



ANNUAL PROCUREMENT PLAN FOR FY 2026 - LA TRINIDAD CAMPUS

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
OFFICE SUPPLIES											
Supply and Delivery of Common Office Supplies not available at PS-DBM of Finance Sector for the 1st and 2nd Quarter	Finance Services Division	Supply and Delivery of Common Office Supplies not available at PS-DBM 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	75,311.40	-	
Supply and Delivery of Common Office Supplies not available at PS-DBM of BSU-COA for the 1st and 2nd Quarter	BSU-COA	Supply and Delivery of Common Office Supplies not available at PS-DBM 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	58,401.64		
Supply and Delivery of Common Office Supplies not available at PS-DBM of OP for the 1st and 2nd Quarter	OP Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM of OP Sector for the 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	108,877.27		
Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 1st and 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	119,254.02		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Auxiliary Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st and 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	346,064.74		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Research and Extension Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	336,088.21		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Academic Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	702,513.80		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 4th Quarter	BIDEC Project	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	25,180.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM of Finance Sector for the 3rd and 4th Quarter	Finance Services Division	Supply and Delivery of Common Office Supplies not available at PS-DBM of Finance Sector for the 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	1,800.00	-	
Supply and Delivery of Common Office Supplies not available at PS-DBM of BSU-COA for 3rd and 4th Quarter	BSU-COA	Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd and 4th Quarter- (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	58,181.64		
Supply and Delivery of Common Office Supplies not available at PS-DBM of OP for 3rd and 4th Quarter	OP Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM of OP for 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	5,410.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 3rd and 4th Quarter	Administrative Services Division and GSO	Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 3rd and 4th Quarter- (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	29,801.50		
Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd & 4th Quarter	Research and Extension Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd & 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	39,487.50		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd & 4th Quarter	Academic Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd & 4th Quarter- (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	51,652.50		
IT SUPPLIES											
Supply and Delivery of various Information Technology (IT) Supplies of Finance Sector for 1st & 2nd Quarter	Finance Services Division; Administrative Services Division and GSO	Supply and Delivery of various Information Technology (IT) Supplies of Finance Sector for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	NEP 2026	112,308.33	-	
Supply and Delivery of various Information Technology (IT) Supplies of BSU-COA for 1st & 2nd Quarter	BSU-COA	Supply and Delivery of various Information Technology (IT) Supplies of BSU-COA for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	NEP 2026	15,224.50		
Supply and Delivery of various Information Technology (IT) Supplies of OP Sector for 1st & 2nd Quarter	OP Sector	Supply and Delivery of various Information Technology (IT) Supplies of OP Sector for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	NEP 2026	169,766.74		
Supply and Delivery of Information Technology (IT) Supplies of Auxiliary Services - 1st & 2nd Quarter	Auxiliary Services	Supply and Delivery of Information Technology (IT) Supplies of Auxiliary Services - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	02/2026	NEP 2026	90,609.01		
Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 1st & 2nd Quarter	Research and Extension Services, BIDECE Project	Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	NEP 2026	366,899.85		
Supply and Delivery of Information Technology (IT) Supplies of Academic Sector - 1st & 2nd Quarter	Academic Sector	Supply and Delivery of Information Technology (IT) Supplies of Academic Sector - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	NEP 2026	162,424.25		
Supply and Delivery of Information Technology (IT) Supplies of Academic Sector - 3rd & 4th Quarter	Academic Sector	Supply and Delivery of Information Technology (IT) Supplies of Academic Sector - 3rd & 4th Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	08/2026	NEP 2026	3,300.00		
Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 3rd & 4th Quarter	Research and Extension Services	Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 3rd & 4th Quarter- - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	11/2026	NEP 2026	4,450.00		
INKS AND TONERS FOR PRINTERS											
Supply and Delivery of various inks and toners for printers of Finance Sector for the 1st & 2nd quarter	Finance Services Division, Administrative Services Division and GSO	Supply and Delivery of various inks and toners for printers of Finance Sector for the 1st quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	03/2026	NEP 2026	227,633.61	-	
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	BSU-COA	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	NEP 2026	110,775.50		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	OP Sector	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	06/2026	NEP 2026	86,147.67		
Supply and Delivery of various inks and toners for printers for the 1st quarter	Auxiliary Services	Supply and Delivery of various inks and toners for printers for the 1st quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	03/2026	NEP 2026	84,029.10		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Research and Extension Services, BIDECE Project	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	NEP 2026	253,402.21		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Academic Sector	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	NEP 2026	384,422.87		

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Supply and Delivery of various inks and toners for printers of Finance Sector for the 3rd quarter	Finance Services Division	Supply and Delivery of various inks and toners for printers of Finance Sector for the 3rd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	09/2026	NEP 2026	10,709.00	-	
Supply and Delivery of various inks and toners for printers for the 3rd and 4th quarter	BSU-COA	Supply and Delivery of various inks and toners for printers for the 3rd and 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	10/2026	NEP 2026	109,608.82		
Supply and Delivery of various inks and toners for printers for the 3rd and 4th quarter	OP Sector	Supply and Delivery of various inks and toners for printers for the 3rd and 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	08/2026	NEP 2026	10,755.36		
Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter	Administrative Services Division and GSO	Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	11/2026	NEP 2026	28,682.78		
Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter	Research and Extension Services	Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	11/2026	NEP 2026	47,359.45		
Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter	Academic Sector	Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	11/2026	NEP 2026	109,751.46		
TONERS AND CONSUMABLES OF PHOTOCOPIERS											
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st & 2nd Quarter	Finance Services Division	Supply and Delivery of various toners and consumables for photocopiers of Finance Sector for 1st & 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	60,000.00	-	
Supply and Delivery of various toners and consumables of photocopiers for OP Sector - 1st & 2nd Quarter	OP Sector	Supply and Delivery of various toners and consumables of photocopiers for OP Sector - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	178,200.00		
Supply and Delivery of various toners and consumables of photocopiers for 1st & 2nd quarter	Research and Extension Services	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	183,390.67		
Supply and Delivery of various toners and consumables of photocopiers	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	804,089.83		
Supply and Delivery of various toners and consumables of photocopiers	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 3rd Quarter- (Goods)	Small Value Procurement	No	LCRB	07/2026	08/2026	NEP 2026	32,664.37		
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st Quarter	Finance Services Division	Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	03/2026	NEP 2026	134,000.00	-	
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	BSU-COA	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	NEP 2026	32,857.00		
Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter	OP Sector	Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	03/2026	NEP 2026	148,012.25		
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	NEP 2026	546,435.50		
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	Auxiliary Services	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	NEP 2026	226,968.13		
Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter	Research and Extension Services	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) - 1st Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	03/2026	NEP 2026	332,585.00		

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Supply and Delivery of various toners and consumables of photocopiers - 1st & 2nd Quarter	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) - 1st & 2nd Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	NEP 2026	373,877.00		
Supply and Delivery of various toners and consumables of photocopiers - 3rd and 4th Quarter	BSU-COA	Supply and Delivery of various toners and consumables of photocopiers - 3rd and 4th Quarter - (Goods)	Direct Contracting	No	LCRB	07/2026	10/2026	NEP 2026	5,357.00		
Supply and Delivery of various toners and consumables of photocopiers - 3rd & 4th Quarter	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers - 3rd & 4th Quarter - (Goods)	Direct Contracting	No	LCRB	07/2026	10/2026	NEP 2026	112,686.00		
ACCOUNTABLE FORMS											
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 20 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 20 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy- (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	NEP 2026	187,500.00		
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 5 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 5 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	NEP 2026	187,500.00		
Supply and Delivery of 450 pcs. Cash ticket, Php. 3 denomination	Finance Services Division	Supply and Delivery of 450 pcs. Cash Ticket, Php. 3 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	NEP 2026	42,750.00		
Supply and Delivery of 450 pcs. Cash ticket, Php. 1 denomination	Finance Services Division	Supply and Delivery of 450 pcs. Cash Ticket, Php. 1 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	NEP 2026	42,750.00		
Supply and Delivery of 8 booklets Checks	Finance Services Division	Supply and Delivery of 8 booklets Checks, size 8.5"x3" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	08/2026	NEP 2026	8,000.00		
Supply and Delivery of 75,000 Sales Invoice/AF. No. 51 (continuous)	Finance Services Division	Supply and Delivery of 75,000 pcs. Sales Invoice/AF No. 51, size: 5.5"x8.5" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	NEP 2026	675,000.00		
Supply and Delivery of 1,100 Booklet Sales Invoice/ AF No. 51 (padded)	Finance Services Division	Supply and Delivery of 1,100 booklet Sales Invoice / AF No. 51, size 4.5"x8.5" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	NEP 2026	385,000.00		
Supply and Delivery of 5,000 pcs. Cash Ticket, Php. 50 Denomination	Finance Services Division	Supply and Delivery of 5,000 pcs. Cash Ticket, Php. 50 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	NEP 2026	375,000.00		
Supply and Delivery of 2,000 pcs. Cash ticket, Php. 30 denomination	Finance Services Division	Supply and Delivery of 2,000 pcs. Cash Ticket, Php. 30 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	07/2026	NEP 2026	160,000.00		
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 10 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 10 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	NEP 2026	187,500.00		
JANITORIAL SUPPLIES											

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Supply and Delivery of Common use Janitorial Supplies for 1st and 2nd Quarter	GSO	Supplies and Delivery of common use janitorial supplies for 1st and 2nd quarter - (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	NEP 2026	1,295,601.40		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	Finance Services Division	Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	10,440.00		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	BSU-COA	Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	936.25		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	OP Sector	Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	7,834.00		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	Research and Extension	Supply and Delivery of various Janitorial Supplies for 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	42,997.80		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	Academics, Auxiliary	Supplies and Delivery of common use janitorial supplies for 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	125,109.55		
Supply and Delivery of common use Janitorial Supplies for 3rd and 4th Quarter	GSO	Supply and Delivery of common use janitorial supplies for 3rd and 4th quarter - (Goods)	Competitive Bidding	No	LCRB	07/2026	10/2026	NEP 2026	906,361.60		
Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter	Finance Services Division	Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	10,440.00		
Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter	BSU-COA	Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	936.25		
Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter	Academics	Supply and Delivery of common use janitorial supplies for 3rd and 4th quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	23,680.40		
LABORATORY, MEDICAL AND DENTAL SUPPLIES											
Supply and Delivery of Medicines - 1st and 2nd Quarter	UHS	Supply and Delivery of Medicines - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	156,650.00		
Supply and Delivery of Medicines - 3rd and 4th Quarter	UHS	Supply and Delivery of Medicines - 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	139,750.00		
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	UHS	Supply and Delivery of Medical and Dental Supplies- 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	10,000.00		
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	Research and Extension	Supply and Delivery of Medicines and other medical supplies- 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	13,437.50		
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	Academic Sector	Supply and Delivery of Medical and Dental Supplies- 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	128,024.00		
Supply and Delivery of Medical and Dental Supplies- 3rd and 4th Quarter	Academic Sector	Supply and Delivery of Medical and Dental Supplies- 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB	06/2026	10/2026	NEP 2026	12,518.00		
Supply and Delivery of various Laboratory Supplies - 1st & 2nd Quarter	Research and Extension	Supply and Delivery of various Chemicals, Reagents and laboratory supplies- 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	364,464.68		
Supply and Delivery of various Laboratory Supplies- 1st & 2nd Quarter	Academic Sector	Supply and Delivery of various glasswares - 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	7,850.00		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various Laboratory Supplies - 3rd & 4th quarter	Research and Extension	Supply and Delivery of various Chemicals, Reagents and laboratory supplies- 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	06/2026	10/2026	NEP 2026	103,100.00		
AGRICULTURAL SUPPLIES											
Supply and Delivery of various Agricultural Supplies for 1st and 2nd Quarter	Research and Extension Services	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, farm tools and apiary supplies- 1st & 2nd - (Goods)	Small Value Procurement	Yes	LCRB	11/2025	01/2026	NEP 2026	1,368,589.50		
Supply and Delivery of various Agricultural Supplies- 1st & 2nd quarter	Academic Sector	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools and farm tools - 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	416,053.91		
Supply and Delivery of various Agricultural Supplies- 1st to 4th quarter	Administrative Services Division, GSO, OP Sector	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials and planting tools - 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	57,750.00		
Supply and Delivery of various Agricultural Supplies- 1st to 4th quarter	BIDEC Project	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, and farm tools 1st to 4th - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	614,650.00		
Supply and Delivery of various Agricultural Supplies - 4th quarter	Academic Sector	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, and farm tools- 4th quarter - (Goods)	Small Value Procurement	No	LCRB	10/2026	11/2026	NEP 2026	56,500.00		
PETROLEUM, FUEL, OIL, LUBRICANTS											
Supply and Delivery of Petroleum, Oil and Lubricants for the University Vehicles- January - December	GSO	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the University Vehicles for January - December - (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	NEP 2026	2,500,000.00		
Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters	GSO	Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters- January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	NEP 2026	500,000.00		
Supply and Delivery of Oil filter, fuel filter, air filter/ Cleaner for vehicles	GSO	Supply and Delivery of Oil filter, fule filter, air filter/ Cleaner for vehicles - (Goods)	Negotiated Procurement - Direct retail Purchase of Petrouleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	NEP 2026	310,000.00		
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	Research and Extension, Academic Sectors, BIDEC Project	Supply and Delivery of fuel, petroleums for Research and Extension Activities- 1st - 4th quarter - (Goods)	Negotiated Procurement - Direct retail Purchase of Petrouleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	NEP 2026	163,575.00		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
OTHER SUPPLIES AND MATERIALS											
Supply and Delivery of Sports Supplies and Materials- 1st & 2nd quarter	OP Sector, Academic Sector	Supply and Delivery of Sports Supplies and Materials - 1st & 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	163,810.00		
Supply and Delivery of new LPG Tank with content for 1st Quarter	OP Sector, Research and Extension, Academic Sector, BIDEC Project	Supply and Delivery of new LPG Tank, 11 kg- 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	35,700.00		
Supply and Delivery of various Construction Materials- 1st quarter	OP Sector, Finance Services Division	Supply and Delivery of various Construction Materials- 1st quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	21,150.00		
Supply and Delivery of various Electrical Supplies 1st quarter	OP Sector; Advance Studies; Auxiliary Services	Supply and Delivery of various emergency lights and extension cords - 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	57,998.66		
Supply and Delivery of various textbooks- 1st to 4th quarter	ULIS	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section of the University Library - 1st to 4th quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	777,332.99		
Supply and Delivery of various textbooks- 1st & 2nd quarter	Academic Sector	Supply and Delivery of various textbooks for the Academic Sector - 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	319,145.00		
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Research and Extension, Academic Sector	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	10/2026	NEP 2026	117,060.00		
Supply and Delivery of various Raw Materials- 1st to 4th quarter	Research and Extension, BIDEC Project	Supply and Delivery of various Raw Materials, assorted fruits,vegetables and herbs - 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	117,780.00		
Supply and Delivery of various Packaging Materials - 1st to 4th quarter	Research and Extension, BIDEC Project	Supply and Delivery of various Packaging Materials, 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	89,123.00		
Supply and Delivery of Plaques - 2nd to 4th quarter	Academic Sector	Supply and Delivery of Plaques and Medals during activities of Colleges- 2nd to 4th quarter- (Goods)	Small Value Procurement	No	LCRB	03/2026	10/2026	NEP 2026	11,900.00		
Supply and Delivery of Garments Supplies and Materials- 1st & 2nd quarter	Academic Sector, BIDEC Project	Supply and Delivery of Garments Supplies and Materials- 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	61,959.29		
Supply and Delivery of construction materials for fabrication of Bamboo Splitter - 1st quarter	BIDEC Project	Supply and Delivery of construction materials for fabrication of Bamboo Splitter, 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	52,068.60		
Supply and Delivery of various Power Tools- 1st quarter	BIDEC Project	Supply and Delivery of various Power Tools, 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	74,500.00		
Supply and Delivery of various materials for the production mokusaku- 1st quarter	BIDEC Project	Supply and Delivery of various materials for the production mokusaku, 1st Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	78,680.00		
CELLCARDS AND COMMUNICATION SUPPLIES											
Supply and Delivery of Cell cards for OP Sector for 1st - 4th Quarter	OP Sector	Supply and Delivery of Cell cards for OP Sector for 1st to 4th Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	4,200.00		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Load Cards - January - December	Administrative Services Division and GSO	Supply and Delivery of Smart Load Cards for January - December (on staggard delivery), Quantity: 1,356 pcs for La Trinidad Campus, 228 pcs for Bokod Campus, and 636 pcs for Buguias Campus - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	794,500.00		
Supply and Delivery of Cellcards - January to December	Research and Extension	Supply and Delivery of 12 pcs. Smart Card for the project "Saludsud Mo Sungbatak", January to December, (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	4,200.00		
Supply and Delivery of Cellcards - 1st and 2nd quarter	BIDEC Project	Supply and Delivery of 144 Smart load cards (300), 1st & 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	64,800.00		
MEALS, SNACKS AND TOKENS											
Supply and Delivery of meals and snacks during meetings- 1st and 2nd Quarter	OP Sector	Supply and Delivery of meals and snacks during meetings - 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	525,230.00		
Supply and Delivery of meals and snacks during meetings and other official activities- 3rd and 4th Quarter	OP Sector	Supply and Delivery of meals and snacks during meetings and other official activities - 3rd and 4th Quarter- (Goods)	Small Value Procurement	No	LCRB	07/2026	11/2026	NEP 2026	525,230.00		
Procurement of Meals and Snacks during meetings, University Activities- 1st to 4th Quarter	Administrative Services Division and GSO	Procurement of Meals and Snacks during meetings, Unviersity Activities- January - December (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	3,029,400.00		
Meals and Snacks during Training, Seminars, workshop, and Meetings- 1st - 4th quarter	Auxiliary Services	Meals and Snacks during Training, Seminars,workshop and meetings for 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	146,722.23		
Meals and Snacks during Training, Seminars, and workshop 1st - 2nd quarter	Research and Extension	Meals and Snacks during Training, Seminars, and workshop for 1st to 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	1,737,500.00		
Meals and Snacks during Training, Seminars, and workshop - 3rd and 4th quarter	Research and Extension	Meals and Snacks during Training, Seminars, and workshop for 3rd to 4th quarter (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	NEP 2026	755,520.00		
Meals and Snacks during Training, Seminars, and workshop - 1st to 4th quarter	Academic Sectors	Delivery of Meals and Snacks during Training, Seminars, and workshop during Academics Activities- January - December (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	1,266,127.50		
Meals and Snacks during Training, Seminars, and workshop - 1st to 4th quarter	BIDEC Project	Delivery of Meals and Snacks during Training, Seminars, and workshop during Academics Activities- January - December -(Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	320,000.00		
Supply and Delivery of various tokens 1st - 4th Quarter	OP Sector	Supply and Delivery of various tokens for 1st- 4th Quarter -(Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	91,690.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Administrative Services Division and GSO	Supply and Delivery of various tokens -(Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	875,000.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Research and Extension, BIDEC Project	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	278,800.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Academic Sector, Auxiliary Services	Supply and Delivery of various tokens- 1st- 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	NEP 2026	158,600.00		
Supply and Delivery of BSU Journal with pen	UPAO	Supply and delivery of 850 pcs Personalized Journal with Pen (Printed with BSU Logo), size: A5 (148mmx210mm)- (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	NEP 2026	262,500.00		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Personalized Paper Bags	UPAO	Supply and Delivery of 850 pcs. Personalized Paper Bags (Printed with Logo), size: 33cmx28cm; 32cmxx25cm; 28cmx20cm- (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	NEP 2026	32,500.00		
Supply and Delivery of Leis	UPAO	Supply and Delivery of 700 pcs. Leis. Size: Length of lace: 50", width of lace: 2", 4" diameter- (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	NEP 2026	234,000.00		
Supply and Delivery of Tokens for Special Guests	UPAO	Supply and Delivery of 200 set cultural miniature; 2 miniature gongs: 2.5" & 2"; 2 miniature solibao with stand and plate; BSU Logo and VGMO - base, L12"xW2"xH 3" - (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	NEP 2026	300,000.00		
Supply and Delivery of Mug with box	UPAO	Supply and Delivery of 500 pcs. Personalized Mug with box , Capacity: 350 ml - (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	NEP 2026	125,000.00		
SUPPLIES AND MATERIALS FOR SPECIFIC AND UNIVERSITY WIDE ACTIVITIES											
Supply and Delivery of various materials for the maintenance of Child Minding and Lactation Centers- 1st & 2nd Quarter	GAD	Supply and Delivery of various materials for the maintenance of Child Minding and Lactation Centers - 1st & 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	214,500.00		
Supply and Delivery of various materials for the Programs, Activities and Projects of GAD- 1st to 4th Quarter	GAD	Supply and Delivery of various materials for the Programs, Activities and Projects of GAD, 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	07/2026	11/2026	NEP 2026	211,000.00		
Supply and Delivery of various supplies and materials for the PRAISE Everlasting Awards	HRDO	Supply and Delivery of various supplies and materials for the PRAISE Everlasting Awards (Goods)	Small Value Procurement	No	LCRB	01/2026	09/2026	NEP 2026	630,000.00		
Supply and Delivery of various Supplies and materials for Charter Day Celebrations	Administrative Services Division and GSO	Supply and Delivery of various Supplies and materials for Charter Day Celebrations (Goods)	Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	01/2026	NEP 2026	850,000.00		
Supply and Delivery of various Supplies and materials for Foundation Day Celebration	Administrative Services Division and GSO	Supply and Delivery of various Supplies and materials for Foundation Day Celebration (Goods)	Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	08/2026	09/2026	NEP 2026	1,000,000.00		
Supply and Delivery of various supplies and materials for the Graduation and Achievement Day	Academic Sector	Supply and Delivery of various supplies and materials for the Graduation and Achievement Day (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	NEP 2026	78,300.00		
Supply and Delivery of Cultural and Sports Uniform	HRDO	Supply and Delivery of 1,012 pcs. Cultural and Sports Uniform for all the campuses (Goods)	Competitive Bidding	No	LCRB	05/2026	06/2026	NEP 2026	1,518,000.00		
SEMI-EXPENDABLE EQUIPMENT											
OFFICE EQUIPMENT											
Supply and Delivery of various semi-expendable Office Equipment for 1st Quarter	Finance Services Division	Supply and Delivery of various semi-expendable Office Equipment for the Finance Services Division (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	27,500.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	BSU-COA	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	04/2026	NEP 2026	5,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	OP Sector	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	135,966.62		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Competitive Bidding	No	LCRB	01/2026	05/2026	NEP 2026	192,000.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st Quarter	Research and Extension Services	Supply and Delivery of various semi-expendable Office Equipment for 1st Quarter (goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	358,368.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Academic Sector	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	596,300.00		
Supply and Delivery of various semi-expendable Office Equipment for 3rd Quarter	Academic Sector	Supply and Delivery of various semi-expendable Office Equipment for 3rd Quarter (Goods)	Small Value Procurement	No	LCRB	09/2026	10/2026	NEP 2026	75,000.00		
IT EQUIPMENT											
Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Research and Extension Services	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	NEP 2026	1,055,106.47		
Supply and Delivery of various semi-expendable IT Equipment	Academic Sector	Supply and Delivery of various semi-expendable IT Equipment - 1st and 2nd quarter, (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	NEP 2026	825,585.06		
Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter	OP Sector	Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter , (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	NEP 2026	82,000.00		
Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter , (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	NEP 2026	308,973.90		
Supply and Delivery of various semi-expendable IT Equipment for first quarter	Advance Studies	Supply and Delivery of 1 unit Document Scanner, 14 units colored printer, 2 units Laptop, (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	NEP 2026	343,000.00		
Supply and Delivery of various semi-expendable IT Equipment for first quarter	Auxiliary Services	Supply and Delivery of various semi-expendable IT Equipment for first quarter, (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	NEP 2026	551,850.00		
Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter	Finance Services Division	Supply and Delivery of various semi-expendable Office Equipment for the Finance Services Division (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	125,000.00		
Supply and Delivery of various semi-expendable IT Equipment for 3rd and 4th Quarter	OP Sector	Supply and Delivery of various semi-expendable IT Equipment for 3rd and 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	67,540.00		
Supply and Delivery of various semi-expendable IT Equipment	Academic Sector	Supply and Delivery of various semi-expendable IT Equipment - 3rd quarter, (Goods)	Small Value Procurement	No	LCRB	07/2026	08/2026	NEP 2026	18,000.00		
Supply and Delivery of various semi-expendable IT Equipment	BIDEC Project	Supply and Delivery of various semi-expendable IT Equipment , (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	81,650.00		
FURNITURES AND FIXTURES											
Supply and Delivery of various Semi-expendable furnitures and fixtures	Finance Services Division	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	49,460.00		

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Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter	OP Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter- (Goods)	Competitive Bidding	No	LCRB	01/2026	02/2026	NEP 2026	50,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st and 2nd quarter	OP Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	171,460.00		
Supply and Delivery of Fabricated Cabinet	Administrative Services Division and GSO	Supply and Delivery of fabricated Built-in Cabinet (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	15,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter	Auxiliary Services	Supply and Delivery of 2 pcs. Cushion (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	7,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Research and Extension	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	157,900.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Academic Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	23,052.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	BIDEC Project	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	21,000.00		
OTHER MACHINERIES AND EQUIPMENT											
Supply and Delivery of various Semi-expendable Medical/ Dental equipment- 2nd quarter	OP Sector	Supply and Delivery of various Semi-expendable Medical/ Dental equipment- 2nd quarter (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	NEP 2026	58,000.00		
Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	7,875.00		
Supply and Delivery of various Semi-expendable Laboratory equipment- 3rd and 4th quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable Laboratory equipment- 3rd and 4th quarter (Goods)	Small Value Procurement	No	LCRB	07/2026	11/2026	NEP 2026	23,200.00		
Supply and Delivery of various Semi-expendable Laboratory equipment	BIDEC Project	Supply and Delivery of various Semi-expendable Laboratory equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	06/2026	NEP 2026	40,850.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	147,500.00		
Supply and delivery of semi-expendable kitchen equipment	Academic Sector	Supply and delivery of semi-expendable kitchen equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	109,903.26		
Supply and Delivery of various semi-expendable laboratory equipment	Academic Sector	Supply and Delivery of various semi-expendable laboratory equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	184,305.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Academic Sector	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	24,500.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment	BIDEC Project	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	28,000.00		
Supply and Delivery of semi-expendable Sports Equipment	BIDEC Project	Supply and Delivery of 1 unit Mountain bike (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	7,000.00		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
SERVICES											
Procurement of Services for 15 Security Guards	Security Services Unit	Procurement of Services for 15 Security Guards for the La Trinidad Campus for January to December 2026 (Services)	Competitive Bidding	Yes	LCRB/MARB	11/2025	01/2026	NEP 2026	4,968,090.00		
Air Ticket for First - Fourth Quarter	Finance Services Division	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	386,060.00		
Air Ticket for First - Fourth Quarter	OP Sector	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	467,520.02		
Air Ticket for First - Fourth Quarter	Administrative Services Division and GSO	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	557,160.00		
Air Ticket for First - Fourth Quarter	Advance Studies	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	60,000.00		
Air Ticket for January - December	Auxiliary Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	140,000.00		
Air Ticket for January - December	Research and Extension Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	661,000.00		
Air Ticket for January - December	Academic Sectors	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	1,207,076.50		
Air Ticket for January - December	BIDEC Project	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	216,000.00		
Accommodation	OP Sector	Accommodation for 1st to 4th quarter (Services)	Small Value Procurement	No	LCRB	01/2026	06/2026	NEP 2026	450,010.00		
Accommodation	Research and Extension	Accommodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	04/2026	08/2026	NEP 2026	87,000.00		
Accommodation	Academic Sector	Accommodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	04/2026	08/2026	NEP 2026	238,465.67		
Advertisement and Publication	UPAO	Advertisement and Publication of University Highlights and Activities (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	291,000.00		
Drug testing	HRDO	Drug Testing of 1012 employees of the University for La Trinidad, Bokod and Buguias Campus (Services)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	253,000.00		
Insurance of University Buildings	SPMO	Insurance of various buildings of the University for CY 2026 (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	NEP 2026	4,000,000.00		
Insurance of University vehicles	SPMO	Insurance of various vehicles of the University for CY 2026 (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	NEP 2026	244,000.00		
Laboratory Analysis	Research and Extension	Laboratory Analysis (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	NEP 2026	50,880.00		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Laboratory Analysis	Research and Extension	Laboratory Analysis (Services)	Small Value Procurement	No	LCRB	07/2026	09/2026	NEP 2026	80,000.00		
Lease of Venue for Trainings and Workshops	OP Sector	Lease of Venue for Trainings and Workshops for 1st and 2nd Quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	06/2026	NEP 2026	435,185.71		
Lease of Venue for Trainings and Workshops	OP Sector	Lease of Venue for Trainings and Workshops for 3rd and 4thQuarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	07/2026	12/2026	NEP 2026	351,125.71		
Lease of Venue for Trainings and Workshops, Plannings	HRDO	Lease of venue for trainings, workshops and capacity building of employees (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	NEP 2026	1,213,620.00		
Lease of Venue for Trainings and Workshops, Plannings	Auxiliary Services	Lease of venue for trainings, workshops and capacity building (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	NEP 2026	13,122.81		
Lease of Venue for Trainings and Workshops, Plannings	Research and Extension	Lease of venue for trainings, workshops and capacity building for Research and Extension Programs and Activities (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	NEP 2026	540,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Academic Sector	Lease of venue for trainings, workshops and capacity building for Academic Sector Programs and Activities (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	NEP 2026	731,582.00		
Lease of Venue for Trainings and Workshops, Plannings	BIDEC Project	Lease of venue for trainings, workshops and capacity building for the Bamboo Project (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	NEP 2026	300,000.00		
Printing of Plans and Design	OP Sector	Printing of wide format site development plans (Services)	Small Value Procurement	No	LCRB	01/2026	12/2026	NEP 2026	25,000.00		
Printing of Tarpaulins	UPAO	Printing of Tarpaulin for General University Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners (Services)	Small Value Procurement	No	LCRB	01/2026	12/2026	NEP 2026	150,000.00		
Printing of Tarpaulins	Administrative Services Division and GSO	Printing of Tarpaulin for 1st and 2nd quarter, quantity: 10 pcs - 3 x 5; 20 pcs - 2 x 3	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	3,500.00		
Printing of Banners/ Tarpaulin	Research and Extension, Academic Sectors	Printing of Tarpaulin for Research, Extension and Academic Sector Activities	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	66,005.00		
Printing of University Brochures	UPAO	Printing of 600 pcs. University Brochures, size: 7.75"x29"	Small Value Procurement	No	LCRB	07/2026	11/2026	NEP 2026	72,000.00		
Printing and Production IEC Materials/ Promotional Materials	Research and Extension	Printing and Production of IEC Materials/ Promotional Materials and other	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	185,000.00		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Product Labels	Research and Extension, BIDECE Project	Printing of Product Labels	Small Value Procurement	No	LCRB	01/2026	09/2026	NEP 2026	7,160.00		
Printing and Binding of Annual Reports, Newsletter, Research Journal	Research and Extension	Printing, Production and Binding of Annual Reports, Research Journal, Newsletter	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	179,800.00		
Printing and Binding of manual, publication	BIDECE Project	Printing and Binding of manual, publication	Small Value Procurement	No	LCRB	01/2026	09/2026	NEP 2026	26,000.00		
Radio Airtime	Research and Extension	1 lot Radio Airtime for January - December, 1 spot/day, 15 minutes(5:45AM- 6:00AM) Monday-Friday. Coverage: Benguet, Baguio City, La Union, Ilocos Sur, Nueva Vizcaya, Apayao, Ifugao, Mt. Province	Small Value Procurement	Yes	LCRB	10/2025	01/2026	NEP 2026	192,000.00		
Rental of Vehicles	Academic Sector	Rental of vehicles for the Academic Sector Program and Activities	Small Value Procurement	No	LCRB	04/2026	06/2026	NEP 2026	50,000.00		
Rental of Equipment for the Achievement and Graduation Exercises	Academic Sector	Rental of Equipment for the Achievement and Graduation Exercises	Small Value Procurement	No	LCRB	04/2026	06/2026	NEP 2026	250,000.00		
Supply and Delivery of Annual Report CY 2025	UPAO	Printing and Binding of 200 pcs. Annual Report 2025, A4 size, full color cover page; 350 gsm (board paper type, glossy; Inside pages: C2S 148 glossy, 150 pages, perfect binding	Small Value Procurement	No	LCRB	02/2026	03/2026	NEP 2026	80,000.00		
Supply and Delivery of SHAMAG Newsletter	UPAO	Printing of Shamag Newsletter for January - December 2026, 200 pcs per month, 9"x12": (spreadsheet: 18"x24"), 130 gsm glossy paper	Small Value Procurement	No	LCRB	01/2026	12/2026	NEP 2026	96,000.00		
Subscription of Internet Connection	ICT	Renewal of Internet Connectivity	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	2,612,000.00	Renewal of Regular and Recurring Services	
Subscription of Internet Connection	Research and Extension	Subscription of Internet Connection to the offices under Research and Extension	Small Value Procurement	No	LCRB	07/2026	08/2026	NEP 2026	180,000.00		
Subscription of Internet Connection	BIDECE Project	Subscription of internet connection the Bamboo Project	Small Value Procurement	No	LCRB	04/2026	11/2026	NEP 2026	45,000.00		
Subscription of Meeting and Conference Platforms	ICT	Subscription of Meeting and Conference Platforms	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	14,840.00		
Subscription of Telephone line	BIDECE Project	Landline telephone connection for January - December	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	87,360.00		
Subscription to Applications and Softwares	Research and Extension	Cross Reference Registration	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	25,000.00		
Subscription to Applications and Softwares	Academic Sector	Subscription to VPS hosting plan,	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	4,548.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE											
Vehicles											

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles	Small Value Procurement	No	LCRB	01/2026	11/2026	NEP 2026	500,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles	Direct Acquisition	No	LCRB	01/2026	11/2026	NEP 2026	400,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles - Yutong bus and coaster	Direct Contracting	No	LCRB	01/2026	11/2026	NEP 2026	258,000.00		
Equipment											
Supply and Delivery of Materials for the Repair of ICT Equipment	OP Sector	Supply and Delivery of Materials for the Repair of ICT Equipment	Small Value Procurement	No	LCRB	04/2026	05/2026	NEP 2026	15,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December	Small Value Procurement	No	LCRB	01/2026	12/2026	NEP 2026	534,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	299,040.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December	Direct Acquisition	No	LCRB	01/2026	12/2026	NEP 2026	32,040.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Repair, Calibration, Cleaning and Maintenance of University Machineries and Equipment for January - December	Small Value Procurement	No	LCRB	01/2026	12/2026	NEP 2026	160,200.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Repair, Calibration, Cleaning and Maintenance of University Machineries and Equipment for January - December	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	NEP 2026	42,720.00		
Supply and Delivery of materials for the Repair of Copiers	Research and Extension	Supply, Delivery and Installation for the Repair and Maintenance of Photocopeirs - January to December	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	148,000.00		
Supply and Delivery of parts for the Repair and Maintenance of Photocopiers	Academic Sector	Supply , Delivery and Installation of parts for the Repair and Maintenance of Photocopiers	Direct Contracting	No	LCRB	01/2026	05/2026	NEP 2026	37,344.60		
Building and Other Facilities											
Supply and Delivery of various Construction Materials	GSO	Supply and delivery of common used construction supplies and materials for 1st and 2nd quarter	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	1,752,973.50		
Supply and Delivery of various Construction Materials	GSO	Supply and delivery of common used construction supplies and materials for 3rd and 4th quarter	Small Value Procurement	No	LCRB	07/2026	11/2026	NEP 2026	1,024,509.00		
Supply and delivery of various Plumbing Supplies	GSO	Supply and delivery of common- used plumbing supplies and materials for 1st and 2nd quarter	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	797,053.00		
Supply and delivery of various Plumbing Supplies	GSO	Supply and delivery of common- used plumbing supplies and materials for 3rd and 4th quarter	Small Value Procurement	No	LCRB	07/2026	11/2026	NEP 2026	135,988.00		
Supply and delivery of various Electrical Supplies	GSO	Supply and delivery of common- used electrical supplies and materials for 1st and 2nd quarter	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	861,766.00		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and delivery of various Electrical Supplies	GSO	Supply and delivery of common- used electrical supplies and materials for 3rd and 4th quarter	Small Value Procurement	No	LCRB	07/2026	11/2026	NEP 2026	496,324.00		
Supply and Delivery of construction materials for the Repair and Maintenance of Museum and CCA Building	CCA	Supply and Delivery of construction materials for the Repair and Maintenance of Museum and CCA Building	Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2026	119,985.00		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings - 1st Quarter	Research and Extension	Supply and Delivery of construction materials, electrical supplies and plumbing supplies (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	120,814.00		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings- 1st & 2nd Quarter	Academic Sector	Supply and Delivery of construction materials, electrical supplies and plumbing supplies (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	NEP 2026	167,377.08		
Supply and Delivery of various Construction Materials for the Repair of Composting Shed - 1st Quarter	BIDEC Project	Supply and Delivery of various Construction Materials for the Repair of Composting Shed - 1st Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	116,550.00		
Supply and Delivery of various Construction Materials for the Repair of Net House- 1st quarter	BIDEC Project	Supply and Delivery of various Construction Materials for the Repair of Net House- 1st quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	NEP 2026	226,649.00		
Supply and Delivery of various electrical supplies for the Bamboo Project- 2nd quarter	BIDEC Project	Supply and Delivery of various electrical supplies for the Bamboo Project- 2nd quarter (Goods)	Small Value Procurement	No	LCRB	04/2026	06/2026	NEP 2026	47,299.08		
UTILITIES											
Water	Administrative Services Division and GSO	Water consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	595,000.00		
Electricity	Administrative Services Division and GSO	Electric consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	9,659,000.00		
Cable, Satellite, Telegraph	Administrative Services Division and GSO	Subscription of Cable, Satellite for CY 2026- existing subscription	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	182,000.00		
Telephone- Landline	Administrative Services Division and GSO	Subscription of Landline telephone for CY 2026 - existing lines	Direct Contracting	No	LCRB	01/2026	12/2026	NEP 2026	1,602,000.00		
								sub-total	85,726,773.58		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Miscellaneous Items for Administration Sector	Administration Sector	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2026	NEP 2026	15,000.00		
Miscellaneous Items for Research and Extension Sector	Research and Extension Services	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2026	NEP 2026	148,000.00		
								sub-total	163,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	All Sectors	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	NEP 2026	3,905,679.86		

PROCUREMENT PROJECT DETAILS						ROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various vehicles	GSO	Supply and Delivery of 1 unit Mini bus (Coaster), 1 unit Multi-Purpose Vehicle, 4 units vans, 1 unit Service Utility Vehicle, 1 unit Dump Truck (Goods)		No	LCRB	01/2026	09/2026		28,500,000.00		
								sub-total	32,405,679.86		

Total Amount of Estimated Budget for EPA Projects:13,490,796.33

Total Amount of CSEs to be purchased from PS-DBM:32,405,679.86

Total Amount of Estimated Budget:118,295,453.44

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:

Sgd

ARSENIA L. BAYAWA

Chairperson

Bids and Awards Committee Secretariat

Date : _____

Sgd

JOSEL M. FLORENTIN

Chairperson

Bids and Awards Committee Chairperson

Date : _____

Sgd

KENNETH ALIP LARUAN

University President

Date : _____