5020321602	Semi-Expendable Office Equipment	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	27,063.19	27,063.19		
	B. Repair & Ma	intenance												
5	5020399000	Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	69,919.00	69,919.00		
	C.Capital Outla	y												
6	5020321003	Information Technology Equipment	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	280,000.00		280,000.00	
						*****Nothing	Follows****							
										Grand ToTal:	483,377.19	203,377.19	280,000.00	

Prepared by:

EDUARDOS. GONZALES JR. Administrative Aide VI

Certified Correct:

Administrative officer V (Head PMO)

Reviewed By:

ESTREFLITA M. DACLAN
Supervising Adoptinistrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committe

Approved by:



2601 La Trinidad, Benguel



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - NGCP)

(Student Scholarships and Grants Unit; National Grid Corporation of the Philippines Management Fee of Academic Year 2023-2024: 1st and 2nd Semester Academic Year 2024-2025: 1st Semester)

Item		Procurement	PMO/	Is this an Early			dule for Each Proc	urement Activ	rity	Source of	Estin	nated Budget (F	PhP)	Remarks
No.	Code (PAP)	Project	End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of iB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
	A. Supplies and	Materials				1000				riguity)				Projecti
1	5020321003	Semi-Expendable Information Technology Equipment	oss	NO	Small Value Procurement	July-December	N/A	July- December	July- December	NGCP	92,000.00	92,000.00		
						*****Nothing F	ollows****							
										Grand ToTal:	92,000.00	92,000.00		

Prepared by:

EDUARDOS, GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L/BAYAWA
Administrative Office V (Head PMO)

Reviewed By:

ESTRECLITA M. DACLAN

5upervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - ISRI)

(itogon-Suyoc Resources, Inc. Project)

Item		Bus 2.442-14-1	PMO/	is this an Early			dule for Each Proc	urement Activ	rity	Source of	Estin	nated Budget (F	hP)	Remarks
No.	Code (PAP)	Procurement Project	End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REi	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
	A. Supplies and	Materiais								- 1				
1	5020301000	Common Office Supplies	ISRD	NO	Small Value Procurement	April - December	N/A	April - December	April - December	ISRI PROJECT	26,412.98	26,412.98		
2	5020321002	Semi-Expendable Office Equipment	ISRD	NO	Small Value Procurement	Aprîl - December	N/A	April - December	April - December	ISRI PROJECT	63,600.00	63,600.00		
3	5020301000	Information Technology Supplies	ISRD	NO	Small Value Procurement	April - December	N/A	April - December	April - December	ISRI PROJECT	59,300.00	59,300.00		
4	5020301000	Inks for Printer	ISRD	NO	Small Value Procurement	April - December	N/A	April - December	April - December	ISRI PROJECT	27,000.00	27,000.00		
5	5020309000	Fuel, Oil and Lubricants	ISRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	April - December	April - December	ISRI PROJECT	2,296.52	2,296.52		
						*****Nothing F	ollows****							
										Grand ToTal:	178,609.50	178,609.50		

Prepared by:

EDUARO A. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA I, BAYAWA
Administrative Office (Head PMO)

Reviewed By:

ESTREATITA W. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Annroved hv



2601 La Trinidad, Benguet



Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

AGRI-INNOVATE: Development and Piloting of Supply / Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region

h		Bus sums—4		is this an Early			dule for Each Pro	curement Activ	rity	Source of	Estin	ated Budget (PI	P)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												
1	5020301000	Common Office Supplies	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	17,820.00	17,820.00		
2	5020301000	Inks for Printer	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	20,000.00	20,000.00		
3	5020308000	Laboratory Supplies (Chemicals/Reagents/Others)	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRO	120,000.00	120,000.00		
4	5020310000	Agricultural Supplies	CHET	МО	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRO	284,100.00	284,100.00		
5	502 0321099	Semi-Expendable Laboratory Equipment	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRO	59,500.00	59,500.00		
6	5020321004	Semí-Expendable Agricultural Equipment	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	48,000.00	48,000.00		
7	5020305000	Raw Materials	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	140,400.00	140,400.00		
8	5020309000	Fuel, Oil and Lubricants	CHET	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August- December	N/A	August- December	August- December	DOST- PCAARRO	33,185.00	33,185.00		
9	5029999000	Liquified Petroleum Gas (LPG refill)	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	40,000.00	40,000.00		
10	5020502001	Cell card for Mobile Phone	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	4,000.00	4,000.00		
11	50203025000	Meals & Snacks (Event, Activities, Meetings)	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	15,500.00	15,500.00		
12	5029903000	Representation Expenses (Tokens)	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	14,500.00	14,500.00		
	B. Supplies and	Materials for Repair & Maintenance												
13	5021300000	Repair and Maintenance Equipment (Repair)	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DÖST- PCAARRD	38,705.00	38,705.00		

W a see				Is this an Early			edule for Each Proc	urement Activ	ity	Source of	Estim	ated Budget (Ph	rP)	Remarks
item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description (Project)
	C. Services									,,				110/2007
14	502999000	Postage and Courier Services	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	7,000.00	7,000.00		
15	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CHET	NO	NP-Lease of Reaf Property and Venue	August- December	N/A	August- December	August- December	DOST- PCAARRD	63,750.00	63,750.00		
16	5029902000	Printing of Tarpaulin / IEC Materials	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	6,500.00	6,500.00		
17	5029902000	Printing of Product Label	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	-3,266,00	3,266.00		
18	5029902000	Printing & Binding (Annual Report, Research Journal)	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	7,300.00	7,300.00		
19	502999000	Laboratory Analysis (Nutrient, Microbial, Pesticide))	CHET	NO	NP-Agency to Agency	August- December	N/A	August- December	August- December	DOST- PCAARRD	155,000.00	155,000.00		
20	5029904000	Rental of Vehicle	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	30,000.00	30,000.00		
21	5029905000	Rental of Venue	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	32,000.00	32,000.00		
22	5029905000	Accommodation	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	40,000.00	40,000.00		
23		Travel Expenses	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	88,750.00	88,750.00		
	D. Equipment C													
24	5060405003	Information Technology Equipment (Laptop)	CHET	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	70,000.00		70,000.00	
25	5060405014	Laboratory Equipment	СНЕТ	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	185,000.00		185,000.00	
	E. Utilities													
26	5020402000	Telephone (Landline)	CHET	NO	Direct Contracting	August- December	N/A	August- December	August- December	DOST- PCAARRD	5,000.00	5,000.00		
						*****Nothi	ng Follows****							
										Grand ToTal:	1,529,276.00	1,274,276.00	255,000.00	

Prepared by:

EDUARDO ... GONZALES JR. Administrative Alde VI

Certified Correct:

ARSENIAL BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTREMITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. LORENTIN

Chairperson, Bids and Awards Committee

Approved by:



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD) HORTI-Project 3: Development of Pre- and Postharvest Protocols for Selected Highland Vegetables to Improved Quality and Reduce Losses

Item		8	-	is this an Early		Sche	edule for Each Proc	urement Activ	ity	Source of	Estim	ated Budget (Ph	P)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Blds	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description o Project)
	A. Supplies and	Materials												11-)-1-1
1	5020301000	Common Office Supplies	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	12,224.45	12,224.45		
2	5020301000	Inks for Printer	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	7,020.00	7,020.00		
3	5020308000	Laboratory Supplies (Chemicals/Reagents)	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	42,400.00	42,400.00		
4	5020310000	Agricultural Supplies	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	248,245.00	248,245.00		
5	5020321004	Semi-Expendable Agricultural Equipment	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	14,000.00	14,000.00		
6	5020305000	Raw Materials	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	50,000.00	50,000.00		
7	5020321002	Semi-Expendable Office Equipment	HÖRTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	20,663.00	20,663.00		
8	5020321013	Semi-Expendable Laboratory Equipment	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	85,000.00	85,000.00		
9	5020309000	Fuel, Oil and Lubricants	HORTI-Project 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August- December	N/A	August- December	August- December	DOST- PCAARRD	60,133.00	60,133.00		
10	5020502001	Cell card for Mobile Phone	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	15,000.00	15,000.00		
11	50203025000	Meals & Snacks (Event, Activities, Meetings)	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	70,000.00	70,000.00		
12	5029903000	Representation Expenses (Tokens)	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRO	30,000.00	30,000.00		

16.000		B	D110/	is this an Early			edule for Each Proc	urement Activ	rity	Source of	Estin	nated Budget (PI	hP)	Remarks
Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	B. Services													
13	5021100000	Professional Services	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	106,000.00	106,000.00		
14	5020101000	Air Fare/Air Ticket	HORTI-Project 3	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	August- December	August- December	DOST- PCAARRD	134,900.00	134,900.00		
15	5029 905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	HORTI-Project 3	NO	NP-Lease of Real Property and Venue	August- December	N/A	August- December	August- December	DOST- PCAARRD	80,000.00	80,000,00		
16	5029902000	Printing of Tarpaulin / IEC Materials	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	30,000.00	30,000.00		
17	5029904000	Rental of Vehicle	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	15,000.00	15,000.00		
18	5029999000	Laboratory Analysis	HORTI-Project 3	NO	Agency to Agency	August- December	N/A	August- December	August- December	DOST- PCAARRO	56,000.00	56,000.00		
	C. Equipment C	utlay										-		
19	5060405003	Information Technology Equipment (Laptop)	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	70,000.00		70,000.00	
20	5060405014	Laboratory Equipment (Carbon Dioxide detectorPenetrometer)	HORTI-Project 3	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	240,000.00		240,000.00	
	D. Utilities													
21	5020401000	Water	HORTI-Project 3	NO	Direct Contracting	August- December	N/A	August- December	August- December	DOST- PCAARRD	38,804.00	38,804.00		
						*****Nothing Fo	ollows****					-		H
										Grand ToTal:	1,425,389.45	1,115,389.45	310,000.00	

Prepared by:

EDUARDOS. GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Office V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

Development and Piloting Nutrient Return Program - An Innovative Solution for Managing Vegetable Waste and Excess Supply

tem		Brassmana	D	is this an Early			dule for Each Proc	urement Activ	rity	Source of	Estim	ated Budget (P	hP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description Project)
	A. Supplies and	Materials											-	,
1	5020301000	Common Office Supplies	HORTI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	24,475.00	24,475.00		
2	5020321003	Semi-Expendable Information Technology Equipment	HORTI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	60,000.00	60,000.00		
3	5020310000	Agricultural Supplies	HORTI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	259,860.00	259,860.00		
4	5020309000	Fuel, Oil and Lubricants	HORTI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August- December	N/A	August- December	August- December	DOST- PCAARRD	64,155.00	64,155.00	2	
5	5020502001	Cell card for Mobile Phone	HORTI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	11,500.00	11,500.00		
6	50203025000	Meals & Snacks (Event, Activities, Meetings)	HORTI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	130,000.00	130,000.00		
	B. Services													
7	5029902000	Printing of Tarpaulin / IEC Materials	HORŤI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	41,000.00	41,000.00		
8	5021100000	Professional Services	HORTÍ	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	20,000.00	20,000.00		
9		Rental of Vehicle	HORTI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	20,000.00	20,000.00		
	C. Equipment C						/							1
10	5060405003	Information Technology Equipment (Laptop & Desktop Computer)	HORTI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	170,000.00		170,000.00	
11	5060405002	Office Equipment (Shredder Machine)	HORTI	МО	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	195,000.00		195,000.00	
12	5060405004	Agricultural Equipment (Tractor Machine)	HORTI	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	50,000.00		50,000.00	
		T .			***	**Nothing Fallow	2 4 4 4 4 4							
										Grand ToTal:	1,045,990.00	630,990,00	365,000.00	

Prepared by:

EDUARD GONZALES JR

Certified Correct:

ARSENA . JAYAWA
Administrative office V (Head PMO)

Reviewed By:

ESTREALITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SEL M. FLORENTIN

Chairperson, Bid, and Awards Committee

Approved by:



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Precision Agricultural for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet)

				is this an Early		Sche	dule for Each Proc	urement Activ	ity	Source of	Estin	nated Budget (PhP)	T .
item No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REi	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	CO	Remarks (brief description of Project)
	A. Supplies and	Materials												
1	5020301000	Common Office Supplies	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	7,525.00	7,525.00		
2	5020301000	Information Technology Supplies	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	50,000.00	50,000.00		
3	5020310000	Agricultural Supplies	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	45,600.00	45,600.00		
4	5020308000	Laboratory Supplies (Chemicals/Reagents)	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	86,600.00	86,600.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	115,000.00	115,000.00		
6	5029903000	Representation Expenses (Tokens)	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	15,000.00	15,000.00		
7	5020309000	Fuel, Oil and Lubricants	CORCAARRD - Precision	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	August- December	August- December	DOST- PCAARRD	50,000.00	50,000.00		
8	5020502001	Cell card for Mobile Phone	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	19,720,00	19,720.00		
	B. Services													
9	5029999000	Laboratory Analysis (Fertilizer Analysis)	CORCAARRD - Precision	NO	Agency to Agency	August- December	N/A	August- December	August- December	DOST- PCAARRD	79,800.00	79,800.00		
10	5029905000	Accommodation	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	20,000.00	20,000.00		
11	5020101000	Air Fare/Air Ticket	CORCAARRD ~ Precision	МО	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	August- December	August- December	DOST- PCAARRD	50,000.00	50,000.00		
12	5029902000	Printing of Tarpaulin / IEC Materials	CORCAARRD - Precision	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	100,000.00	100,000.00		
					- 李承本本	*Nothing Follows*	****							
										Grand ToTal:	639.245.00	639,245,00		

Prepared by:

EDUARD GONZALES JR

Certified Correct:

ARSEN/A L. AYAWA
Administrative office V (Head PMO)

Reviewed By:

ESTATELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LA

University President



2601 La Trinidad, Benguet



Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Native Pig Project)

lė		Des sumam and	man.m.i	is this an Early			dule for Each Proc	urement Activ	rity	Source of	Estima	ited Budget (PhP)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
	A. Supplies and N	Aaterials												
1	5020301000	Office Supplies	DAS	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	25,000.00	25,000.00		
2	5020309000	Fuel, Oil and Lubricants	DAS	МО	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	21,000,00	21,000.00		
3	5020310000	Agricultural Supplies	DAS	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	632,000.00	632,000.00		
4	5020308000	Laboratory Supplies	DAS	МО	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	99,960.00	99,960.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	DAS	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	16,000.00	16,000.00		
	B. Services													
6	5029999000	Postage and Courier Services	DAS	МО	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	8,000,00	8,000.00		
7	5029999000	Laboratory Analysis	DAS	NO	Agency to Agency	August- December	N/A	August- December	August- December	DOST- PCAARRD	32,000.00	32,000.00		
						*****No	thing Follows****							
										Grand ToTal:	833,960.00	833,960.00		

Prepared by:

EDUARD GONZALES JR. Administrative Aide Vi

Certified Correct:

ARSENAL. JAYAWA
Administrative office V (Head PMO)

Reviewed By:

ESTREALITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M FLORENTIN
Chairperson, Bids and Awards Committee

Approved by



2601 La Trinidad, Benguet



Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Bioremediation Project)

ltem		Procurement	PMO/	is this an Early		Sched	ule for Each Proc	urement Activ	ity	Source of	Esti	mated Budget (I	PhP)	Remarks
No.	Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials								119011077				riojeco
1	5020308000	Other Laboratory Supplies	CNS- Bioremediation	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST- PCAARRD	111,050.00	111,050.00		
2	5020308000	Medical Supplies	CNS- Bioremediation	NÓ	Small Value Procurement	August-December	N/A	August- December	August- December	DOST- PCAARRD	24,200.00	24,200.00		
3	5029903000	Other Supplies & Materials (Water delivery; Garments;	CNS- Bioremediation	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST- PCAARRD	40,200.00	40,200.00		
4	5020399000	Kitchen Utensil & Appliances	CNS- Bioremediation	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST- PCAARRO	5,850.00	5,850.00		
5	5020309000	Fuel, Oil and Lubricants	CNS- Bioremediation	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August- December	August- December	DOST- PCAARRD	40,800.00	40,800.00		
	B. Supplies and	Materials for Repair & Mai	intenance											
6	5021300000	Repair and Maintenance Equipment (Repair & Calibration)	CNS- Bioremediation	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST- PCAARRD	40,000.00	40,000.00		
	C. Services													
7	5020101000	Air Fare/Air Ticket	CNS- Bioremediation	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August- December	August- December	DOST- PCAARRD	32,500.00	32,500.00		
8	5029901000	Publication	CNS- Bioremediation	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST- PCAARRD	100,000.00	100,000.00		
9	5029907000	Internet Connectivity	CNS- Bioremediation	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST- PCAARRD	34,880.00	34,880.00		
					****	Nothing Follows***	k de							
		,0								Grand ToTal:	429,480.00	429,480,00		

Prepared by:

EDUARDO GONZALES JR Administrative Aide VI

Certified Correct:

ARSENIA/L. AYAWA Administrative officer V (Head PMO) Reviewed By

ESTFELLITA M. DACLAN
Supervising Apprinistrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:



2601 La Trinidad, Benguet



Benguet State University Supplemental Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Agribased Technology Business Incubator/Innovation Center-Raise Project 3)

ltem		B	DIAG.	is this an Early			dule for Each Proc	curement Activ	rity	Source of	Estimat	ed Budget (PhP	')	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
	A. Supplies and	Materials								1.3-1.4)				1 roject)
1	5020309000	Fuel, Oil and Lubricants	ATBI/IC-Ruth C. Diego	Ю	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	August- December	August- December	DOST- PCAARRD	30,000.00	30,000.00		
2	50203025000	Meals & Snacks (Event, Activities, Meetings)	ATBI/IC-Ruth C. Diego	МО	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	75,000.00	75,000.00		
3	5020502001	Cell card for Mobile Phone	ATBI/IC-Ruth C. Diego	140	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	13,999.92	13,999.92		
	B. Services													
4	5021100000	Registration Services/Fees	ATBI/IC-Ruth C. Diego	NO	Small Value Procurement	August- December	N/A	August- December	August- December	DOST- PCAARRD	10,000.00	10,000.00		
						*****Nothing	Follows****							-
										Grand ToTal:	128,999.92	128,999.92	-	

Prepared by:

EDUARDO GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L. FAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRECLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - NGCP)

(Student Scholarships and Grants Unit; National Grid Corporation of the Philippines Management Fee of Academic Year 2023-2024: 1st and 2nd Semester Academic Year 2024-2025: 1st Semester)

		_	PMO/	is this an Early		Sche	dule for Each Proc	urement Activ	/ity	Source of	Estin	nated Budget (I	PhP)	Remarks
item No.	Code (PAP)	Procurement Project	End- User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
	A. Supplies and	Materials												, , ,
1	5020301000	Office Supplies	oss	NO	Small Value Procurement	August- December	N/A	August- December	August- December	NGCP	73,600.00	73,600.00		
2	5020321003	Semi-Expendable Information Technology Equipment	oss	NO	\$mall Value Procurement	August- December	N/A	August- December	August- December	NGCP	52,500.00	52,500.00		
	B. Equipment C	lutlay												
3	5060405003	Information Technology Equipment	oss	NO	Small Value Procurement	August- December	N/A	August- December	August- December	NGCP	140,000.00		140,000.00	
	7					*****Nothing f	ollows*****					*,,		
										Grand ToTal:	266,100.00	126,100.00	140,000,00	

Prepared by:

EDUARDOM. GONZALES JR.

Certified Correct:

Reviewed By:

ESTRELITA M. DACLAN

Supervising Administrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD) ISRD-Project 1: Development and Piloting Supply Chain Coordination for Vegetables in Cordillera Administrative Region

tem		Procurement	PMO/	is this an Early		Sche	Jule for Each Proc	urement Activi	Ŋ	Source of	Estin	ated Budget (F	hP)	Remarks
No.	Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and	Materials												
1	5020301000	Common Office Supplies	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRD	31,548.43	31,548.43		
2	5020301000	Information Technology Supplies	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRD	25,200.00	25,200.00		
3	5020301000	Inks for Printer	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRD	18,150.00	18,150.00		
4	5020321003	Semi-Expendable Information Technology Equipment	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DÖST-PCAARRD	30,000.00	30,000.00		
5	5020309000	Fuel, Oli and Lubricants	ISRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August- December	August- December	DOST-PCAARRO	35,000.00	35,000.00		
6	5020502001	Cell card for Mobile Phone	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRD	14,720.00	14,720.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRD	70,000.00	70,000.00		
8		Representation Expenses (Tokens)	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRO	20,000.00	20,000.00		
	8. Services													
9	5029907000	Virtual Cloud Server	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRD	50,000.00	50,000.00		
10	5021100000	Professional Services	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRD	450,000.00	450,000.00		
	C. Equipment O	utlay												
11	5060405003	Information Technology Equipment	ISRD	NO	Small Value Procurement	August-December	N/A	August- December	August- December	DOST-PCAARRD	360,000.00		360,000.00	
						*****Nothing Follow	WS****				-			
										Grand ToTal:	1,104,618.43	744,618.43	360,000.00	

Prepared by:

Appleading the tight

Certified Correct:

ESTRELLITA M. DACLAN Supervising Administrative Officer, Budget Office Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:

University President



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Enhanced Regional Collaborative Program in Cordillera Administrative Region)

la		_		is this an Early		Sche	edule for Each Proc	curement Activ	ity	Source of	Estir	nated Budget (P	hP)	Remarks
ltem No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description Project)
	A. Supplies and	Materials								× 7.1				1.10,000,
1	5020301000	Office Supplies	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	23,419.95	23,419.95		
2	5020301000	Information Technology Supplies	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	12,975.00	12,975.00		
3	5020301000	inks for Printer	CORCAARRD - ERCP	МО	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	9,180.00	9,180.00		
4	5020309000	Fuel, Oil and Lubricants	CORCAARRD - ERCP	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	July- December	July- December	DOST- PCAARRD	20,000.00	20,000.00		
5	5020321003	Semi-Expendable information Technology Equipment	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	60,000.00	60,000.00		
6	50203025000	Meals & Snacks (Event, Activities, Meetings)	CORCAARRD - ERCP	МО	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	271,300.00	271,300.00		
	B. Services													1
7	5029902000	Printing and Binding (Program Kit, Aduyon 2025)	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	57,000.00	57,000.00		
8	5029904000	Rental of Vehicle	CORCAARRD - ERCP	МО	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	15,000.00	15,000.00		
9	5029905000	Rental of Hall	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRO	15,000,00	15,000.00		
10	5029907000	Subscription of Zoom Workspace Pro	CORCAARRD- ERCP	NO	Small Value Procurement	July-December	N/A	July- December	July- December	DOST- PCAARRD	10,010.00	10,010.00		
					1417	*****Nothing Fo	liows****							
		.0							=	Grand ToTal:	493,884.95	493,884.95		

Prepared by:

EDUARD GONZALES JR
Administrative Aide VI

Certified Correct:

ARSENAL. PAYAWA Administrative office V (Head PMO) Reviewed By:

ESTREATITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approv

JOSEL M. LORENTIN

Chairperson, Bids and Awards committee (Goods & Services)

Approved by:



2601 La Trinidad, Benguet



Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - Coffe FIESTA)

Cluster Farmers and Industry Encounter through the Science and Technology Agenda (FIESTA) in Coffee - CorCAARRD

H		S		is this an Early		Sche	dule for Each Proc	urement Activ	/ity	Source of	Estima	ted Budget (Phi	2)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds (Funding Agency)	Total	MOOE	co	(brief description o Project)
	A. Supplies and	Materials												
1	5020301000	Common Office Supplies	Nordalyn B. Pedroche	NO	Small Value Procurement	August- December	N/A	August- December	August- December	Coffee FIESTA	28,675.00	28,675.00		
2	5020301000	Inks for Printer	Nordalyn B. Pedroche	NO	Small Value Procurement	August- December	N/A	August- December	August- December	Coffee FIESTA	10,200.00	10,200.00		
3	5020321002	Semi-Expendable Office Equipment	Nordalyn B. Pedroche	NO	Small Value Procurement	August- December	N/A	August- December	August- December	Coffee FIESTA	33,600.00	33,600,00		
4	5020309000	Fuel, Oil and Lubricants	Nordalyn B. Pedroche	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August- December	N/A	August- December	August- December	Coffee FIESTA	15,000.00	15,000.00		
5	5020399000	Kitchen Utensil & Appliances	Nordalyn B. Pedroche	NO	Small Value Procurement	August- December	N/A	August- December	August- December	Coffee FIESTA	46,900.00	46,900.00		
6	5020321003	Semi-Expendable Information Technology Equipment	Nordalyn B. Pedroche	NO	Small Value Procurement	August- December	N/A	August- December	August- December	Coffee FIESTA	80,600.00	80,600.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	Nordalyn B. Pedroche	NO	Small Value Procurement	August- December	N/A	August- December	August- December	Coffee FIESTA	20,000.00	20,000.00		
	B. Services													+
8	5029902000	Printing of Tarpaulin / IEC Materials	Nordalyn B. Pedroche	NO	Small Value Procurement	August- December	N/A	August- December	August- December	Coffee FIESTA	65,000.00	65,000.00		
						*****Nothin	Follows****							
										Grand ToTal:	299,975.00	299,975.00		

Prepared by:

EDUARD GONZALES JR. Administrative Aide VI

Certified Correct:

ARSENIA L. GAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTABLLITA M. DACLAN
Supervising Augministrative Officer, Budget Office

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved by:



2601 La Trinidad, Benguet



Benguet State University Supplemental Annual Procurement Plan for 2025 (TRUST FUND - CORCAARRD-SP)

Mana				is this an Early		Sch	edule for Each Pro-	curement Activ	ity	Source of Funds	Estimat	ed Budget (Phi	2)	Remarks
No.	Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	(Funding Agency)	Total	MOOE	co	(brief description of Project)
	A. Supplies and M	/laterials												rojectj
1	5020301000	Office Supplies	CorCAARRD	NO	Small Value Procurement	August- December	N/A	August- December	August- December	SP-CorCAARRD	17,705.00	17,705.00		
2	5020309000	Fuel, Oil and Lubricants	Corcaarrd	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	SP-CorCAARRD	23,068.05	23,068.05		
3	5020301000	Inks for Printer	CorCAARRD	NO	Small Value Procurement	August- December	N/A	August- December	August- December	SP-CorCAARRD	5,610.00	5,610.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	Corcaarro	NO	Small Value Procurement	August- December	N/A	August- December	August- December	SP-CorCAARRD	72,765.80	72,765.80		
	B. Supplies and M	laterials for the Repair and Ma	intenance							 				
6	5021300000	Repair and Maintenance of Motor Vehicle	CorCAARRO	NO	Small Value Procurement	August- December	N/A	August- December	August- December	SP-CorCAARRD	20,000.00	20,000.00		
		-				*****Nothing Fol	lows****							
										Grand ToTal:	139,148.85	139,148.85		

Prepared by:

EDUARDO GONZALES JR. Administrative Aide VI

Certified Correct:

ARSEN AL. GYAWA
Administrative Office V (Head PMO)

Reviewed By:

ESTREMITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JUSEL M. FLORENTIN

Chairperson, Bids and Awards Committee

Approved by:



2601 La Trinidad, Benguet



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - OPAPRU)

(Transitioning Former Combatants: Assessment of Government projects for CPLA-CBA)

item		Procurement	DEAC.	is this an Early			dule for Each Proc	urement Activ	ity	Source of	Estim	ated Budget (Pi	hP)	Remarks
No.	Code (PAP)	Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Contract Award Signing		Funds (Funding Agency)	Total	MOOE	со	(brief description of Project)
	A. Supplies and	Materials								7,5				110,000
1	5020301000	Office Supplies	ISRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	OPAPRU	43,452.80	43,452.80		
2	5020301000	Information Technology Supplies	ISRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	OPAPRU	21,800.00	21,800.00		
3	5020301000	inks for Printer	ISRD	NO	Small Value Procurement	December December		29,700.00	29,700.00					
4	5020309000	Fuet, Oil and Lubricants	ISRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	July- December	July- December	OPAPRU	70,000.00 70,000.00			
5	5020502001	Cell card for Mobile Phone	ISRO	NO	Small Value Procurement	July-December	N/A	July- December	July- December	OPAPRU	19,200.00	19,200.00		
6	5020321002	Semi-Expendable Office Equipment	ISRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	OPAPRU	31,700.00	31,700.00		
7	5020321003	Semi-Expendable Information Technology Equipment	ISRO	NO	Small Value Procurement	July-December	N/A	July- December	July- December	OPAPRU	271,996.00	271,996.00		
8	50203025000	Meals & Snacks (Event, Activities, Meetings)	ISRD	МО	Small Value Procurement	July-December	N/A	July- December	July- December	OPAPRU	49,400.00	49,400.00		
9	5029903000	Representation Expenses (Tokens)	ISRD	NO	Small Value Procurement	July-December	N/A	July- December	July- December	OPAPRU	20,000.00	20,000.00		
	B. Services													
10	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	ISRD	NO	NP-Lease of Real Property and Venue	July-December	N/A	July- December	July- December	DOST- PCAARRD	130,000.00	130,000.00		
					1	*****Nothing Follo	WS****			1				
										Grand ToTal:	687,248.80	687,248.80		

Prepared by:

EDUARDO ONZALES IR. Administrative Aide VI

Certified Correct:

ARSENA L. BAYAWA
Administrative Office V (Head PMO)

Reviewed By:

ESTREMITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEPHORENTIN

Chairperson, Bids and Award Committee (Goods & Services)

Approved by:



Republic of the Philippines Benguet State University La Trinidad, Benguet, 2601



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD) Chemical Composition and Bioactivities of Selected Ethnomedicinal Herbs for Cancer in Benguet (CCBSEHCB)

		PROCUREMENT PROJECT DET	AILS			PROJECTED TIME	ELINE (MM/YYYY)	FUNDING	DETAILS		Column 12 Column 12 ment yole CA) ment yole CA
Project Title	End-User or Implementing Unit	General Description of the Project	Made of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	(Other relevant description of the procurement project
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Cohumu 45
Supplies and Materials & Semi-Expendable	Equipment	-						oordinii v	COLUMN 10	Goldini 11	COMMIN 12
(One) Lot Supply and Delivery of Various Office Supplies and Paper Materials & Products not Available at PS-DBM AlcoholHand Sanitizer)	CNS-R&E	Supply and Delivery of Various Office Supplies and Paper Materials & Products for Office Use	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	27,015.06	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	see attached list of items
l (One) Lot Supply and Delivery of Inks for PSON Printer	CNS-R&É	Supply and Delivery of inks for EP\$QN Printer 001 Color Black; Quantity-10 Color Cyan; Quantity-7 Color Yellow; Quantity-7 Color Magenta; Quantity-7	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	12,985.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
(One) Lot Supply and Delivery of Celicards or Celiphone	CNS-R&E	Supply and Delivery of 20 pieces of Smart Cellcards (300 load)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	6,000.00		
I (One) Lot Suppty and Delivery of Various Semi-Expendable ∏ Equipment	CNS-R&E	Supply and Delivery of Various Semi- Expendable IT Equipment Printer 1 unit Desktop 1 unit	I I Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	53,000.00		
(One) Lot Supply and Delivery of Various aboratory Supplies	CNS-R&E	Lot Supply and Delivery of Various Laboratory Supplies (Chemicals/Reagents & Glasswares)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	158,036.00		
Supply and Delivery of FUEL, LUBRICANTS, OIL AND PETROLEUM	CNS-R&E	Supply and Delivery of FUEL, LUBRICANTS, OIL AND PETROLEUM	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	SCRB	Oct-25	Nov-25	DOST-PCAARRD	19,600.00		
Supply and Delivery of Meals & Snacks During Training/Seminar/Workshop	CNS-R&E	Supply and Delivery of Meals & Snacks 3 viands (Meat, Fish, Vegetable) Dessert and Water/Juice	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	45 ,000.00		
Supply and Delivery of Various Tokens for Reource Person/Speaker	CNS-R&E	Supply and Delivery of Various Tokens for Reource Person/Speaker during Training/Workshops	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	5,000.00		
Services											
aboratory Analysis	CNS-R&E	Laboratory Analysis (Quantitative Phytochemical)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	225,000.00		
Postage and Courier	CNS-R&E	Postage and Courier	NP-Agency to Agency	No	SCRB	Oct-25	Nov-25	DOST-PCAARRO	9.000.00		

Prepared by:

ARSEN A L. AYAWA

Administrativ Micery, Head, PMO

Bids and Award Committee Secretariat

Date:

Recommended by

JOSEL M. FLORENTIN

Vice President for Business Affairs

Bids and Awards Committee Chairperson

Date:

Total Amount of Estimated Budget for EPA Projects: Total Amount of CSEs to be purchased from PS-DBM: Total Amount of Estimated Budget:

560,636.06

Annroved by:

KENNET/ ALIP LARUAN University President Head of the Procuring Entity

Date :



Republic of the Philippines Benguet State University La Trinidad, Benguet, 2601



BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD) Advancing Research Exellence: A Training Series for Agriculture, Aquatic, and Natural Resources (AANR) Research in Cordillera Administrative Region (CAR)

		PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Praferance)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions the procurement project, it applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
upplies and Materials & Semi-Expendable Equ	ipinent						THE REAL PROPERTY OF THE PARTY	7.7-	- Coldina 10	OOIGINI 11	COMMITTE
(One) Lot Supply and Delivery of Various Office upplies and Paper Materials & Products not vailable at PS-DBM (Long Bond aper Envelope Expanding Plastic)	CorCAARRD	Supply and Delivery of Various Office Supplies and Paper Materials & Products for Office Use	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	28,370.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	see attached list of items
upply and Delivery of Various Tokens for eource Person/Speaker	CorCAARRD	Supply and Delivery of Various Tokens for Recurce Person/Speaker during Training/Workshops	Small Value Procurement	No	LCRB	Oct-28	Nov-25	DOST-PCAARRD	6,000.00		
ervices								*			
EASE OF VENUE (Venue for Training, forkshops, Planning, Meetings)	CorCAARRD	4th Quarter Live-out Seminar/workshop/capability building package for extension program/project/ activities	NP-Lease of Real Property and Venue	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	815,370.00		
						Total Ar Total Ar	Imount of Estimated Bi nount of CSEs to be pu Total Amoun	Idget for EPA Projects rchased from PS-DBM t of Estimated Budget	*		
ARSENIA / BAYAWA Administrative Diffice V Head, PMO Bids and Awards Committee Secretariat Date:				Vice Preside 16	A COMMINION BUSINESS ASSAIRS				Univers	ALIP LARUAN ifly President Procuring Entity	



Republic of the Philippines Benguet State University La Trinidad, Benguet, 2601





Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - OPAPRU) Sustainable and Inclusive Peace and Transformation (SIPAT) Phase II: Capacity Building and Extension Program

INDICATIVE	FINAL		UPDATED [Version No	
------------	-------	--	---------------------	--

		PROCUREMENT PROJECT DETAILS	5			PROJECTED TIME	ELINE (MM/YYYY)	FUNDING	DETAILS		1
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference	Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant description of the procurement project, applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Cotumn 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supplies and Materials & Semi-Expendable	Equipment										COMMITTEE
(One) Lot Supply and Delivery of Various Office Supplies and Paper Materials & Products not Available at PS-DBM (BallpenManila Paper)	OES	Supply and Delivery of Various Offloe Supplies and Paper Materials & Products for Office Use	Small Value Procurement	No	LCRS	Oct-25	Nov-25	OPAPRU	208,062.97	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	see attached list of items
1 (One) Lot Supply and Delivery of Inks for EPSON Printer L5190 & L6270	OES	Supply and Delivery of links for EPSON Printer L5190 & L6270 Color Black; Quantity-35 Color Cyan; Quantity-25 Color Yellow; Quantity-25 Color Mayenta; Quantity-25	Small Value Procurement	No	LCRE	Oct-25	Nov-25	OPAPRU	86,505.05	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
1 (One) Lot Supply and Delivery of Inks Toner for Davelop inec+258 Photocopier	OES	Supply and Delivery of Inks Toner for Develop ineo+258 Photocopier Color Black; Quantity-2 Color Cyan; Quantity-1 Color Yellow; Quantity-1 Color Magenta; Quantity-1	Direct Contracting	No	LCRB	Qot-25	Nov-25	OPAPRU	68,000.00		
(One) Lot Supply and Delivery of Various Laboratory Supplies	OES	Lot Supply and Delivery of Various Laboratory Supplies (Chemicals/Reagents & Other Laboratory Supplies)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	191,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	see attached list of items
1 (One) Lot Supply and Delivery of Various Training Materials	OES	Supply and Delivery of Various Training Materials for Art Caravan, Technology Demonstration & Capability Trainings)	Small Value Procurement	Мо	LCRB	Oct-25	Noy-25	OPAPRU	280,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
1 (One) Lot Supply and Delivery of First Aid Kit Box	OES	Supply and Delivery of First Aid Kit (with Cornlete Set)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	9,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Lot 1 Supply and Delivery of Agricultural Supplies (Seeds)	OES		Small Value Procurement	No	LCRS	Oct-25	Nov-25	OPAPRU	904,850.00	Alialysis (ECCA)	see attached list of items
Lot 2 Supply and Delivery of Agricultural Supplies (Fertilizers & Compost)	OES		Small Value	No	LCRB	Oct-25	Nov-25	OPAPRU	184,090.00		see attached list of items
Lot 3 Supply and Delivery of Agricultural	OES	Supply and Delivery of Agricultural Supplies (Seeds, Fertilizers & Compost,	Procurement Small Value	No	LCRB	Oct-25	Nov-25	OPAPRU			
Supplies (Insecticides & Pesticides) Lot 4 Supply and Delivery of Agricultural	OES	Insecticides & Pesticides, Plastics, Nets, Mesh, Farm Tools, Other Farm	Procurement Small Value						103,320.00		see attached list of items
Supplies (Plastics, Nets, Mesh) Lot 5 Supply and Delivery of Agricultural		Supplies)	Procurement Small Value	No	LCRB	Oct-25	Nov-25	OPAPRU	122,699.00		see attached list of items
Supplies (Farm Tools)	OES		Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	292,442.66		see attached list of items
Lot 6 Supply and Delivery of Agricultural Supplies (Other Farm Supplies)	OES		Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	393,850.00		see attached list of items
1 (One) Lot Supply and Delivery of Assorted Raw Materials & Packaging Materials	OES	Supply and Delivery of Assorted Raw Materials (Vegetables, Flour, Cooking Oil) & Packaging Materials (for finished Products)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	78,000.00		
Supply and Delivery of FUEL, LUBRICANTS, OiL AND PETROLEUM	OES	Supply and Delivery of FUEL, LUBRICANTS, OIL AND PETROLEUM	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	SCRB	Oct-25	Nov-25	OPAPRU	500,000.00		5

		PROCUREMENT PROJECT DETAILS				PROJECTED TIME	ELI M/YYYY)	FUNDING	DETAILS		
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant description of the procurement project applicable)
(One) Lot Supply and Delivery of Garments Supplies	OES	Supply and Delivery of Garments Supplies (Laboratory Gowns, Apron, Haimets, T-shirts, Pants, Jackets)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	240,000.00		
1 (One) Lot Supply and Delivery of Kitchen Utensil & Appliances	OES	Supply and Delivery of Kitchen Utensil & Appliances: Osterizer 2 unit Pulverizer 1 unit Food Processor 1 unit Foot Press Sealer 1 unit Induction Sealer 1 unit Kitchen Scale Commercial Scale 1 unit Digital Weighing Scale 1 unit Commercial Deep Fryer. etch	Small Value Procurement	No	LCRB	Oct-25	Nov-26	OPAPRU	266,040.26		
(One) Lot Supply and Delivery of Cellcards for Cellphone	OES	Supply and Delivery of 400 pieces of Smart Cellcards (300 load)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	140,000.00		
1 (One) Lot Supply and Delivery of Various Semi-Expendable Office Equipment	OES	Supply and Delivery of Various Semi- Expendable Office Equipment (Portable Speaker, LCD Projector, Portable Power Station, UPS, Extension Wheeletc.	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	359,891.14		
1 (One) Lot Supply and Delivery of Various Semi-Expendable IT Equipment	OES	Supply and Delivery of Various Semi- Expendable IT Equipment Desktop 2 unit Laptop 10 unit Printer 5 unit Digital Voice Recorder 5 unit DSLR Camera 2 unit Projector 6 unit Projector 6 unit Smart Phone 2 unit	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	1,037,488.00		
(One) Lot Supply and Delivery of Various Semi-Expendable Agricultural & Forestry Equipment	OES	Supply and Delivery of Various Semi- Expendable Agricultural & Forestry Equipment Knapsack SprayerPressure Sprayer	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	101,500.00		
Supply and Delivery of Meals & Snacks During Training/Seminar/Workshop	OES	Supply and Delivery of Meals & Snacks 3 viands (Meat, Fish, Vegetable) Dessert and Water/Juice	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	2,034,000.00		
Supply and Delivery of Various Tokens for Reource Person/Speaker	OES	Supply and Delivery of Various Tokens for Recurce Person/Speaker during Training/Workshops	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	910,000.00		
Repair and Maintenance of Other Machineric Equipment	es and										
Supply, Delivery and Installation of Photocopier Parts for Develop ineo+258	OES	Repair & Maintenance of Develop ineo+258	Direct Contracting	No	SCRB	Oct-25	Nov-25	OPAPRU	190,000.99		
Services											
Air Fare for Seminar/Training	OES	Air Fare/Ticket (Local Travel) Quantity: per Pax	Direct Acquisition	No	LCRB	Oct-25	Nov-25	OPAPRU	100,000.00		
LEASE OF VENUE (Venue for Training, Workshops, Planning, Meetings)	OES	4th Quarter Live-but Seminar/workshop/capability building package for extension program/project/ activities	NP-Lease of Real Property and Venue	No	LCRB	Oct-25	Nov-25	OPAPRU	2,750,000.00		
Accomodation Services	OES	For Training/Workshop/Resource Person	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	1,500,000.00		
Printing of Banner (Tarpaulin)	OES	Printing of Program/Project/activities	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	40,000.00		
Printing and Production of IEC Materials/Promotional and Marketing Materials	OES	Printing and Production of IEC Materials	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	300,000.00		
Printing and Binding (Annual Reports, Research Journals, Newspaper and Invitations)	OES	Printing and Binding (hard bound)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	40,900 00		

		PROCUREMENT PROJECT DETAILS				PROJECTED TIME	ELI MAYYY)) FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustalnability and Domestic Preference)	Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Rental of Vehicle Services	OES	Vehicle Rental Seating Capacity: 13-15 Type of Car: Van with Aircon Inclusive of Fuel, Toll Fee, Driver Meal frenerary: Pick up Point-BSU Time Frame: Destination	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	1,200,000.00		
Rental of Equipment	OES	Rental of Machineries	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	40,000.00	_	
Rental of Hall/Facilities	OES	Rental of Facilities during Training Workshop/Seminars	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	60,000.00		
Professional Services	OES	(Editing and Lay-outing Service, Consultant, Baseline Survey Service)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	1,180,000.00	_	

Total Amount of Estimated Budget for EPA Projects: Total Amount of CSEs to be purchased from PS-DBM: Total Amount of Estimated Budget

15,814,079.08

ARSENIA BAYAWA
Administrative price Head, PMO
Bids and Awards Committee Secretarial

Date :

Recommended by: /

JOSE M. PORENTIN
Vice President by Susiness Affeirs
Bids and Awards Committee Chair proof

Date:

Approved by:

KENNETH ALIP LARUAN University President Head of the Procuring Entity

Date: