

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending June 30, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000
 Fund Cluster : 01 - Regular Agency Fund

X Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																15=(11+12+13+14)	16=(5-10)
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		8,944,666.28	24,567,700.00	33,512,366.28	3,864,547.01	1,448,359.17	0.00	0.00	5,312,906.18	4,186,473.96	3,459,351.83	0.00	0.00	7,645,825.79	28,199,460.08	0.00	(-2,332,919.61)
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		8,944,666.28	24,567,700.00	33,512,366.28	3,864,547.01	1,448,359.17	0.00	0.00	5,312,906.18	4,186,473.96	3,459,351.83	0.00	0.00	7,645,825.79	28,199,460.08	0.00	(-2,332,919.61)
Development of Microbial and Plant-Microbial Combinations for Bioremediation of Pesticide Contaminated Vegetable Areas in Selected Provinces		0.00	16,212,256.00	16,212,256.00	3,059,153.07	271,323.05	0.00	0.00	3,330,476.12	2,909,478.16	2,326,466.69	0.00	0.00	5,235,944.85	12,881,779.88	0.00	(-1,905,468.73)
MOOE	2	0.00	16,212,256.00	16,212,256.00	3,059,153.07	271,323.05	0.00	0.00	3,330,476.12	2,909,478.16	2,326,466.69	0.00	0.00	5,235,944.85	12,881,779.88	0.00	(-1,905,468.73)
Development of technology and innovation model farm of indigenous and Economically Valuable Species to Support Traditional Industries for Forest Restoration and Biodiversity Conservation in Benguet		1,549,514.00	3,805,422.00	5,354,936.00	466,403.06	245,857.58	0.00	0.00	712,260.64	666,953.20	239,221.58	0.00	0.00	1,106,174.78	4,642,675.36	0.00	(-393,914.14)
MOOE	2	1,549,514.00	3,805,422.00	5,354,936.00	466,403.06	245,857.58	0.00	0.00	712,260.64	666,953.20	239,221.58	0.00	0.00	1,106,174.78	4,642,675.36	0.00	(-393,914.14)
Enhanced Regional Collaborative Program in Cordillera Administrative Region		1,444,410.86	1,651,407.00	3,095,817.86	0.00	153,593.00	0.00	0.00	153,593.00	125,622.78	144,163.73	0.00	0.00	269,786.51	2,942,224.86	0.00	(-116,193.51)
MOOE	2	1,444,410.86	1,651,407.00	3,095,817.86	0.00	153,593.00	0.00	0.00	153,593.00	125,622.78	144,163.73	0.00	0.00	269,786.51	2,942,224.86	0.00	(-116,193.51)
Enhancing the Productivity and Sustainability of Benguet Native Pig Production		1,532,680.00	0.00	1,532,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532,680.00	0.00	0.00
MOOE	2	1,532,680.00	0.00	1,532,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532,680.00	0.00	0.00
Precision Agriculture for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet		2,643,212.00	0.00	2,643,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,643,212.00	0.00	0.00
MOOE	2	2,643,212.00	0.00	2,643,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,643,212.00	0.00	0.00
Strategic Postharvest Research Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1: Postharvest Systems Improvement of Selected Horticultural Value Chains		569,239.00	2,198,615.00	2,767,854.00	338,990.88	202,259.71	0.00	0.00	541,250.59	284,419.82	153,000.00	0.00	0.00	437,419.82	2,226,603.41	0.00	103,830.77
MOOE	2	569,239.00	2,198,615.00	2,767,854.00	338,990.88	202,259.71	0.00	0.00	541,250.59	284,419.82	153,000.00	0.00	0.00	437,419.82	2,226,603.41	0.00	103,830.77
Characterization and Performance of Ten (10) Promising Varieties of Cacao in Different Agro Climatic Zones in the Philippines: Proj. 2. Yield and Bean Quality Evaluation of Ten (10) Promising Cacao Varieties in Type I and Type IV Agroclimatic		0.00	700,000.00	700,000.00	0.00	51,444.97	0.00	0.00	51,444.97	0.00	56,498.97	0.00	0.00	56,498.97	648,555.03	0.00	(-5,054.00)
MOOE	2	0.00	700,000.00	700,000.00	0.00	51,444.97	0.00	0.00	51,444.97	0.00	56,498.97	0.00	0.00	56,498.97	648,555.03	0.00	(-5,054.00)
Landslide Susceptibility Analysis, Monitoring, Mapping and Early Warning Systems for Selected Areas in the Cordillera Administrative Region		1,205,610.40	0.00	1,205,610.40	0.00	523,880.86	0.00	0.00	523,880.86	0.00	540,000.86	0.00	0.00	540,000.86	681,729.54	0.00	(-16,120.00)
MOOE	2	1,205,610.40	0.00	1,205,610.40	0.00	523,880.86	0.00	0.00	523,880.86	0.00	540,000.86	0.00	0.00	540,000.86	681,729.54	0.00	(-16,120.00)
Training-Workshop on Events Management for RDE Staff in CAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Promoting CAR's S&T Products and AANR Technologies through Participation in the 2024 Regional Science, Technology and Innovation Week		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		8,944,666.28	24,567,700.00	33,512,366.28	3,864,547.01	1,448,359.17	0.00	0.00	5,312,906.18	4,186,473.96	3,459,351.83	0.00	0.00	7,645,825.79	28,199,460.08	0.00	(-2,332,919.61)
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		8,944,666.28	24,567,700.00	33,512,366.28	3,864,547.01	1,448,359.17	0.00	0.00	5,312,906.18	4,186,473.96	3,459,351.83	0.00	0.00	7,645,825.79	28,199,460.08	0.00	(-2,332,919.61)
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

ESTRELLITA M. DACLAN
 Supervising Administrative Officer, Budget Office
 Date: _____

IMELDA B. GALINATO
 Chief Accountant
 Date: _____

Recommending Approval:

ANDRES ARNOLD W. LAMPACAN
 Chief Administrative Officer, Finance
 Date: _____

ALLAN C. SACPA
 Vice President for Admin and Finance
 Date: _____

Approved By:

FELIPE SALAING COMILA
 President
 Date: _____

