



ANNUAL PROCUREMENT PLAN FOR FY 2026 - BOKOD CAMPUS

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Bokod Campus	1 lot Supply and Delivery of Common Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	NEP 2026	134,550.00	-	
Supply and Delivery of various inks and toners for printers	Bokod Campus	1 lot Supply and Delivery of various inks and toners for printers- (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	NEP 2026	36,274.00	-	
Supply and Delivery of various toners and consumables of photocopiers	Bokod Campus	Supply and Delivery of various toners and consumables for photocopiers (Develop Copiers)- (Goods)	Direct Contracting	No	LCRB	01/2026	03/2026	NEP 2026	57,450.00	-	
Supply and Delivery of various toners and consumables of photocopiers	Bokod Campus	Supply and Delivery of various toners and consumables of photocopiers (xerox copier) - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	78,600.00		
Supply and Delivery of Official Receipts	Bokod Campus	Supply and Delivery of 50 booklets Official Receipt - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	NEP 2026	10,000.00		
Supply and Delivery of various Janitorial Supplies	Bokod Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	NEP 2026	17,346.00		
Supply and Delivery of Plaques, Medals and Trophies	Bokod Campus	1 lot Supply and Delivery of Plaques, Medals and Trophies - (Goods)	Small Value Procurement	No	LCRB	01/2026	01/2026	NEP 2026	20,550.00		
Supply and Delivery of various textbooks	Bokod Campus	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	NEP 2026	62,000.00		
Supply and Delivery of Petroleum, Oil and Lubricants	Bokod Campus	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the vehicles, chain saw, tractor, generator, grass cutters - January - December, - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	NEP 2026	225,000.00		
SEMI-EXPENDABLE EQUIPMENT											
Supply and Delivery of various semi-expendable IT Equipment	Bokod Campus	Supply and Delivery of 2 units Printer - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	NEP 2026	24,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Bokod Campus	Supply and Delivery of 100 units Monoblock Arm chairs, biege - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	170,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Bokod Campus	Supply and Delivery of 4 units steel cabinet, dividers - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	44,000.00		
Supply and Delivery of welding machine	Bokod Campus	Supply and Delivery of welding machine with cable and holder - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	NEP 2026	8,200.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Bokod Campus	Supply and Delivery of meals and snacks - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	98,600.00		

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Supply and Delivery of meals and snacks during GAD Activities	Bokod Campus	Supply and Delivery of meals and snacks during GAD Activities - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	50,000.00		
Supply and Delivery of various tokens	Bokod Campus	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	10,000.00		
SERVICES											
Air Ticket for Third and Fourth Quarter	Bokod Campus	Procurement of Air Ticket for First and Fourth Quarter - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	65,000.00		
Lease of Venue for Trainings and Workshops	Bokod Campus	Lease of venue for trainings, workshops and capacity building of employees -(Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	NEP 2026	160,400.00		
Printing of Tarpaulins	Bokod Campus	Printing of Tarpaulin for General Campus Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners - (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	23,000.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Bokod Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	160,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Bokod Campus	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	44,200.00		
Equipment											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Bokod Campus	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	NEP 2026	24,000.00		
Building and Other Facilities											
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Bokod Campus	Suppy and delivery of common used construction, plumbing, electrcial supplies and materials - (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	NEP 2026	266,020.00		
UTILITIES											
Water	Bokod Campus	Water consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	20,000.00	-	
Electricity	Bokod Campus	Electric consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	250,000.00	-	
Cable, Satellite, Telegraph	Bokod Campus	Subscription of Cable, Satellite for CY 2026- existing subscription	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026		-	
Telephone- Landline	Bokod Campus	Subscription of Landline telephone for CY 2026 - existing lines	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	170,000.00	-	
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Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Total Amount of Estimated Budget for EPA Projects: -

Total Amount of CSEs to be purchased from PS-DBM: -

Total Amount of Estimated Budget: 2,229,190.00

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:

Sgd

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Date :

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Date :