Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Enhanced Regional Collaborative Program in Cordillera Administrative Region)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Information Technology Supplies	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	3,000.00	3,000.00		
2	5020301000	Inks and Toners for Copier	CORCAARRD - ERCP	NO	Direct Contracting	N/A	N/A	February - December	February - December	DOST-PCAARRD	8,000.00	8,000.00		
3	5020309000	Fuel, Oil and Lubricants	CORCAARRD - ERCP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	15,000.00	15,000.00		
4	5020502001	Cell card for Mobile Phone	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	13,800.00	13,800.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	30,000.00	30,000.00		
6	5029903000	Representation Expenses (Tokens)	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	30,000.00	30,000.00		
	B. Services													
7	5029905000	Accommodation	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	30,000.00	30,000.00		
8	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	30,000.00	30,000.00		
9	5029904000	Rental of Vehicle	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		
10	5029905000	Rental of Hall	CORCAARRD - ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	5029907000	Subscription of Microsoft 365	CORCAARRD-ERCP	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		
*****Nothing Follows*****														
										Grand ToTal:	189,800.00	189,800.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Pathway Project - Erasmus Plus Program)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Information Technology Supplies	IRO	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ERASMUS PLUS PROGRAM	36,637.19	36,637.19		
	B. Services													
2	5021100000	Professional Services (Video Editing Services)	IRO	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ERASMUS PLUS PROGRAM	50,000.00	50,000.00		
*****Nothing Follows*****														
										Grand ToTal:	86,637.19	86,637.19	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)
(Development of a Technology and Innovation Farm Model Research Project/FLARE Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds (Funding Agency)	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	A. Services													
1	5029902000	Printing of Tarpaulin / IEC Materials	CF-Flare	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	66,400.00	66,400.00		
*****Nothing Follows*****														
										Grand ToTal:	66,400.00	66,400.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Landslide Susceptibility Analysis, Monitoring, Mapping and Early Warning Systems for Selected Areas in the Cordillera Administrative Region; LANDSLIDE R&D Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	50203025000	Meals & Snacks (Event, Activities, Meetings)	GIS-Landslide	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	20,000.00	20,000.00		
	B. Services													
2	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	GIS-Landslide	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST-PCAARRD	91,675.52	91,675.52		
3	5029907000	Internet Connectivity	GIS-Landslide	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	29,120.00	29,120.00		
						*****Nothing Follows*****								
										Grand ToTal:	140,795.52	140,795.52	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)
(Bioremediation Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020399000	Janitorial Supplies	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	7,900.00	7,900.00		
2	5020308000	Laboratory Supplies (Chemicals/Reagents)	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	99,000.00	99,000.00		
3	5020308000	Other Laboratory Supplies	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	134,900.00	134,900.00		
4	5020310000	Agricultural Supplies	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	105,850.00	105,850.00		
5	5029999000	LPG Refill	CNS-Bioremediation	NO	Direct Contracting	N/A	N/A	February - December	February - December	DOST-PCAARRD	5,000.00	5,000.00		
6	5029999000	LPG tank 22kg	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	5,000.00	5,000.00		
7	5020399000	Kitchen Utensil & Appliances	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	7,475.00	7,475.00		
8	5020321003	Semi-Expendable Information Technology Equipment	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	38,000.00	38,000.00		
9	502032201	Semi-Expendable Furniture and Fixtures	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	16,000.00	16,000.00		
10	50203025000	Meals & Snacks (Event, Activities, Meetings)	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	14,940.00	14,940.00		
11	5029903000	Representation Expenses (Tokens)	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	5,000.00	5,000.00		
12	5020399000	Other Supplies & Materials (Training Kit, Building Marker)	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	100,000.00	100,000.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Supplies and Materials for Repair & Maintenance													
13	5020399000	Repair and Maintenance of Facilities (Construction Supplies)	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	8,650.00	8,650.00		
14	5021300000	Repair and Maintenance Equipment (Repair & Calibration)	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	250,000.00	250,000.00		
	C. Services													
15	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CNS-Bioremediation	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST-PCAARRD	200,000.00	200,000.00		
16	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	40,000.00	40,000.00		
17	5029999000	Laboratory Analysis (Soil analysis)	CNS-Bioremediation	NO	NP-53.5 Agency to Agency	N/A	N/A	February - December	February - December	DOST-PCAARRD	646,000.00	646,000.00		
18	5029999000	Laboratory Analysis (Pesticide residue)	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	312,000.00	312,000.00		
19	5029904000	Rental of Vehicle	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	15,000.00	15,000.00		
20	5029907000	Internet Connectivity	CNS-Bioremediation	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	59,300.00	59,300.00		
						*****Nothing Follows*****								
										Grand ToTal:	2,070,015.00	2,070,015.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO
FILE COPY

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort) Project 1 Postharvest Systems Improvement of Selected Horticultural Value)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CE	NO	SHOPPING	N/A	N/A	February - December	February - December	DOST-PCAARRD	1,644.49	1,644.49		
2	5020301000	Inks for Printer	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	3,600.00	3,600.00		
3	5020310000	Agricultural Supplies	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	28,750.00	28,750.00		
4	5020309000	Fuel, Oil and Lubricants	CE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	30,000.05	30,000.05		
5	5020502001	Cell card for Mobile Phone	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	13,910.00	13,910.00		
6	5020321003	Semi-Expendable Information Technology Equipment	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	37,000.00	37,000.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	20,000.00	20,000.00		
8	5029903000	Representation Expenses (Tokens)	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	20,000.00	20,000.00		
	B. Services													
9	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CE	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST-PCAARRD	45,287.75	45,287.75		
10	5029901000	Advertisement and Publication of Research	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	5029902000	Printing of Tarpaulin / IEC Materials	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	5,000.00	5,000.00		
12	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	CE	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	5,000.00	5,000.00		
	C. Equipment Outlay													
13	5060405004	Agricultural Equipment	CE	NO	NP-53.9 Small Value Procurement	February	N/A	March	March	DOST-PCAARRD	225,000.00		225,000.00	
*****Nothing Follows*****														
										Grand ToTal:	445,192.29	220,192.29	225,000.00	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Yield and Bean Quality Evaluation of Ten (10) Promising Cacao Varieties in Types I and IV Agro-Climatic Zones in Southern Mindanao)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020310000	Agricultural Supplies	HORTI - Yield & Bean	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	125,000.00	125,000.00		
2	5020309000	Fuel, Oil and Lubricants	HORTI - Yield & Bean	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	31,875.00	31,875.00		
3	50203025000	Meals & Snacks (Event, Activities, Meetings)	HORTI - Yield & Bean	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	48,000.00	48,000.00		
4	5029903000	Representation Expenses (Tokens)	HORTI - Yield & Bean	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		
	B. Services													
5	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	HORTI - Yield & Bean	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	25,000.00	25,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	239,875.00	239,875.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)
(Upscaling ICT Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5029903000	Meals & Snacks (Event, Activities, Meetings)	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	40,550.00	40,550.00		
2	5020305000	Representation Expenses (Tokens)	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		
	B. Services													
3	5029907000	Internet Connectivity	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	413,000.00	413,000.00		
4	5029907000	Subscription (Cloud Web Server Hosting)	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	35,000.00	35,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	498,550.00	498,550.00		

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Precision Agricultural for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CORCAARRD - Precision	NO	SHOPPING	N/A	N/A	February - December	February - December	DOST-PCAARRD	10,800.00	10,800.00		
2	5020301000	Information Technology Supplies	CORCAARRD - Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	56,250.00	56,250.00		
3	5020310000	Agricultural Supplies	CORCAARRD - Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	4,962.00	4,962.00		
4	5020309000	Fuel, Oil and Lubricants	CORCAARRD - Precision	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	35,000.00	35,000.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	CORCAARRD - Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	70,000.00	70,000.00		
6	5029903000	Representation Expenses (Tokens)	CORCAARRD - Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	15,000.00	15,000.00		
	B. Services													
7	5020101000	Air Fare/Air Ticket	CORCAARRD-Precision	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	150,000.00	150,000.00		
8	5029905000	Accommodation	CORCAARRD-Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	16,452.00	16,452.00		
9	5029902000	Printing of Tarpaulin / IEC Materials	CORCAARRD-Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	20,000.00	20,000.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	CORCAARRD-Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		
11	5029904000	Rental of Vehicle	CORCAARRD-Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	30,000.00	30,000.00		
12	5021100000	Consultancy services	CORCAARRD-Precision	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	100,000.00	100,000.00		
*****Nothing Follows*****														
										Grand ToTal:	518,464.00	518,464.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DA-Bureau of Agricultural Research)
(Technology Transfer of Vacuum Fried Chopsuey Chips Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds (Funding Agency)	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	A. Supplies and Materials													
1	5020309000	Fuel, Oil and Lubricants	CHET(Chopsuey)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DA-BAR	18,311.73	18,311.73		
2	5020305000	Raw Materials	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	263,447.41	263,447.41		
3	5020399000	Other Supplies & Materials (Training Kit)	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	75,000.00	75,000.00		
4	5020399000	Packaging Materials	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	120,000.00	120,000.00		
5	5020502001	Cell card for Mobile Phone	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	33,720.00	33,720.00		
6	5020305000	Meals & Snacks (Event, Activities, Meetings)	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	120,000.00	120,000.00		
7	5029903000	Representation Expenses (Tokens)	CHET(Chopsuey)	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	80,000.00	80,000.00		
	B. Supplies and Materials for Repair & Maintenance													
8	5021300000	Supplies & Materials for Repair and Maintenance (Machinery & Equipments)	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	14,000.00	14,000.00		
	C. Services													
9	5029905000	Accommodation	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	30,000.00	30,000.00		
10	5029902000	Printing and Publication	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	80,000.00	80,000.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	5029999000	Rental of Equipment	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	34,131.89	34,131.89		
12	5021100000	Professional Services (Analysis)s	CHET(Chopsuey),	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	175,800.00	175,800.00		
*****Nothing Follows*****														
										Grand ToTal:	1,044,411.03	1,044,411.03	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO FILE COPY

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DA-Bureau of Agricultural Research)

(Technology Transfer of Herbs-infused Cocoa Drinks to Processors in Ifugao Towards Enterpeise Development)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CHET-SP-Cocoa	NO	SHOPPING	February - December	N/A	February - December	February - December	DA-BAR	12,892.00	12,892.00		
2	5020309000	Fuel, Oil and Lubricants	CHET-SP-Cocoa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	February - December	February - December	DA-BAR	100,000.00	100,000.00		
3	5020305000	Raw Materials	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	161,250.00	161,250.00		
4	5029999000	LPG Refill	CHET-SP-Cocoa	NO	Direct Contracting	February - December	N/A	February - December	February - December	DA-BAR	15,000.00	15,000.00		
5	5020399000	Other Supplies & Materials (Training Kit)	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	112,000.00	112,000.00		
6	5020399000	Packaging Materials	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	99,500.00	99,500.00		
7	5020399000	Kitchen Utensil & Appliances	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	70,100.00	70,100.00		
8	5020321099	Semi-Expendable Laboratory Equipment	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	260,000.00	260,000.00		
9	5020305000	Meals & Snacks (Event, Activities, Meetings)	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	114,000.00	114,000.00		
10	5029903000	Representation Expenses (Tokens)	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	50,000.00	50,000.00		
	B.Services													
11	502990400	Courier Services	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	2,500.00	2,500.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CHET-SP-Cocoa	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DA-BAR	100,000.00	100,000.00		
13	5029905000	Accommodation	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	5,500.00	5,500.00		
14	5029902000	Printing and Publication	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	70,000.00	70,000.00		
15	5029999000	Laboratory Analysis	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	150,000.00	150,000.00		
	C. Equipment Outlay													
16	5060405099	Laboratory Equipment	CHET-SP-Cocoa	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	570,000.00		570,000.00	
*****Nothing Follows*****														
										Grand ToTal:	1,892,742.00	1,322,742.00	570,000.00	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DA-Bureau of Agricultural Research)

(Validation of White Muscardine, Beauveria Bassiana and Beneficial Soil Nematodes as Entomopathogenic-Based Biopesticides to Manage Arabica Coffee Berry Borer, hypothenemus Hampei)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	Muscardine Project	NO	SHOPPING	February - December	N/A	February - December	February - December	DA-BAR	56,076.80	56,076.80		
2	5020399000	Janitorial Supplies	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	6,449.10	6,449.10		
3	5020308000	Laboratory Supplies (Chemicals/Reagents)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	16,000.00	16,000.00		
4	5020308000	Other Laboratory Supplies	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	74,915.00	74,915.00		
5	5020310000	Agricultural Supplies	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	44,908.00	44,908.00		
6	5020309000	Fuel, Oil and Lubricants	Muscardine Project	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	February - December	February - December	DA-BAR	30,120.00	30,120.00		
7	5020305000	Raw Materials	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	1,805.00	1,805.00		
8	5020502001	Cell card for Mobile Phone	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	22,445.00	22,445.00		
9	5020321099	Laboratory Equipment	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	30,000.00	30,000.00		
10	5020305000	Meals & Snacks (Event, Activities, Meetings)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	68,350.00	68,350.00		
11	5029903000	Representation Expenses (Tokens)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	10,000.00	10,000.00		
	B. Supplies and Materials for Repair & Maintenance													

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	5021300000	Supplies & Materials for Repair and Maintenance (Machinery & Equipments)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	30,000.00	30,000.00		
13	5020399000	Construction Supplies	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	19,109.00	19,109.00		
	C.Services													
14	502990400	Courier Services	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	570.00	570.00		
15	5020101000	Air Fare/Air Ticket	Muscardine Project	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DA-BAR	36,985.12	36,985.12		
16	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	Muscardine Project	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DA-BAR	62,400.00	62,400.00		
17	5029905000	Accommodation	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	25,000.00	25,000.00		
18	5029902000	Printing and Publication	Muscardine Project	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-BAR	64,000.00	64,000.00		
19	5021100000	Professional Services (Lay-outing of IEC/Video Production)	Muscardine Project	NO	NP-53.9 Small Value Procurement	February	N/A	March	March	DA-BAR	30,000.00	30,000.00		
	D. Equipment Outlay													
20	5060405099	Laboratory Equipment	Muscardine Project	NO	NP-53.9 Small Value Procurement	February	N/A	March	March	DA-BAR	129,000.00		129,000.00	
						*****Nothing Follows*****								
										Grand ToTal:	758,133.02	629,133.02	129,000.00	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DA-Philippine Rice Research Institute)

(National Cooperative Test for Cool Elevated Area - NCT-CE)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	IHFSA	NO	SHOPPING	N/A	N/A	February - December	February - December	DA-PhilRice	6,919.00	6,919.00		
2	5020301000	Inks for Printer	IHFSA	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-PhilRice	3,180.00	3,180.00		
3	5020310000	Agricultral Supplies	IHFSA	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DA-PhilRice	86,236.50	86,236.50		
4	5020309000	Fuel, Oil and Lubricants	IHFSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DA-PhilRice	32,960.00	32,960.00		
	B.Services													
5	5020101000	Air Fare/Air Ticket	IHFSA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DA-PhilRice	99,248.52	99,248.52		
						*****Nothing Follows*****								
										Grand ToTal:	228,544.02	228,544.02		

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

911-

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO FILE COPY

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-CAR)

(Alcohol Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds (Funding Agency)	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	A. Supplies and Materials													
1	5020305000	Supplies for Baking (Water Refill)	FSRIC	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	3,000.00	3,000.00		
2	5020502001	Communication Supplies (Prepaid Load Card, 300/card)	FSRIC	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	10,300.00	10,300.00		
2	5020305000	Meals & Snacks (Event, Activities, Meetings)	FSRIC	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	70,000.00	70,000.00		
4	5029903000	Representation Expenses (Tokens)	FSRIC	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	30,000.00	30,000.00		
	B. Services													
5	5029902000	Publication & Advertisement	FSRIC	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-CAR	30,000.00	30,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	143,300.00	143,300.00		

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Native Pig Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Inks for Printer	DAS	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	30,500.00	30,500.00		
2	5020310000	Agricultural Supplies	DAS	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	425,900.00	425,900.00		
3	5020321099	Laboratory Equipment	DAS	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	98,000.00	98,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	554,400.00	554,400.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - ISRI)

(Itogon-Suyoc Resources, Inc. Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020309000	Fuel, Oil and Lubricants	ISRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	ISRI PROJECT	20,000.00	20,000.00		
2	50203025000	Meals & Snacks (Event, Activities, Meetings)	ISRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ISRI PROJECT	35,020.00	35,020.00		
3	5020101000	Trevelling expenses	ISRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ISRI PROJECT	63,151.93	63,151.93		
	B. Services													
4	5029905000	Seminar package and veue for Training/Worshop	ISRD	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	ISRI PROJECT	103,750.00	103,750.00		
5	5029902000	Printing and Binding of IEC materials	ISRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ISRI PROJECT	30,000.00	30,000.00		
6	5029904000	Rental of Vehicle	ISRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	ISRI PROJECT	30,000.00	30,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	281,921.93	281,921.93		

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Strengthening the Regional Intellectual Property and Technology Business Management (IP-TBM) Program in Cordillera Administrative Region under the RAISE Program Phase 2 - Project 1)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	IP-TBM-Cynthia D. Garambas	NO	SHOPPING	N/A	N/A	February - December	February - December	DOST-PCAARRD	29,534.93	29,534.93		
2	50203990000	Janitorial Supplies	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	1,524.60	1,524.60		
3	5020301000	Inks and Toners for Copier	IP-TBM-Cynthia D. Garambas	NO	Direct Contracting	N/A	N/A	February - December	February - December	DOST-PCAARRD	44,200.00	44,200.00		
4	5020309000	Fuel, Oil and Lubricants	IP-TBM-Cynthia D. Garambas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	30,000.00	30,000.00		
5	5020321002	Semi-Expendable Office Equipment	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	50,776.00	50,776.00		
6	5020321003	Semi-Expendable Information Technology Equipment	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	18,950.00	18,950.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	195,000.00	195,000.00		
8	5029903000	Representation Expenses (Tokens)	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	50,000.00	50,000.00		
9	5020502001	Cell card for Mobile Phone	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	19,950.00	19,950.00		
	B. Supplies and Materials for Repair & Maintenance													
10	5020399000	Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	20,000.00	20,000.00		
	C. Services													

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	IP-TBM-Cynthia D. Garambas	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST-PCAARRD	80,000.00	80,000.00		
12	5021100000	Professional Services/Consultancy Services	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	160,000.00	160,000.00		
13	5029902000	Printing of Tarpaulin / IEC Materials	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	40,000.00	40,000.00		
14	5029904000	Rental of Vehicle	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		
15	5029999000	Rental of Equipment	IP-TBM-Cynthia D. Garambas	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	759,935.53	759,935.53	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Strengthening the Regional Agribusiness Hub (ABH) in Cordillera Administrative Region under the RAISE Program Phase 2 - Project 2)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	ATBI/IC -Karen B. Gaerlan	NO	SHOPPING	N/A	N/A	February - December	February - December	DOST-PCAARRD	71,630.38	71,630.38		
2	5020301000	Inks for Printer	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	6,949.52	6,949.52		
3	5020309000	Fuel, Oil and Lubricants	ATBI/IC -Karen B. Gaerlan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	40,000.00	40,000.00		
4	5020399000	Garments Supplies	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	12,000.00	12,000.00		
5	5020321002	Semi-Expendable Office Equipment	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	66,420.00	66,420.00		
6	5020321003	Semi-Expendable Information Technology Equipment	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	92,500.00	92,500.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	192,500.00	192,500.00		
8	5029903000	Representation Expenses (Tokens)	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	37,500.00	37,500.00		
9	5020502001	Cell card for Mobile Phone	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	25,200.00	25,200.00		
	B. Supplies and Materials for Repair & Maintenance													
10	5020399000	Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	150,000.00	150,000.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. Services													
11	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	ATBI/IC -Karen B. Gaerlan	NO	NP-53.10 Lease of Real Property and Venue	February - December	N/A	February - December	February - December	DOST-PCAARRD	690,000.00	690,000.00		
12	5020101000	Travelling Expenses	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	190,000.00	190,000.00		
13	5029905000	Accommodation	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	100,000.00	100,000.00		
14	5029902000	Printing of Tarpaulin / IEC Materials	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	113,200.00	113,200.00		
15	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	27,000.00	27,000.00		
16	5029999000	Rental of Equipment	ATBI/IC -Karen B. Gaerlan	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	50,000.00	50,000.00		
*****Nothing Follows*****														
										Grand ToTal:	1,864,899.90	1,864,899.90	-	

Prepared by:

EDUARDO . GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Agribased Technology Business Incubator/Innovation Center-Raise Project 3)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	ATBI/IC-Ruth C. Diego	NO	SHOPPING	N/A	N/A	February - December	February - December	DOST-PCAARRD	55,987.68	55,987.68		
2	5020309000	Fuel, Oil and Lubricants	ATBI/IC-Ruth C. Diego	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	30,000.00	30,000.00		
3	5020399000	Garments Supplies	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	40,500.00	40,500.00		
4	5029999000	LPG Refill	ATBI/IC-Ruth C. Diego		Direct Contracting	N/A	N/A	February - December	February - December	DOST-PCAARRD	20,000.00	20,000.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	197,200.00	197,200.00		
6	5029903000	Representation Expenses (Tokens)	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	51,000.00	51,000.00		
7	5020502001	Cell card for Mobile Phone	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	3,499.98	3,499.98		
	B. Services													
8	5020101000	Air Fare/Air Ticket	ATBI/IC-Ruth C. Diego	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	98,000.00	98,000.00		
9	5029902000	Printing of Tarpaulin / IEC Materials	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	50,000.00	50,000.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	10,000.00	10,000.00		
11	5021100000	Professional Services	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	116,160.00	116,160.00		
12	5029907000	Internet Connectivity	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	8,000.00	8,000.00		
13	5029907000	Subscription of sofware	ATBI/IC-Ruth C. Diego	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	8,000.00	8,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	688,347.66	688,347.66	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BACONG PILIPINAS

BSU-PMO
FILE COPY

Benguet State University Revised Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Strengthening the Regional Knowledge Management (KM) Hub in the Cordillera Administrative Region under the RAISE Program Phase -Project 4)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	28,886.31	28,886.31		
2	5020301000	Information Technology Supplies	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	4,885.00	4,885.00		
3	5020301000	Inks for Printer	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	2,520.00	2,520.00		
4	50203990000	Janitorial Supplies	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	703.46	703.46		
5	5020309000	Fuel, Oil and Lubricants	Russell B. Dolendo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	February - December	N/A	February - December	February - December	DOST-PCAARRD	3,000.00	3,000.00		
6	5020321003	Semi-Expendable Information Technology Equipment	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	40,000.00	40,000.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	70,000.00	70,000.00		
8	5029903000	Representation Expenses (Tokens)	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	30,000.00	30,000.00		
9	5020502001	Cell card for Mobile Phone	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	15,000.00	15,000.00		
	B. Services													
10	5020101000	Air Fare/Air Ticket	Russell B. Dolendo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	DOST-PCAARRD	75,000.00	75,000.00		
11	5021100000	Professional Services	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	40,000.00	40,000.00		
12	5029902000	Printing of Tarpaulin / IEC Materials	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	30,201.63	30,201.63		

13	5029902000	Printing and Binding (Annual Reports, Research, Jornals)	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	40,000.00	40,000.00		
14	5029904000	Rental of Vehicle	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	50,000.00	50,000.00		
15	5029907000	Subscription of zoom	Russell B. Dolendo	NO	Small Value Procurement	February - December	N/A	February - December	February - December	DOST-PCAARRD	15,000.00	15,000.00		
*****Nothing Follows*****														
										Grand ToTal:	445,196.40	445,196.40	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - CORCAARRD-SP)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Information Technology Supplies	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	7,640.00	7,640.00		
2	5020309000	Fuel, Oil and Lubricants	CorCAARRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	SP-CorCAARRD	50,000.00	50,000.00		
3	5020502001	Cell cards for Mobile Phones	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	21,840.00	21,840.00		
4	5029903000	Other Supplies (Representation)	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	221,270.00	221,270.00		
5	5029903000	Other Supplies (Tokens)	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	148,000.00	148,000.00		
	B. Supplies and Materials for the Repair and Maintenance													
6	5021300000	Repair and Maintenance of Facilities (Electrical Supplies)	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	31,520.00	31,520.00		
	C. Services													
7	5029902000	Printing and Binding	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	47,731.20	47,731.20		
8	502990400	Vehicle Hire/ Rental	CorCAARRD	NO	NP-53.9 Small Value Procurement	February - December	N/A	February - December	February - December	SP-CorCAARRD	20,000.00	20,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	548,001.20	548,001.20		

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

SAMUEL S. POLIDEN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Development of a Technology and Innovation Farm Model Research Project/FLARE Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CF	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST-PCAARRD	23,090.00	23,090.00		
2	5020301000	Inks for Printer	CF	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST-PCAARRD	18,100.00	18,100.00		
3	5020321003	Semi-Expendable Information Technology Equipment	CF	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST-PCAARRD	16,100.00	16,100.00		
4	5020321002	Semi-Expendable Office Equipment	CF	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST-PCAARRD	24,000.00	24,000.00		
5	5020309000	Fuel, Oil and Lubricants	CF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	April - December	April - December	DOST-PCAARRD	19,998.00	19,998.00		
	B. Services													
6	5020101000	Air Fare/Air Ticket	CF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	April - December	N/A	April - December	April - December	DOST-PCAARRD	100,000.00	100,000.00		
7	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CF	NO	NP-53.10 Lease of Real Property and Venue	April - December	N/A	April - December	April - December	DOST-PCAARRD	100,000.00	100,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	301,288.00	301,288.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO FILE COPY

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Precision Agricultural for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April-December	April-December	DOST-PCAARRD	36,010.00	36,010.00		
2	5020301000	Inks for Printer	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April-December	April-December	DOST-PCAARRD	16,560.00	16,560.00		
3	5020321003	Semi-Expendable Information Technology Equipment	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April-December	April-December	DOST-PCAARRD	64,400.00	64,400.00		
4	5020310000	Agricultural Supplies	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April-December	April-December	DOST-PCAARRD	158,983.00	158,983.00		
5	5020308000	Laboratory Supplies (Chemicals/Reagents)	CORCAARRD - Precision	NO	Small Value Procurement	April-December	N/A	April-December	April-December	DOST-PCAARRD	90,400.00	90,400.00		
						*****Nothing Follows*****								
										Grand ToTal:	366,353.00	366,353.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO FILE COPY

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Strategic Postharvest Research for Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort) Project 1 Postharvest Systems Improvement of Selected Horticultural Value)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020310000	Agricultural Supplies	CE	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST-PCAARRD	4,020.00	4,020.00		
	B. Services													
2	5020101000	Air Fare/Air Ticket	CE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	April - December	April - December	DOST-PCAARRD	30,000.00	30,000.00		
3	5029904000	Rental of Vehicle	CE	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST-PCAARRD	18,000.00	18,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	52,020.00	52,020.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Landslide Susceptibility Analysis, Monitoring, Mapping and Early Warning Systems for Selected Areas in the Cordillera Administrative Region; LANDSLIDE R&D Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Services													
1	5029902000	Printing of Tarpaulin / IEC Materials	GIS-Landslide	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST-PCAARRD	17,350.00	17,350.00		
2	5029901000	Publication	GIS-Landslide	NO	Small Value Procurement	April - December	N/A	April - December	April - December	DOST-PCAARRD	6,000.00	6,000.00		
*****Nothing Follows*****														
										Grand ToTal:	23,350.00	23,350.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Upscaling Infrastructure of CorCAARRD)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Information Technology Supplies	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May-December	May-December	DOST-PCAARRD	166,880.00	166,880.00		
2	5020321003	Semi-Expendable Information Technology Equipment	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May-December	May-December	DOST-PCAARRD	86,000.00	86,000.00		
3	5020305000	Meals & Snacks (Event, Activities, Meetings)	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May-December	May-December	DOST-PCAARRD	19,200.00	19,200.00		
	B. Supplies and Materials for Repair & Maintenance													
4	5021300000	Repair and Maintenance Equipment	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May-December	May-December	DOST-PCAARRD	122,194.88	122,194.88		
	C. Services													
5	5029905000	Accommodation	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May-December	May-December	DOST-PCAARRD	28,800.00	28,800.00		
6	5029905000	Rent of Hall	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May-December	May-December	DOST-PCAARRD	9,000.00	9,000.00		
	D. Equipment Outlay													
7	5020321003	Information Technology Equipment (Interactive Whitebaord)	CorCAARRD	NO	Small Value Procurement	May- December	N/A	May-December	May-December	DOST-PCAARRD	200,466.30		200,466.30	
						*****Nothing Follows*****								
										Grand ToTal:	632,541.18	432,074.88	200,466.30	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Bioremediation Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	50,125.00	50,125.00		
2	5020399000	Janitorial Supplies	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	23,900.00	23,900.00		
3	5020301000	Inks for Printer	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	8,000.00	8,000.00		
4	5020308000	Laboratory Supplies (Chemicals/Reagents)	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	174,300.00	174,300.00		
5	5020308000	Other Laboratory Supplies	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	307,950.00	307,950.00		
6	5020308000	Medical Supplies	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	20,500.00	20,500.00		
7	5020310000	Agricultural Supplies	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	209,700.00	209,700.00		
8	5020399000	Kitchen Utensil & Appliances	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	24,375.00	24,375.00		
9	5020321003	Semi-Expendable Information Technology Equipment	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	45,000.00	45,000.00		
10	5020321099	Semi-Expendable Other Machinery & Equipment	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	236,500.00	236,500.00		
11	50203025000	Meals & Snacks (Event, Activities, Meetings)	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	28,500.00	28,500.00		
12	5029999000	LPG tank 22kg	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	19,200.00	19,200.00		
13	5029903000	Representation Expenses (Tokens)	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	21,500.00	21,500.00		
14	5020502001	Cell card for Mobile Phone	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	15,120.00	15,120.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Supplies and Materials for Repair & Maintenance													
15	5020399000	Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	88,650.00	88,650.00		
16	5021300000	Repair and Maintenance Equipment (Repair & Calibration)	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	100,000.00	100,000.00		
	C. Services													
17	5020101000	Air Fare/Air Ticket	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	32,500.00	32,500.00		
18	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	200,000.00	200,000.00		
19	5029902000	Printing and Binding (Book Binding & Tarpaulin)	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	15,000.00	15,000.00		
20	5029999000	Laboratory Analysis (Soil analysis, Pesticide residue)	CNS-Bioremediation	NO	NP-Agency to Agency	N/A	N/A	February - December	February - December	DOST-PCAARRD	500,100.00	500,100.00		
21	5029999000	Laboratory Analysis (Blood analysis)	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	266,000.00	266,000.00		
22	5029999000	Rental of Equipment	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	20,000.00	20,000.00		
23	5029904000	Rental of Vehicle	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	45,000.00	45,000.00		
24	5029907000	Internet Connectivity	CNS-Bioremediation	NO	Small Value Procurement	May - December	N/A	May - December	May - December	DOST-PCAARRD	40,000.00	40,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	2,491,920.00	2,491,920.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Promoting CAR's AANR STIs through Conduct & Participation in Local, Regional, and National Events and Exhibits)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	20,210.00	20,210.00		
2	5020301000	Information Technology Supplies	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	33,420.00	33,420.00		
3	5020321002	Semi-Expendable Office Equipment	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	26,110.00	26,110.00		
4	50203025000	Meals & Snacks (Event, Activities, Meetings)	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	90,000.00	90,000.00		
5	5029903000	Representation Expenses (Tokens)	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	23,110.00	23,110.00		
	B. Services													
6	5029905000	Accommodation	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	27,350.00	27,350.00		
7	5029902000	Printing of Tarpaulin / IEC Materials	CorCAARRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	60,000.00	60,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	280,200.00	280,200.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DA-Bureau of Agricultural Research)

(Technology Transfer of Herbs-infused Cocoa Drinks to Processors in Ifugao Towards Enterpeise Development)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds (Funding Agency)	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CHET-SP-Cocoa	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	5,200.00	5,200.00		
2	5020321003	Semi-Expendable Information Technology Equipment	CHET-SP-Cocoa	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	29,400.00	29,400.00		
3	5020301000	Inks for Printer	CHET-SP-Cocoa	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	8,400.00	8,400.00		
4	50203990000	Janitorial Supplies	CHET-SP-Cocoa	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	61,000.00	61,000.00		
5	5020321002	Semi-Expendable Office Equipment	CHET-SP-Cocoa	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	14,500.00	14,500.00		
	B.Services													
11	5020101000	Air Fare/Air Ticket	CHET-SP-Cocoa	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	June-December	N/A	June-December	June-December	DA-BAR	36,000.00	36,000.00		
*****Nothing Follows*****														
										Grand ToTal:	154,500.00	154,500.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DA-Bureau of Agricultural Research)
(Technology Transfer of Vacuum Fried Chopsuey Chips Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020309000	Fuel, Oil and Lubricants	CHET(Chopsuey)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	June-December	June-December	DA-BAR	52,337.62	52,337.62		
2	5020305000	Raw Materials	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	377,005.41	377,005.41		
3	5020399000	Other Supplies & Materials (Training Kit)	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	35,060.00	35,060.00		
4	5020399000	Packaging Materials	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	75,805.00	75,805.00		
5	5020502001	Cell card for Mobile Phone	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	33,720.00	33,720.00		
6	5020305000	Meals & Snacks (Event, Activities, Meetings)	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	186,420.00	186,420.00		
7	5029903000	Representation Expenses (Tokens)	CHET(Chopsuey)	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	140,000.00	140,000.00		
	B. Services													
8	5020101000	Air Fare/Air Ticket	CHET(Chopsuey)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	June-December	N/A	June-December	June-December	DA-BAR	15,000.00	15,000.00		
9	5029902000	Printing and Publication	CHET(Chopsuey),	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	80,000.00	80,000.00		
10	5029999000	Rental of Equipment	CHET(Chopsuey),	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	34,131.89	34,131.89		
11	5029999000	Laboratory Analysis	CHET(Chopsuey),	NO	Small Value Procurement	June-December	N/A	June-December	June-December	DA-BAR	99,000.00	99,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	1,128,479.92	1,128,479.92	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSE M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DA-ATI)

Horticulture Research and Training Institute

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	27,750.00	27,750.00		
2	50203990000	Janitorial Supplies	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	3,740.00	3,740.00		
3	5020301000	Inks for Printer	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	4,000.00	4,000.00		
4	5020310000	Agricultural Supplies	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	200,000.00	200,000.00		
5	5020399000	Packaging Materials	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	19,100.00	19,100.00		
6	5020399000	Kitchen Utensil & Appliances	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	15,000.00	15,000.00		
7	5020502001	Cell card for Mobile Phone	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	6,000.00	6,000.00		
8	50203025000	Meals & Snacks (Event, Activities, Meetings)	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	1,210,000.00	1,210,000.00		
9	5029903000	Representation Expenses (Tokens)	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	30,000.00	30,000.00		
10	5020399000	Other Supplies & Materials (Training Kit, Stage Decorations)	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	90,000.00	90,000.00		
	B. Services													
11	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	HORTI	NO	NP-Lease of Real Property and Venue	May-December	N/A	May-December	May-December	DA-ATI	1,313,000.00	1,313,000.00		
12	5029902000	Printing of Tarpaulin	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	1,250.00	1,250.00		
13	5029904000	Rental of Vehicle	HORTI	NO	Small Value Procurement	May-December	N/A	May-December	May-December	DA-ATI	80,000.00	80,000.00		
							*****Nothing Follows*****							
										Grand ToTal:	2,999,840.00	2,999,840.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - ERASMUS)

(Pathway Project - Erasmus Plus Program)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	6,750.00	6,750.00		
2	5020399000	Other Supplies & Materials	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	63,645.00	63,645.00		
3	5020399000	Kitchen Utensil & Appliances	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	36,000.00	36,000.00		
4	5020321002	Semi-Expendable Office Equipment	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	27,063.19	27,063.19		
	B. Repair & Maintenance													
5	5020399000	Repair and Maintenance of Facilities (Construction, Electrical, Plumbing Supplies)	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	69,919.00	69,919.00		
	C.Capital Outlay													
6	5020321003	Information Technology Equipment	IRO	NO	Small Value Procurement	June - December	N/A	June - December	June - December	ERASMUS PLUS PROGRAM	280,000.00		280,000.00	
						*****Nothing Follows*****								
										Grand ToTal:	483,377.19	203,377.19	280,000.00	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO
FILE COPY

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - NGCP)

(Student Scholarships and Grants Unit ; National Grid Corporation of the Philippines Management Fee of Academic Year 2023-2024: 1st and 2nd Semester Academic Year 2024-2025: 1st Semester)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020321003	Semi-Expendable Information Technology Equipment	OSS	NO	Small Value Procurement	July-December	N/A	July-December	July-December	NGCP	92,000.00	92,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	92,000.00	92,000.00		

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - ISRI)
(Itogon-Suyoc Resources, Inc. Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	ISRD	NO	Small Value Procurement	April - December	N/A	April - December	April - December	ISRI PROJECT	26,412.98	26,412.98		
2	5020321002	Semi-Expendable Office Equipment	ISRD	NO	Small Value Procurement	April - December	N/A	April - December	April - December	ISRI PROJECT	63,600.00	63,600.00		
3	5020301000	Information Technology Supplies	ISRD	NO	Small Value Procurement	April - December	N/A	April - December	April - December	ISRI PROJECT	59,300.00	59,300.00		
4	5020301000	Inks for Printer	ISRD	NO	Small Value Procurement	April - December	N/A	April - December	April - December	ISRI PROJECT	27,000.00	27,000.00		
5	5020309000	Fuel, Oil and Lubricants	ISRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	April - December	April - December	ISRI PROJECT	2,296.52	2,296.52		
						*****Nothing Follows*****								
										Grand ToTal:	178,609.50	178,609.50		

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

AGRI-INNOVATE: Development and Piloting of Supply / Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	17,820.00	17,820.00		
2	5020301000	Inks for Printer	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	20,000.00	20,000.00		
3	5020308000	Laboratory Supplies (Chemicals/Reagents/Others)	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	120,000.00	120,000.00		
4	5020310000	Agricultural Supplies	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	284,100.00	284,100.00		
5	5020321099	Semi-Expendable Laboratory Equipment	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	59,500.00	59,500.00		
6	5020321004	Semi-Expendable Agricultural Equipment	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	48,000.00	48,000.00		
7	5020305000	Raw Materials	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	140,400.00	140,400.00		
8	5020309000	Fuel, Oil and Lubricants	CHET	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August-December	August-December	DOST-PCAARRD	33,185.00	33,185.00		
9	5029999000	Liquified Petroleum Gas (LPG refill)	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	40,000.00	40,000.00		
10	5020502001	Cell card for Mobile Phone	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	4,000.00	4,000.00		
11	50203025000	Meals & Snacks (Event, Activities, Meetings)	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	15,500.00	15,500.00		
12	5029903000	Representation Expenses (Tokens)	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	14,500.00	14,500.00		
	B. Supplies and Materials for Repair & Maintenance													
13	5021300000	Repair and Maintenance Equipment (Repair)	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	38,705.00	38,705.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. Services													
14	5029999000	Postage and Courier Services	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	7,000.00	7,000.00		
15	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	CHET	NO	NP-Lease of Real Property and Venue	August-December	N/A	August-December	August-December	DOST-PCAARRD	63,750.00	63,750.00		
16	5029902000	Printing of Tarpaulin / IEC Materials	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	6,500.00	6,500.00		
17	5029902000	Printing of Product Label	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	3,266.00	3,266.00		
18	5029902000	Printing & Binding (Annual Report, Research Journal....)	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	7,300.00	7,300.00		
19	5029999000	Laboratory Analysis (Nutrient, Microbial, Pesticide))	CHET	NO	NP-Agency to Agency	August-December	N/A	August-December	August-December	DOST-PCAARRD	155,000.00	155,000.00		
20	5029904000	Rental of Vehicle	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	30,000.00	30,000.00		
21	5029905000	Rental of Venue	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	32,000.00	32,000.00		
22	5029905000	Accommodation	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	40,000.00	40,000.00		
23	5020101000	Travel Expenses	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	88,750.00	88,750.00		
	D. Equipment Outlay													
24	5060405003	Information Technology Equipment (Laptop)	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	70,000.00		70,000.00	
25	5060405014	Laboratory Equipment	CHET	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	185,000.00		185,000.00	
	E. Utilities													
26	5020402000	Telephone (Landline)	CHET	NO	Direct Contracting	August-December	N/A	August-December	August-December	DOST-PCAARRD	5,000.00	5,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	1,529,276.00	1,274,276.00	255,000.00	

Prepared by:

EDUARDO A. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

HORTI-Project 3: Development of Pre- and Postharvest Protocols for Selected Highland Vegetables to Improved Quality and Reduce Losses

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	12,224.45	12,224.45		
2	5020301000	Inks for Printer	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	7,020.00	7,020.00		
3	5020308000	Laboratory Supplies (Chemicals/Reagents)	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	42,400.00	42,400.00		
4	5020310000	Agricultural Supplies	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	248,245.00	248,245.00		
5	5020321004	Semi-Expendable Agricultural Equipment	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	14,000.00	14,000.00		
6	5020305000	Raw Materials	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	50,000.00	50,000.00		
7	5020321002	Semi-Expendable Office Equipment	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	20,663.00	20,663.00		
8	5020321013	Semi-Expendable Laboratory Equipment	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	85,000.00	85,000.00		
9	5020309000	Fuel, Oil and Lubricants	HORTI-Project 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August-December	August-December	DOST-PCAARRD	60,133.00	60,133.00		
10	5020502001	Cell card for Mobile Phone	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	15,000.00	15,000.00		
11	50203025000	Meals & Snacks (Event, Activities, Meetings)	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	70,000.00	70,000.00		
12	5029903000	Representation Expenses (Tokens)	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	30,000.00	30,000.00		

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	B. Services													
13	5021100000	Professional Services	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	106,000.00	106,000.00		
14	5020101000	Air Fare/Air Ticket	HORTI-Project 3	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	August-December	August-December	DOST-PCAARRD	134,900.00	134,900.00		
15	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	HORTI-Project 3	NO	NP-Lease of Real Property and Venue	August-December	N/A	August-December	August-December	DOST-PCAARRD	80,000.00	80,000.00		
16	5029902000	Printing of Tarpaulin / IEC Materials	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	30,000.00	30,000.00		
17	5029904000	Rental of Vehicle	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	15,000.00	15,000.00		
18	5029999000	Laboratory Analysis	HORTI-Project 3	NO	Agency to Agency	August-December	N/A	August-December	August-December	DOST-PCAARRD	56,000.00	56,000.00		
	C. Equipment Outlay													
19	5060405003	Information Technology Equipment (Laptop)	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	70,000.00		70,000.00	
20	5060405014	Laboratory Equipment (Carbon Dioxide detector...Penetrometer)	HORTI-Project 3	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	240,000.00		240,000.00	
	D. Utilities													
21	5020401000	Water	HORTI-Project 3	NO	Direct Contracting	August-December	N/A	August-December	August-December	DOST-PCAARRD	38,804.00	38,804.00		
						*****Nothing Follows*****								
										Grand ToTal:	1,425,389.45	1,115,389.45	310,000.00	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

Development and Piloting Nutrient Return Program - An Innovative Solution for Managing Vegetable Waste and Excess Supply

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	24,475.00	24,475.00		
2	5020321003	Semi-Expendable Information Technology Equipment	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	60,000.00	60,000.00		
3	5020310000	Agricultural Supplies	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	259,860.00	259,860.00		
4	5020309000	Fuel, Oil and Lubricants	HORTI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August-December	August-December	DOST-PCAARRD	64,155.00	64,155.00		
5	5020502001	Cell card for Mobile Phone	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	11,500.00	11,500.00		
6	50203025000	Meals & Snacks (Event, Activities, Meetings)	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	130,000.00	130,000.00		
	B. Services													
7	5029902000	Printing of Tarpaulin / IEC Materials	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	41,000.00	41,000.00		
8	5021100000	Professional Services	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	20,000.00	20,000.00		
9	5029904000	Rental of Vehicle	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	20,000.00	20,000.00		
	C. Equipment Outlay													
10	5060405003	Information Technology Equipment (Laptop & Desktop Computer)	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	170,000.00		170,000.00	
11	5060405002	Office Equipment (Shredder Machine)	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	195,000.00		195,000.00	
12	5060405004	Agricultural Equipment (Tractor Machine)	HORTI	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	50,000.00		50,000.00	
						*****Nothing Follows*****								
										Grand ToTal:	1,045,990.00	630,990.00	365,000.00	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)

(Precision Agricultural for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	7,525.00	7,525.00		
2	5020301000	Information Technology Supplies	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	50,000.00	50,000.00		
3	5020310000	Agricultural Supplies	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	45,600.00	45,600.00		
4	5020308000	Laboratory Supplies (Chemicals/Reagents)	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	86,600.00	86,600.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	115,000.00	115,000.00		
6	5029903000	Representation Expenses (Tokens)	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	15,000.00	15,000.00		
7	5020309000	Fuel, Oil and Lubricants	CORCAARRD - Precision	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	August-December	August-December	DOST-PCAARRD	50,000.00	50,000.00		
8	5020502001	Cell card for Mobile Phone	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	19,720.00	19,720.00		
	B. Services													
9	5029999000	Laboratory Analysis (Fertilizer Analysis)	CORCAARRD - Precision	NO	Agency to Agency	August-December	N/A	August-December	August-December	DOST-PCAARRD	79,800.00	79,800.00		
10	5029905000	Accommodation	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	20,000.00	20,000.00		
11	5020101000	Air Fare/Air Ticket	CORCAARRD - Precision	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	August-December	August-December	DOST-PCAARRD	50,000.00	50,000.00		
12	5029902000	Printing of Tarpaulin / IEC Materials	CORCAARRD - Precision	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	100,000.00	100,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	639,245.00	639,245.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Native Pig Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Office Supplies	DAS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	25,000.00	25,000.00		
2	5020309000	Fuel, Oil and Lubricants	DAS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	21,000.00	21,000.00		
3	5020310000	Agricultural Supplies	DAS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	632,000.00	632,000.00		
4	5020308000	Laboratory Supplies	DAS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	99,960.00	99,960.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	DAS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	16,000.00	16,000.00		
	B. Services													
6	5029999000	Postage and Courier Services	DAS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	8,000.00	8,000.00		
7	5029999000	Laboratory Analysis	DAS	NO	Agency to Agency	August-December	N/A	August-December	August-December	DOST-PCAARRD	32,000.00	32,000.00		
							*****Nothing Follows*****							
										Grand ToTal:	833,960.00	833,960.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

BSU-PMO
FILE COPY

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

Benguet State University Supplemental Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - DOST-PCAARRD)
(Bioremediation Project)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds (Funding Agency)	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	A. Supplies and Materials													
1	5020308000	Other Laboratory Supplies	CNS-Bioremediation	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	111,050.00	111,050.00		
2	5020308000	Medical Supplies	CNS-Bioremediation	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	24,200.00	24,200.00		
3	5029903000	Other Supplies & Materials (Water delivery; Garments ;	CNS-Bioremediation	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	40,200.00	40,200.00		
4	5020399000	Kitchen Utensil & Appliances	CNS-Bioremediation	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	5,850.00	5,850.00		
5	5020309000	Fuel, Oil and Lubricants	CNS-Bioremediation	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August-December	August-December	DOST-PCAARRD	40,800.00	40,800.00		
	B. Supplies and Materials for Repair & Maintenance													
6	5021300000	Repair and Maintenance Equipment (Repair & Calibration)	CNS-Bioremediation	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	40,000.00	40,000.00		
	C. Services													
7	5020101000	Air Fare/Air Ticket	CNS-Bioremediation	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August-December	August-December	DOST-PCAARRD	32,500.00	32,500.00		
8	5029901000	Publication	CNS-Bioremediation	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	100,000.00	100,000.00		
9	5029907000	Internet Connectivity	CNS-Bioremediation	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	34,880.00	34,880.00		
						*****Nothing Follows*****								
										Grand ToTal:	429,480.00	429,480.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Supplemental Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

(Agribased Technology Business Incubator/Innovation Center-Raise Project 3)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020309000	Fuel, Oil and Lubricants	ATBI/IC-Ruth C. Diego	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	August-December	August-December	DOST-PCAARRD	30,000.00	30,000.00		
2	50203025000	Meals & Snacks (Event, Activities, Meetings)	ATBI/IC-Ruth C. Diego	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	75,000.00	75,000.00		
3	5020502001	Cell card for Mobile Phone	ATBI/IC-Ruth C. Diego	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	13,999.92	13,999.92		
	B. Services													
4	5021100000	Registration Services/Fees	ATBI/IC-Ruth C. Diego	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	10,000.00	10,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	128,999.92	128,999.92	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (Fund 07 :TRUST FUND - NGCP)

(Student Scholarships and Grants Unit ; National Grid Corporation of the Philippines Management Fee of Academic Year 2023-2024: 1st and 2nd Semester Academic Year 2024-2025: 1st Semester)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Office Supplies	OSS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	NGCP	73,600.00	73,600.00		
2	5020321003	Semi-Expendable Information Technology Equipment	OSS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	NGCP	52,500.00	52,500.00		
	B. Equipment Outlay													
3	5060405003	Information Technology Equipment	OSS	NO	Small Value Procurement	August-December	N/A	August-December	August-December	NGCP	140,000.00		140,000.00	
						*****Nothing Follows*****								
										Grand ToTal:	266,100.00	126,100.00	140,000.00	

Prepared by:

EDUARDO M. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

ISRD-Project 1: Development and Piloting Supply Chain Coordination for Vegetables in Cordillera Administrative Region

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	31,548.43	31,548.43		
2	5020301000	Information Technology Supplies	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	25,200.00	25,200.00		
3	5020301000	Inks for Printer	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	18,150.00	18,150.00		
4	5020321003	Semi-Expendable Information Technology Equipment	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	30,000.00	30,000.00		
5	5020309000	Fuel, Oil and Lubricants	ISRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August-December	August-December	DOST-PCAARRD	35,000.00	35,000.00		
6	5020502001	Cell card for Mobile Phone	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	14,720.00	14,720.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	70,000.00	70,000.00		
8	5029903000	Representation Expenses (Tokens)	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	20,000.00	20,000.00		
	B. Services													
9	5029907000	Virtual Cloud Server	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	50,000.00	50,000.00		
10	5021100000	Professional Services	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	450,000.00	450,000.00		
	C. Equipment Outlay													
11	5060405003	Information Technology Equipment	ISRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	DOST-PCAARRD	360,000.00		360,000.00	
						*****Nothing Follows*****								
										Grand ToTal:	1,104,618.43	744,618.43	360,000.00	

Prepared by:

EDUARDO S. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Supplemental Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)
(Enhanced Regional Collaborative Program in Cordillera Administrative Region)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Office Supplies	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	23,419.95	23,419.95		
2	5020301000	Information Technology Supplies	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	12,975.00	12,975.00		
3	5020301000	Inks for Printer	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	9,180.00	9,180.00		
4	5020309000	Fuel, Oil and Lubricants	CORCAARRD - ERCP	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	July-December	July-December	DOST-PCAARRD	20,000.00	20,000.00		
5	5020321003	Semi-Expendable Information Technology Equipment	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	60,000.00	60,000.00		
6	50203025000	Meals & Snacks (Event, Activities, Meetings)	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	271,300.00	271,300.00		
	B. Services													
7	5029902000	Printing and Binding (Program Kit, Aduyon 2025)	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	57,000.00	57,000.00		
8	5029904000	Rental of Vehicle	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	15,000.00	15,000.00		
9	5029905000	Rental of Hall	CORCAARRD - ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	15,000.00	15,000.00		
10	5029907000	Subscription of Zoom Workspace Pro	CORCAARRD-ERCP	NO	Small Value Procurement	July-December	N/A	July-December	July-December	DOST-PCAARRD	10,010.00	10,010.00		
						*****Nothing Follows*****								
										Grand ToTal:	493,884.95	493,884.95	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee (Goods & Services)

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - Coffe FIESTA)

Cluster Farmers and Industry Encounter through the Science and Technology Agenda (FIESTA) in Coffee - CorCAARRD

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Common Office Supplies	Nordalyn B. Pedroche	NO	Small Value Procurement	August-December	N/A	August-December	August-December	Coffee FIESTA	28,675.00	28,675.00		
2	5020301000	Inks for Printer	Nordalyn B. Pedroche	NO	Small Value Procurement	August-December	N/A	August-December	August-December	Coffee FIESTA	10,200.00	10,200.00		
3	5020321002	Semi-Expendable Office Equipment	Nordalyn B. Pedroche	NO	Small Value Procurement	August-December	N/A	August-December	August-December	Coffee FIESTA	33,600.00	33,600.00		
4	5020309000	Fuel, Oil and Lubricants	Nordalyn B. Pedroche	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	August-December	N/A	August-December	August-December	Coffee FIESTA	15,000.00	15,000.00		
5	5020399000	Kitchen Utensil & Appliances	Nordalyn B. Pedroche	NO	Small Value Procurement	August-December	N/A	August-December	August-December	Coffee FIESTA	46,900.00	46,900.00		
6	5020321003	Semi-Expendable Information Technology Equipment	Nordalyn B. Pedroche	NO	Small Value Procurement	August-December	N/A	August-December	August-December	Coffee FIESTA	80,600.00	80,600.00		
7	50203025000	Meals & Snacks (Event, Activities, Meetings)	Nordalyn B. Pedroche	NO	Small Value Procurement	August-December	N/A	August-December	August-December	Coffee FIESTA	20,000.00	20,000.00		
	B. Services													
8	5029902000	Printing of Tarpaulin / IEC Materials	Nordalyn B. Pedroche	NO	Small Value Procurement	August-December	N/A	August-December	August-December	Coffee FIESTA	65,000.00	65,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	299,975.00	299,975.00	-	

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BAGONG PILIPINAS

Benguet State University Supplemental Annual Procurement Plan for 2025 (TRUST FUND - CORCAARRD-SP)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Office Supplies	CorCAARRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	SP-CorCAARRD	17,705.00	17,705.00		
2	5020309000	Fuel, Oil and Lubricants	CorCAARRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	February - December	February - December	SP-CorCAARRD	23,068.05	23,068.05		
3	5020301000	Inks for Printer	CorCAARRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	SP-CorCAARRD	5,610.00	5,610.00		
5	50203025000	Meals & Snacks (Event, Activities, Meetings)	CorCAARRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	SP-CorCAARRD	72,765.80	72,765.80		
	B. Supplies and Materials for the Repair and Maintenance													
6	5021300000	Repair and Maintenance of Motor Vehicle	CorCAARRD	NO	Small Value Procurement	August-December	N/A	August-December	August-December	SP-CorCAARRD	20,000.00	20,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	139,148.85	139,148.85		

Prepared by:

EDUARDO G. GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSEL M. FLORENTIN
Chairperson, Bids and Awards Committee

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
2601 La Trinidad, Benguet

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - OPAPRU)

(Transitioning Former Combatants: Assessment of Government projects for CPLA-CBA)

Item No.	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds (Funding Agency)	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Supplies and Materials													
1	5020301000	Office Supplies	ISRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	OPAPRU	43,452.80	43,452.80		
2	5020301000	Information Technology Supplies	ISRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	OPAPRU	21,800.00	21,800.00		
3	5020301000	Inks for Printer	ISRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	OPAPRU	29,700.00	29,700.00		
4	5020309000	Fuel, Oil and Lubricants	ISRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Ticket	N/A	N/A	July-December	July-December	OPAPRU	70,000.00	70,000.00		
5	5020502001	Cell card for Mobile Phone	ISRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	OPAPRU	19,200.00	19,200.00		
6	5020321002	Semi-Expendable Office Equipment	ISRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	OPAPRU	31,700.00	31,700.00		
7	5020321003	Semi-Expendable Information Technology Equipment	ISRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	OPAPRU	271,996.00	271,996.00		
8	50203025000	Meals & Snacks (Event, Activities, Meetings)	ISRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	OPAPRU	49,400.00	49,400.00		
9	5029903000	Representation Expenses (Tokens)	ISRD	NO	Small Value Procurement	July-December	N/A	July-December	July-December	OPAPRU	20,000.00	20,000.00		
	B. Services													
10	5029905000	Venue and Accommodation for Trainings, Seminars, Workshop & Planning	ISRD	NO	NP-Lease of Real Property and Venue	July-December	N/A	July-December	July-December	DOST-PCAARRD	130,000.00	130,000.00		
						*****Nothing Follows*****								
										Grand ToTal:	687,248.80	687,248.80	-	

Prepared by:

EDUARDO GONZALES JR.
Administrative Aide VI

Certified Correct:

ARSENIA L. BAYAWA
Administrative Officer V (Head PMO)

Reviewed By:

ESTRELLITA M. DACLAN
Supervising Administrative Officer, Budget Office

Recommending Approval:

JOSE M. FLORENTIN
Chairperson, Bids and Awards Committee (Goods & Services)

Approved by:

KENNETH ALIP LARUAN
University President

Republic of the Philippines
Benguet State University
La Trinidad, Benguet, 2601

BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)
Chemical Composition and Bioactivities of Selected Ethnomedicinal Herbs for Cancer in Benguet (CCBSEHCB)

☐ INDICATIVE ☑ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supplies and Materials & Semi-Expendable Equipment											
1 (One) Lot Supply and Delivery of Various Office Supplies and Paper Materials & Products not Available at PS-DBM (Alcohol…Hand Sanitizer)	CNS-R&E	Supply and Delivery of Various Office Supplies and Paper Materials & Products for Office Use	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	27,015.06	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	see attached list of items
1 (One) Lot Supply and Delivery of Inks for EPSON Printer	CNS-R&E	Supply and Delivery of inks for EPSON Printer 001 Color Black ; Quantity-10 Color Cyan ; Quantity-7 Color Yellow ; Quantity-7 Color Magenta ; Quantity-7	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	12,985.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
1 (One) Lot Supply and Delivery of Cellcards for Cellphone	CNS-R&E	Supply and Delivery of 20 pieces of Smart Cellcards (300 load)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	6,000.00		
1 (One) Lot Supply and Delivery of Various Semi-Expendable IT Equipment	CNS-R&E	Supply and Delivery of Various Semi-Expendable IT Equipment Printer 1 unit Desktop 1 unit	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	53,000.00		
1 (One) Lot Supply and Delivery of Various Laboratory Supplies	CNS-R&E	Lot Supply and Delivery of Various Laboratory Supplies (Chemicals/Reagents & Glasswares)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	158,036.00		
Supply and Delivery of FUEL, LUBRICANTS, OIL AND PETROLEUM	CNS-R&E	Supply and Delivery of FUEL, LUBRICANTS, OIL AND PETROLEUM	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	SCRB	Oct-25	Nov-25	DOST-PCAARRD	19,600.00		
Supply and Delivery of Meals & Snacks During Training/Seminar/Workshop	CNS-R&E	Supply and Delivery of Meals & Snacks 3 viands (Meat, Fish, Vegetable) Dessert and Water/Juice	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	45,000.00		
Supply and Delivery of Various Tokens for Reource Person/Speaker	CNS-R&E	Supply and Delivery of Various Tokens for Reource Person/Speaker during Training/Workshops	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	5,000.00		
Services											
Laboratory Analysis	CNS-R&E	Laboratory Analysis (Quantitative Phytochemical)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	225,000.00		
Postage and Courier	CNS-R&E	Postage and Courier	NP-Agency to Agency	No	SCRB	Oct-25	Nov-25	DOST-PCAARRD	9,000.00		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget: 560,636.06

Prepared by:
ARSENIA L. BAYAWA
Administrative Officer V, Head, PMO
Bids and Awards Committee Secretariat
Date : ____________

Recommended by:
JOSEL M. FLORENTIN
Vice President for Business Affairs
Bids and Awards Committee Chairperson
Date : ____________

Approved by:
KENNETH ALIP LARUAN
University President
Head of the Procuring Entity
Date : ____________

Republic of the Philippines
Benguet State University
La Trinidad, Benguet, 2601

BSU-PMO
FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - DOST-PCAARRD)

Advancing Research Exellence: A Training Series for Agriculture, Aquatic, and Natural Resources (AANR) Research in Cordillera Administrative Region (CAR)

☐ INDICATIVE ☑ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supplies and Materials & Semi-Expendable Equipment											
1 (One) Lot Supply and Delivery of Various Office Supplies and Paper Materials & Products not Available at PS-DBM (Long Bond Paper...Envelope Expanding Plastic)	CorCAARRD	Supply and Delivery of Various Office Supplies and Paper Materials & Products for Office Use	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	28,370.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	see attached list of items
Supply and Delivery of Various Tokens for Reource Person/Speaker	CorCAARRD	Supply and Delivery of Various Tokens for Reource Person/Speaker during Training/Workshops	Small Value Procurement	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	6,000.00		
Services											
LEASE OF VENUE (Venue for Training, Workshops, Planning, Meetings)	CorCAARRD	4th Quarter Live-out Seminar/workshop/capability building package for extension program/project/ activities	NP-Lease of Real Property and Venue	No	LCRB	Oct-25	Nov-25	DOST-PCAARRD	815,370.00		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget: 849,740.00

Prepared by:
ARSENIA L. BAYAWA
Administrative Officer V, Head, PMO
Bids and Awards Committee Secretariat
Date : ____________

Recommended by:
JOSEL M. FLORENTIN
Vice President for Business Affairs
Bids and Awards Committee Chairperson
Date : ____________

Approved by:
KENNETH ALIP LARUAN
University President
Head of the Procuring Entity
Date : ____________

Republic of the Philippines
Benguet State University
La Trinidad, Benguet, 2601

BSU-PMO FILE COPY

Benguet State University Annual Procurement Plan for 2025 (TRUST FUND - OPAPRU)
Sustainable and Inclusive Peace and Transformation (SIPAT) Phase II : Capacity Building and Extension Program

☐ INDICATIVE ☑ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supplies and Materials & Semi-Expendable Equipment											
1 (One) Lot Supply and Delivery of Various Office Supplies and Paper Materials & Products not Available at PS-DBM (Ballpen...Manila Paper)	OES	Supply and Delivery of Various Office Supplies and Paper Materials & Products for Office Use	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	208,052.97	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	see attached list of items
1 (One) Lot Supply and Delivery of Inks for EPSON Printer L5190 & L6270	OES	Supply and Delivery of Inks for EPSON Printer L5190 & L6270 Color Black ; Quantity-35 Color Cyan ; Quantity-25 Color Yellow ; Quantity-25 Color Magenta ; Quantity-25	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	86,505.05	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
1 (One) Lot Supply and Delivery of Inks Toner for Develop ineo+258 Photocopier	OES	Supply and Delivery of Inks Toner for Develop ineo+258 Photocopier Color Black ; Quantity-2 Color Cyan ; Quantity-1 Color Yellow ; Quantity-1 Color Magenta ; Quantity-1	Direct Contracting	No	LCRB	Oct-25	Nov-25	OPAPRU	68,000.00		
1 (One) Lot Supply and Delivery of Various Laboratory Supplies	OES	Lot Supply and Delivery of Various Laboratory Supplies (Chemicals/Reagents & Other Laboratory Supplies)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	191,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	see attached list of items
1 (One) Lot Supply and Delivery of Various Training Materials	OES	Supply and Delivery of Various Training Materials for Art Caravan, Technology Demonstration & Capability Trainings)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	280,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
1 (One) Lot Supply and Delivery of First Aid Kit Box	OES	Supply and Delivery of First Aid Kit (with Comlete Set)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	9,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Lot 1 Supply and Delivery of Agricultural Supplies (Seeds)	OES	Supply and Delivery of Agricultural Supplies (Seeds, Fertilizers & Compost, Insecticides & Pesticides, Plastics, Nets, Mesh, Farm Tools , Other Farm Supplies)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	904,850.00		see attached list of items
Lot 2 Supply and Delivery of Agricultural Supplies (Fertilizers & Compost)	OES		Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	184,090.00		see attached list of items
Lot 3 Supply and Delivery of Agricultural Supplies (Insecticides & Pesticides)	OES		Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	103,320.00		see attached list of items
Lot 4 Supply and Delivery of Agricultural Supplies (Plastics, Nets, Mesh)	OES		Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	122,699.00		see attached list of items
Lot 5 Supply and Delivery of Agricultural Supplies (Farm Tools)	OES		Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	292,442.66		see attached list of items
Lot 6 Supply and Delivery of Agricultural Supplies (Other Farm Supplies)	OES		Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	393,850.00		see attached list of items
1 (One) Lot Supply and Delivery of Assorted Raw Materials & Packaging Materials	OES	Supply and Delivery of Assorted Raw Materials (Vegetables, Flour, Cooking Oil) & Packaging Materials (for finished Products)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	70,000.00		
Supply and Delivery of FUEL, LUBRICANTS, OIL AND PETROLEUM	OES	Supply and Delivery of FUEL, LUBRICANTS, OIL AND PETROLEUM	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	SCRB	Oct-25	Nov-25	OPAPRU	500,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELI M/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
1 (One) Lot Supply and Delivery of Garments Supplies	OES	Supply and Delivery of Garments Supplies (Laboratory Gowns, Apron, Haimets, T-shirts, Pants, Jackets)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	240,000.00		
1 (One) Lot Supply and Delivery of Kitchen Utensil & Appliances	OES	Supply and Delivery of Kitchen Utensil & Appliances: Osterizer 2 unit Pulverizer 1 unit Food Processor 1 unit Foot Press Sealer 1 unit Induction Sealer 1 unit Kitchen Scale Commercial Scale 1 unit Digital Weighing Scale 1 unit Commercial Deep Fryer..etch	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	266,040.26		
1 (One) Lot Supply and Delivery of Cellcards for Cellphone	OES	Supply and Delivery of 400 pieces of Smart Cellcards (300 load)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	140,000.00		
1 (One) Lot Supply and Delivery of Various Semi-Expendable Office Equipment	OES	Supply and Delivery of Various Semi-Expendable Office Equipment (Portable Speaker, LCD Projector, Portable Power Station, UPS, Extension Wheel....etc.	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	359,691.14		
1 (One) Lot Supply and Delivery of Various Semi-Expendable IT Equipment	OES	Supply and Delivery of Various Semi-Expendable IT Equipment Desktop 2 unit Laptop 10 unit Printer 5 unit Digital Voice Recorder 5 unit DSLR Camera 2 unit Projector 6 unit Projector 6 unit Smart Phone 2 unit	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	1,037,488.00		
1 (One) Lot Supply and Delivery of Various Semi-Expendable Agricultural & Forestry Equipment	OES	Supply and Delivery of Various Semi-Expendable Agricultural & Forestry Equipment Knapsack Sprayer...Pressure Sprayer	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	101,500.00		
Supply and Delivery of Meals & Snacks During Training/Seminar/Workshop	OES	Supply and Delivery of Meals & Snacks 3 viands (Meat, Fish, Vegetable) Dessert and Water/Juice	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	2,034,000.00		
Supply and Delivery of Various Tokens for Recource Person/Speaker	OES	Supply and Delivery of Various Tokens for Recource Person/Speaker during Training/Workshops	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	910,000.00		
Repair and Maintenance of Other Machineries and Equipment											
Supply, Delivery and Installation of Photocopier Parts for Develop ineo+258	OES	Repair & Maintenance of Develop ineo+258	Direct Contracting	No	SCRB	Oct-25	Nov-25	OPAPRU	100,000.00		
Services											
Air Fare for Seminar/Training	OES	Air Fare/Ticket (Local Travel) Quantity: per Pax	Direct Acquisition	No	LCRB	Oct-25	Nov-25	OPAPRU	100,000.00		
LEASE OF VENUE (Venue for Training, Workshops, Planning, Meetings)	OES	4th Quarter Live-out Seminar/workshop/capability building package for extension program/project/ activities	NP-Lease of Real Property and Venue	No	LCRB	Oct-25	Nov-25	OPAPRU	2,750,000.00		
Accomodation Services	OES	For Training/Workshop/Resource Person	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	1,500,000.00		
Printing of Banner (Tarpaulin)	OES	Printing of Program/Project/activities	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	40,000.00		
Printing and Production of IEC Materials/Promotional and Marketing Materials	OES	Printing and Production of IEC Materials	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	300,000.00		
Printing and Binding (Annual Reports, Research Journals, Newspaper and Invitations)	OES	Printing and Binding (hard bound)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	40,800.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELI M/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Rental of Vehicle Services	OES	Vehicle Rental Seating Capacity: 13-15 Type of Car: Van with Aircon Inclusive of Fuel, Toll Fee, Driver Meal Itenerary . Pick up Point-BSU Time Frame: Destination	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	1,200,000.00		
Rental of Equipment	OES	Rental of Machineries	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	40,000.00		
Rental of Hall/Facilities	OES	Rental of Facilities during Training Workshop/Seminars	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	60,000.00		
Professional Services	OES	(Editing and Lay-outing Service, Consultant, Baseline Survey Service)	Small Value Procurement	No	LCRB	Oct-25	Nov-25	OPAPRU	1,180,000.00		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget: 15,814,079.08

Prepared by:
ARSENIA L. BAYAWA
Administrative Officer V, Head, PMO
Bids and Awards Committee Secretariat
Date : ____________

Recommended by:
JOSEL M. FLORENTIN
Vice President for Business Affairs
Bids and Awards Committee Chairperson
Date : ____________

Approved by:
KENNETH ALIP LARUAN
University President
Head of the Procuring Entity
Date : ____________