

(for Implementing Agency use only)
As at the Quarter Ending March 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17-18)	
																Due and Demandable	Not Yet Due and Demandable
		3	4	5=[3+(-4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		0.00	23,867,700.00	23,867,700.00	3,864,547.01	0.00	0.00	0.00	3,864,547.01	4,186,473.96	0.00	0.00	0.00	4,186,473.96	20,003,152.99	0.00	(-321,926.95)
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		0.00	23,867,700.00	23,867,700.00	3,864,547.01	0.00	0.00	0.00	3,864,547.01	4,186,473.96	0.00	0.00	0.00	4,186,473.96	20,003,152.99	0.00	(-321,926.95)
Enhanced Regional Collaborative Program in Cordillera Administrative Region		0.00	1,651,407.00	1,651,407.00	0.00	0.00	0.00	0.00	0.00	125,622.78	0.00	0.00	0.00	125,622.78	1,651,407.00	0.00	(-125,622.78)
MOOE	2	0.00	1,651,407.00	1,651,407.00	0.00	0.00	0.00	0.00	0.00	125,622.78	0.00	0.00	0.00	125,622.78	1,651,407.00	0.00	(-125,622.78)
Development of Technology and Innovation Model Farm of Indigenous and Economically Valuable Species to Support Traditional Industries for Forest Restoration and Biodiversity Conservation in Benguet		0.00	3,805,422.00	3,805,422.00	466,403.06	0.00	0.00	0.00	466,403.06	866,953.20	0.00	0.00	0.00	866,953.20	3,339,018.94	0.00	(-400,550.14)
MOOE	2	0.00	3,805,422.00	3,805,422.00	466,403.06	0.00	0.00	0.00	466,403.06	866,953.20	0.00	0.00	0.00	866,953.20	3,339,018.94	0.00	(-400,550.14)
Enhancing the Productivity and Sustainability of Benguet Native Pig Production		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Precision Agriculture for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strategic Postharvest Research Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1: Postharvest Systems Improvement of Selected Horticultural Value Chains		0.00	2,198,615.00	2,198,615.00	338,990.88	0.00	0.00	0.00	338,990.88	284,419.82	0.00	0.00	0.00	284,419.82	1,859,624.12	0.00	54,571.06
MOOE	2	0.00	2,198,615.00	2,198,615.00	338,990.88	0.00	0.00	0.00	338,990.88	284,419.82	0.00	0.00	0.00	284,419.82	1,859,624.12	0.00	54,571.06
Development of Microbial and Plant-Microbial Combinations for Bioremediation of Pesticide Contaminated Vegetable Areas in Selected Provinces		0.00	16,212,256.00	16,212,256.00	3,059,153.07	0.00	0.00	0.00	3,059,153.07	2,909,478.16	0.00	0.00	0.00	2,909,478.16	13,153,102.93	0.00	149,674.91
MOOE	2	0.00	16,212,256.00	16,212,256.00	3,059,153.07	0.00	0.00	0.00	3,059,153.07	2,909,478.16	0.00	0.00	0.00	2,909,478.16	13,153,102.93	0.00	149,674.91
GRAND TOTAL		0.00	23,867,700.00	23,867,700.00	3,864,547.01	0.00	0.00	0.00	3,864,547.01	4,186,473.96	0.00	0.00	0.00	4,186,473.96	20,003,152.99	0.00	(-321,926.95)
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	23,867,700.00	23,867,700.00	3,864,547.01	0.00	0.00	0.00	3,864,547.01	4,186,473.96	0.00	0.00	0.00	4,186,473.96	20,003,152.99	0.00	(-321,926.95)
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

ESTRELLITA M. DACLAN
 Supervising Administrative Officer, Budget Office
 Date: _____

IMELDAS BALNATO
 Chief Accountant
 Date: _____

Recommending Approval:

ANDRES ARNOLD W. LAMPACAN
 Chief Administrative Officer, Finance
 Date: _____

ALLAN C. SACPA
 Vice president for Admin and Finance
 Date: _____

FELIPE SALAING COMILA
 President
 Date: **APR 30 2024**

