



**ANNUAL PROCUREMENT PLAN FOR FY 2025**  
**GENERAL APPROPRIATIONS ACT (GAA)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>I. Infrastructure Projects</b>														
1	5060404002	Construction of the College of Arts and Humanities Building	PMU	No	Competitive Bidding	February	February	March	March	GoP	25,000,000.00	-	25,000,000.00	
2	5021304099	Repair and Upgrading of Perimeter Fence	PU/LRO	No	Competitive Bidding	January	January	February	February	GoP	1,000,000.00	1,000,000.00	-	
3	5021304099	Repair and Upgrading of Pedestrian and Parking Shared Facility	PMU	No	Competitive Bidding	January	January	February	February	GoP	3,000,000.00	3,000,000.00	-	
4	5021304099	Repair and Upgrading of Swine Laboratory Farm	CA-Animal Science	No	Competitive Bidding	January	January	February	February	GoP	1,000,000.00	1,000,000.00	-	
5	5021304099	Replenishment of Deteriorated Architectural Finishing of CIS Building	CIS	No	Competitive Bidding	January	January	February	February	GoP	1,000,000.00	1,000,000.00	-	
6	5021304099	Repair and Upgrading of Deteriorated Floor Finish of NPRCRTC Building	NPRCRTC	No	Competitive Bidding	January	January	February	February	GoP	1,500,000.00	1,500,000.00	-	
7	5021304099	Repair and Upgrading of Food Science Research Innovation Center (FSRIC)	FSRIC	No	Competitive Bidding	January	January	February	February	GoP	1,000,000.00	1,000,000.00	-	
8	5021304099	Repair and Upgrading of Storm Drainage Canal (CTE ELS and ECDC)	PMU	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	500,000.00	500,000.00	-	
<b>II. Vehicle Outlay</b>														
9	5060406001	3 units Passenger Van	Motorpool	No	Competitive Bidding	January	January	February	February	GoP	7,950,000.00		7,950,000.00	
10	5060406099	Farm Tractor	CA	No	Competitive Bidding	January	January	February	February	GoP	1,200,000.00		1,200,000.00	
11	5060406099	Hand Tractor	CA	No	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	300,000.00		300,000.00	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>III. Equipment Outlay</b>														
12	5060405002	Office Equipment and Other Machineries	La Trinidad Campus	No	Competitive Bidding	January	January	February	February	GoP	4,490,000.00		4,490,000.00	
13	5060405003	Office Equipment - copiers	La Trinidad Campus	No	Competitive Bidding	January	January	February	February	GoP	1,858,000.00		1,858,000.00	
14	5060602000	Enrollment System	La Trinidad Campus	No	Direct Contracting	January	January	February	February	GoP	10,000,000.00		10,000,000.00	
15	5060405003	Office Equipment and Other Machineries	Buguias Campus	No	NP-53.9 - Small Value Procurement	January- October	N/A	January- October	January- October	GoP	1,000,000.00		1,000,000.00	
16	5060405003	Office Equipment and Other Machineries	Bokod Campus	No	NP-53.9 - Small Value Procurement	January- October	N/A	January- October	January- October	GoP	1,000,000.00		1,000,000.00	
17	5060405013	Office, Laboratory Equipment and Other Machineries	La Trinidad Campus	No	NP-53.9 - Small Value Procurement	January- October	N/A	January- October	January- October	GoP	152,000.00		152,000.00	
<b>VI. Maintenance and Other Operating Expenses</b>														
<b>A. Supplies and Materials</b>														
18	5020310000	Agricultural Supplies and Materials	La Trinidad	No	Competitive Bidding	January	January	February	February	GoP	1,247,700.00	1,247,700.00	-	
19	5020399000	Janitorial Supplies and Materials	La Trinidad	No	Competitive Bidding	January	January	February	February	GoP	1,113,253.25	1,113,253.25	-	
20	5020321002	Semi-Expendable Machinery and Equipment - Office Equipment	La Trinidad	No	Competitive Bidding	January	January	February	February	GoP	1,000,000.00	1,000,000.00	-	
21	5020321003	Semi-Expendable Machinery and Equipment - Information Technology Equipment	La Trinidad	No	Competitive Bidding	January	January	February	February	GoP	2,270,820.00	2,270,820.00	-	
22	5020399000	Cultural and Sports Uniform	La Trinidad, Bokod, Buguias Campus	No	Competitive Bidding	April	April	May	May	GoP	1,320,000.00	1,320,000.00	-	for all employees
23	5020301000	Office Supplies not available at PS DBM	La Trinidad	No	Shopping	January - December	N/A	January - December	January - December	GoP	993,831.51	993,831.51	-	
24	5020301000	Office Supplies not available at PS DBM	Bokod Campus	No	Shopping	January - December	N/A	January - December	January - December	GoP	182,928.00	182,928.00	-	
25	5020301000	Office Supplies not available at PS DBM	Buguias Campus	No	Shopping	January - December	N/A	January - December	January - December	GoP	31,700.00	31,700.00	-	
26	5020302000	Check Books	GASS, Bokod Campus, Buguias Campus	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	58,200.00	58,200.00	-	

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	5020301000	Inks, Toners and Consumables of Photocopier	La Trinidad - All sector	No	Direct Contracting	January-December	N/A	January-December	January-December	GoP	3,000,000.00	3,000,000.00	-	
28	5020301000	Inks, Toners and Consumables of Photocopier	Bokod Campus	No	Direct Contracting	January-December	N/A	January-December	January-December	GoP	66,200.00	66,200.00	-	
29	5020301000	Inks, Toners and Consumables of Photocopier	Buguias Campus	No	Direct Contracting	January-December	N/A	January-December	January-December	GoP	68,000.00	68,000.00	-	
30	5029999000	LPG refill	La Trinidad	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	155,750.00	155,750.00	-	
31	5029999000	LPG refill	Bokod Campus	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	5,000.00	5,000.00	-	
32	5029999000	LPG refill	Buguias Campus	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	5,400.00	5,400.00	-	
33	5020399000	Supplies and Materials for emergencies and unforeseen Contingency	All sectors	No	NP-53.2 Emergency Cases	N/A	N/A	January - December	January - December	GoP	1,000,000.00	1,000,000.00	-	
34	5020301000	Office Supplies - Common Use	La Trinidad	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	2,520,500.56	2,520,500.56	-	
35	5020301000	Office Supplies - Common Use	Buguias Campus	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	259,654.14	259,654.14	-	
36	5020302000	Printing of Official Receipts, Cash Tickets and Other Accountable Forms	All Sectors	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	1,636,966.00	1,636,966.00	-	
37	5020399000	Supplies and Materials during University Charter Day Celebration	All sectors	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	685,000.00	685,000.00	-	
38	5020399000	Garments Supplies and Materials	La Trinidad	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	116,762.80	116,762.80	-	
39	5020399000	Kitchen Utensils and Appliances	All sectors	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	128,239.39	128,239.39	-	
40	5020322001	Semi- Expendable Furnitures and Fixtures	La Trinidad	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	398,446.00	398,446.00	-	
41	5020322001	Semi- Expendable Furnitures and Fixtures	Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	232,500.00	232,500.00	-	
42	5020322001	Semi- Expendable Furnitures and Fixtures	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	51,000.00	51,000.00	-	

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43	5020321002	Semi-Expendable Machinery and Equipment - Office Equipment	La Trinidad	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	556,931.36	556,931.36	-	
44	5020321002	Semi-Expendable Machinery and Equipment - Office Equipment	Bokod Campus	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	28,000.00	28,000.00	-	
45	5020321002	Semi-Expendable Machinery and Equipment - Office Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36,870.00	36,870.00	-	
46	5020321004	Semi-Expendable Machinery and Equipment - Agricultural and Forestry	La Trinidad	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	195,204.50	195,204.50	-	
47	5020321004	Semi-Expendable Machinery and Equipment - Agricultural and Forestry	Buguias Campus	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	121,500.00	121,500.00	-	
48	5020321003	Semi-Expendable Machinery and Equipment - Information Technology Equipment	La Trinidad	No	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	310,622.00	310,622.00	-	
49	5020321013	Semi-Expendable Machinery and Equipment - Laboratory Equipment	La Trinidad	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	371,883.00	371,883.00	-	
50	5020321009	Semi-Expendable Machinery and Equipment - Security Equipment	La Trinidad	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	5,150.00	5,150.00	-	
51	5020321009	Semi-Expendable Machinery and Equipment - Security Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	30,000.00	30,000.00	-	
52	5020399000	Supplies and Materials for University Foundation Day Celebration	All sectors	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	1,315,000.00	1,315,000.00	-	
53	5020399000	Supplies and Materials for PRAISE Everlasting Awards	All sectors	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	500,000.00	500,000.00	-	
54	5020310000	Agricultural Supplies and Materials	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	2,286,650.00	2,286,650.00	-	
55	5020310000	Agricultural Supplies and Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	62,650.00	62,650.00	-	
56	50205020000	Cell Cards for Mobile Phones	La Trinidad- All sectors	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	1,023,152.00	1,023,152.00	-	
57	50205020000	Cell Cards for Mobile Phones	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	45,928.00	45,928.00	-	
58	5020301000	Information Technology (IT) Supplies	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	657,725.00	657,725.00	-	

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59	5020301000	Inks and toners of printer	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,507,864.44	1,507,864.44	-	
60	5020301000	Inks and toners of printer	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	42,458.00	42,458.00	-	
61	5020301000	Inks and toners of printer	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	30,000.00	30,000.00	-	
62	5020301000	Inks, Toners and Consumables of Photocopier	All sectors	No	NP-53.9 - Small Value Procurement	January- December	N/A	January- December	January- December	GoP	389,998.02	389,998.02	-	
63	5020399000	Janitorial Supplies and Materials	La Trinidad	No	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	906,046.00	906,046.00	-	
64	5020399000	Janitorial Supplies and Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	93,954.00	93,954.00	-	
65	5020308000	Laboratory Supplies	La Trinidad	No	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	598,188.76	598,188.76	-	
66	5020308000	Laboratory Supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	January- December	January- December	January- December	January- December	GoP	16,000.00	16,000.00	-	
67	5020201000	Meals and Snacks during Inset Seminars	All Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January- December	January- December	GoP	2,640,520.00	2,640,520.00	-	
68	5029903000	Meals and Snacks during University Activities, Events, Meetings	La Trinidad - All sector	No	NP-53.9 - Small Value Procurement	January- December	N/A	January- December	January- December	GoP	2,867,700.00	2,867,700.00	-	
69	5029903000	Meals and Snacks during University Activities, Events, Meetings	Bokod Campus	No	NP-53.9 - Small Value Procurement	January- December	N/A	January- December	January- December	GoP	50,400.00	50,400.00	-	
70	5029903000	Meals and Snacks during University Activities, Events, Meetings	Buguias Campus	No	NP-53.9 - Small Value Procurement	January- December	N/A	January- December	January- December	GoP	51,960.00	51,960.00	-	
71	5020308000	Medical Supplies	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	893,811.24	893,811.24	-	
72	5020308000	Medical Supplies	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	15,700.00	15,700.00	-	
73	5020301000	Office Supplies not available at PS DBM	All Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	2,500,000.00	2,500,000.00	-	
74	5029903000	Other Supplies (Representation)	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,000,000.00	1,000,000.00	-	
75	5029903000	Other Supplies (Representation)	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	12,000.00	12,000.00	-	
76	5020399000	Packaging Materials	All Sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January- December	January- December	GoP	19,040.00	19,040.00	-	

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77	5020399000	Plaques, Medals and Trophies	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	21,800.00	21,800.00	-	
78	5020399000	Raw Materials	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	124,151.00	124,151.00	-	
79	5020399000	Raw Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	30,850.00	30,850.00	-	
80	5029999099	Sports Supplies and Equipment	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	462,600.00	462,600.00	-	
81	5029999099	Supplies for Sports Activities	All Sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	591,750.00	591,750.00	-	
82	5021199000	Supplies and Materials for COA	COA	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	253,687.80	253,687.80	-	
83	5020399000	Supplies and Materials for University Activities including Inset Trainings	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	91,702.11	91,702.11	-	
84	5020399000	Supplies and Materials for University Activities including Inset Trainings	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	116,300.00	116,300.00	-	
85	5020399000	Supplies and Materials for University Activities including Inset Trainings	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	160,000.00	160,000.00	-	
86	5029999099	Supplies and Materials for GAD PAPS	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	180,000.00	180,000.00	-	
87	5029999099	Supplies for the Maintenance of Lactation Station and Child Minding Station	GAD	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	270,000.00	270,000.00	-	
88	5020311001	Textbooks and Instructional Materials, including subscription of ebooks and other instructional materials	La Trinidad	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	1,000,000.00	1,000,000.00	-	
89	5020311001	Textbooks and Instructional Materials	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	50,000.00	50,000.00	-	
90	5020311001	Textbooks and Instructional Materials	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January-December	January-December	GoP	112,000.00	112,000.00	-	
91	5020101000	Air Fare/ Air Ticket	La Trinidad- All sectors	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December	N/A	January - December	January - December	GoP	3,638,076.37	3,638,076.37	-	

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92	5020101000	Air Fare/ Air Ticket	Bokod Campus	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December	N/A	January - December	January - December	GoP	60,000.00	60,000.00	-	
93	5020101000	Air Fare/ Air Ticket	Buguias Campus	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December	N/A	January - December	January - December	GoP	140,000.00	140,000.00	-	
94	5020309000	Fuel, Lubricants and Oil	La Trinidad	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December	N/A	January-December	January-December	GoP	3,388,140.00	3,388,140.00	-	
95	5020309000	Fuel, Lubricants and Oil	Bokod Campus	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December	N/A	January-December	January-December	GoP	225,000.00	225,000.00	-	
96	5020309000	Fuel, Lubricants and Oil	Buguias Campus	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December	N/A	January-December	January-December	GoP	224,945.00	224,945.00	-	
<b>B. Supplies and Materials for Repair and Maintenance</b>														
97	5021304099	Repair and Maintenance of Facilities and other Structures (Construction supplies and materials)	All Sectors	No	Competitive Bidding	January	January	February	February	GoP	1,763,770.00	1,763,770.00	-	
98	5021305000	Repair and Maintenance - Various Machines and Equipment	All Sectors	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	200,000.00	200,000.00	-	
99	5021304099	Repair and Maintenance of Facilities and other Structures	Bokod Campus	No	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	250,994.00	250,994.00	-	
100	5021304099	Repair and Maintenance of Facilities and other Structures	Buguias Campus	No	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	135,750.00	135,750.00	-	
101	5021304099	Repair and Maintenance of Facilities and other Structures	All Sectors- La Trinidad	No	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	363,766.68	363,766.68	-	

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
102	5021305000	Repair and Maintenance - Various Machines and Equipment	All sectors	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	800,000.00	800,000.00	-	
103	5021305000	Repair and Maintenance - Various Machines and Equipment	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	636,160.00	636,160.00	-	
104	5021305000	Repair and Maintenance - Various Machines and Equipment	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	24,000.00	24,000.00	-	
105	5021305000	Repair and Maintenance - Various Machines and Equipment	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	24,000.00	24,000.00	-	
106	5021306000	Repair and Maintenance of motor vehicles	GSO	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	500,000.00	500,000.00	-	For Maintenance of Vehicles -i.e. Change oil
107	5021306000	Repair and Maintenance of motor vehicles	GSO	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	663,100.00	663,100.00	-	For Maintenance of Vehicles -i.e. Change oil
108	5021306000	Repair and Maintenance of motor vehicles	Buguias Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	53,000.00	53,000.00	-	
109	5021306000	Repair and Maintenance of motor vehicles	Bokod Campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	204,700.00	204,700.00	-	
	<b>C. Services</b>													
110	5021203000	Security Services	Security Office	No	Competitive Bidding	January	January	February	February	GoP	3,000,000.00	3,000,000.00	-	
111	5029999099	Laboratory Analysis and Services - microbial, DNA, Analysis of Plants, Soil and Water	Research and Extension, STO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	71,220.00	71,220.00	-	
112	5020501000	Postage Stamps and Courier Services	ROA	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	147,000.00	147,000.00	-	
113	50215020000	Insurance of Building	All Sectors	No	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	4,500,000.00	4,500,000.00	-	
114	5029907000	Subscription - Instructional Materials	ULIS	No	Direct Contracting	January-December	N/A	January - December	January - December	GoP	377,000.00	377,000.00	-	
115	5029907000	Subscription - Video Conferencing Platform	All Sectors	No	Direct Contracting	January-December	N/A	January - December	January - December	GoP	90,000.00	90,000.00	-	
116	5020502001	Telephone Connections	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	300,000.00	300,000.00	-	new connections
117	5029901000	Advertisement/ Publications	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	345,000.00	345,000.00	-	
118	5020503000	Internet Connectivity	ICT	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	2,496,000.00	2,496,000.00	-	




	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
119	5020503000	Internet Connectivity	Buguias Campus & Bokod campus	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	196,000.00	196,000.00	-	
120	5020201000	Accommodation	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	3,648,760.00	3,648,760.00	-	
121	50211999000	Consultancy Services- ISO, WURI, SUC Levelling	OQAA	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	280,000.00	280,000.00	-	
122	502999099	Laboratory Analysis - Blood Chemistry	GASS	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	400,000.00	400,000.00	-	
123	5029902000	Printing and Production of Promotional Materials	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	1,184,920.00	1,184,920.00	-	
124	5029902000	Printing of Annual Reports	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	312,931.83	312,931.83	-	
125	5029902000	Printing of Banners/ Tarpaulin	All sectors	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	449,762.00	449,762.00	-	
126	5029902000	Printing of Shamag	GASS	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000.00	120,000.00	-	
127	50211999000	Professional Services	All sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	776,356.00	776,356.00	-	
128	5029901000	Radio airtime	All sector	No	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	188,000.00	188,000.00	-	
129	5020201000	Venue and accommodation for Trainings, Seminars, workshop and Planning	All Sectors	No	NP-53.10 - Lease of Real Property and Venue	January - December	N/A	January - December	January - December	GoP	2,193,633.24	2,193,633.24	-	
	<b>D. UTILITIES</b>													
130	5020402000	Electricity	All Sectors	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	10,159,000.00	10,159,000.00	-	Existing Connections
131	5020401000	Water	All Sectors	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	595,000.00	595,000.00	-	Existing Connections
132	5020504000	Cable, Satellite	All Sectors	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	350,000.00	350,000.00	-	Existing Connections
133	5020502001	Telephone Connections - Landline	All Sectors	No	Direct Contracting	January - December	N/A	January - December	January - December	GoP	438,000.00	438,000.00	-	Existing Connections
		xxxxxxxxxxxxxxxxxxx												
								<b>GRAND TOTAL</b>			<b>151,059,584.00</b>	<b>98,109,584.00</b>	<b>52,950,000.00</b>	

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