



ANNUAL PROCUREMENT PLAN FOR FY 2026 - BUGUIAS CAMPUS

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Buguias Campus	1 lot Supply and Delivery of Common Office Supplies not available at PS-DBM - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	213,150.00	-	
Supply and Delivery of various Janitorial Supplies	Buguias Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	35,100.00		
Supply and Delivery of various Agricultural Supplies	Buguias Campus	Supply and Delivery of various Agricultural Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	161,935.42		
Supply and Delivery of various textbooks	Buguias Campus	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	NEP 2026	112,000.00		
Supply and Delivery of LPG- refill	Buguias Campus	Supply and Delivery of LPG- refill for January to December - (Goods)	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	3,600.00		
Supply and Delivery of Petroleum, Oil and Lubricants	Buguias Campus	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the vehicles, chain saw, tractor, generator, grass cutters - January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	NEP 2026	224,992.50		
SEMI-EXPENDABLE EQUIPMENT											
Supply and Delivery of various semi-expendable Office Equipment	Buguias Campus	Supply and Delivery of various semi-expendable Office Equipment - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	30,000.00		
Supply and Delivery of various semi-expendable IT Equipment	Buguias Campus	Supply and Delivery of various semi-expendable IT Equipment - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	21,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Bokod Campus	Supply and Delivery of 100 units Monoblock Arm chairs, biega - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	51,000.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Buguias Campus	Supply and Delivery of meals and snacks - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	147,900.00		
Supply and Delivery of meals and snacks during GAD Activities	Buguias Campus	Supply and Delivery of meals and snacks during Gender Sensitivity Training - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	NEP 2026	89,000.00		
Supply and Delivery of meals and snacks during GAD Activities	Buguias Campus	Supply and Delivery of meals and snacks during Women's Month Celebration - (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	NEP 2026	30,000.00		

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Supply and Delivery of meals and snacks during GAD Activities	Buguias Campus	Supply and Delivery of meals and snacks during Students' GAD Orientation - (Goods)	Small Value Procurement	No	LCRB	06/2026	07/2026	NEP 2026	25,000.00		
Supply and Delivery of various tokens	Buguias Campus	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	6,000.00		
SERVICES											
Air Ticket for Third and Fourth Quarter	Buguias Campus	Procurement of Air Ticket for First and Fourth Quarter - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	160,000.00		
Radio Airing - Advertisement	Buguias Campus	Radio Airing - January - December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	NEP 2026	70,000.00		
Printing of Tarpaulins	Buguias Campus	Printing of Tarpaulin for General Campus Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners - (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	58,000.00		
Subscription - Internet	Buguias Campus	Internet subscription for January to December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	NEP 2026	268,000.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Buguias Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles- (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	158,064.58		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Buguias Campus	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	NEP 2026	24,000.00		
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Buguias Campus	Suppy and delivery of common used construction, plumbing, electrcial supplies and materials - (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	NEP 2026	126,220.00		
UTILITIES											
Water	Buguias Campus	Water consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	20,000.00	-	
Electricity	Buguias Campus	Electric consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	250,000.00	-	
Telephone- Landline	Buguias Campus	Subscription of Landline telephone for CY 2026 - existing lines	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	170,000.00	-	
										-	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											

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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	Buguias Campus	Procurement of Common Use Supplies and Equipment (CSE)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	NEP 2026	80,890.81		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

-
80,890.81
2,535,853.31

Prepared by:

Recommended by:

Approved by:

Sgd

ARSENIA L. BAYAWA

Chairperson

Bids and Awards Committee Secretariat

Date : _____

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JOSEL M. FLORENTIN

Chairperson

Bids and Awards Committee Chairperson

Date : _____

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KENNETH ALIP LARUAN

University President

Date : _____