

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
 (for Implementing Agency use only)  
 As at the Quarter Ending September 30, 2024

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 0000000  
 Fund Cluster : 01 - Regular Agency Fund

Inter Agency Fund Transfer  
 Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)-(17+18)	
																16=(5-10)	17
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>Department of Science and Technology (DOST)</b>		13,487,702.28	24,567,701.00	38,055,403.26	3,864,547.01	1,448,359.17	3,834,339.90	0.00	9,147,246.08	4,186,473.96	3,459,351.83	5,644,370.07	0.00	13,290,195.86	28,908,157.18	0.00	(-4,142,949.78)
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		13,487,702.28	24,567,701.00	38,055,403.26	3,864,547.01	1,448,359.17	3,834,339.90	0.00	9,147,246.08	4,186,473.96	3,459,351.83	5,644,370.07	0.00	13,290,195.86	28,908,157.18	0.00	(-4,142,949.78)
Characterization and Performance of Ten (10) Promising Varieties or Cacao in Different Agro Climatic Zones in the Philippines: Proj. 2. Yield and Bean Quality Evaluation of Ten (10) Promising Cacao Varieties in Type I and Type IV Agroclimatic Zones in Southeastern Mindanao, Visayas, and Northern Luzon		155,568.00	700,000.00	855,568.00	0.00	51,444.97	42,724.44	0.00	94,169.41	0.00	56,498.97	64,354.04	0.00	120,853.01	761,398.59	0.00	(-26,683.60)
MOOE	2	155,568.00	700,000.00	855,568.00	0.00	51,444.97	42,724.44	0.00	94,169.41	0.00	56,498.97	64,354.04	0.00	120,853.01	761,398.59	0.00	(-26,683.60)
Development of Microbial and Plant-Microbial Combinations for Bioremediation of Pesticide Contaminated Vegetable Areas in Selected Provinces		3,771,228.00	16,212,256.00	19,983,484.00	3,059,153.07	271,323.05	439,356.90	0.00	3,769,833.02	2,909,478.16	2,326,466.69	3,142,762.74	0.00	8,378,707.59	16,213,650.98	0.00	(-4,608,874.57)
MOOE	2	3,771,228.00	16,212,256.00	19,983,484.00	3,059,153.07	271,323.05	439,356.90	0.00	3,769,833.02	2,909,478.16	2,326,466.69	3,142,762.74	0.00	8,378,707.59	16,213,650.98	0.00	(-4,608,874.57)
Development of Technology and Innovation Model Farm of Indigenous and Economically Valuable Species to Support Traditional Industries for Forest Restoration and Biodiversity Conservation in Benguet		1,549,514.00	3,805,422.00	5,354,936.00	466,403.06	245,857.58	616,914.84	0.00	1,329,175.48	666,953.20	239,221.58	444,755.34	0.00	1,550,930.12	4,025,760.52	0.00	(-221,754.64)
MOOE	2	1,549,514.00	3,805,422.00	5,354,936.00	466,403.06	245,857.58	616,914.84	0.00	1,329,175.48	666,953.20	239,221.58	444,755.34	0.00	1,550,930.12	4,025,760.52	0.00	(-221,754.64)
Enhanced Regional Collaborative Program in Cordillera Administrative Region		1,444,410.88	1,651,408.00	3,095,818.88	0.00	153,593.00	246,672.92	0.00	400,265.92	125,622.78	144,163.73	262,478.42	0.00	532,284.93	2,895,552.94	0.00	(-131,999.01)
MOOE	2	1,444,410.88	1,651,408.00	3,095,818.88	0.00	153,593.00	246,672.92	0.00	400,265.92	125,622.78	144,163.73	262,478.42	0.00	532,284.93	2,895,552.94	0.00	(-131,999.01)
Enhancing the Productivity and Sustainability of Benguet Native Pig Production		1,532,680.00	0.00	1,532,680.00	0.00	0.00	423,500.00	0.00	423,500.00	0.00	0.00	0.00	0.00	0.00	1,109,180.00	0.00	423,500.00
MOOE	2	1,532,680.00	0.00	1,532,680.00	0.00	0.00	423,500.00	0.00	423,500.00	0.00	0.00	0.00	0.00	0.00	1,109,180.00	0.00	423,500.00
Landslide Susceptibility Analysis, Monitoring, Mapping and Early Warning Systems for Selected Areas in the Cordillera Administrative Region		1,205,610.40	0.00	1,205,610.40	0.00	523,880.86	619,838.88	0.00	1,143,719.54	0.00	540,000.86	338,163.68	0.00	878,164.54	61,890.86	0.00	265,555.00
MOOE	2	1,205,610.40	0.00	1,205,610.40	0.00	523,880.86	619,838.88	0.00	1,143,719.54	0.00	540,000.86	338,163.68	0.00	878,164.54	61,890.86	0.00	265,555.00
Precision Agriculture for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet		2,643,212.00	0.00	2,643,212.00	0.00	0.00	978,314.94	0.00	978,314.94	0.00	0.00	856,008.94	0.00	856,008.94	1,664,897.06	0.00	122,306.00
MOOE	2	2,643,212.00	0.00	2,643,212.00	0.00	0.00	978,314.94	0.00	978,314.94	0.00	0.00	856,008.94	0.00	856,008.94	1,664,897.06	0.00	122,306.00
Promoting CAR's S&T Products and AANR Technologies through Participation in the 2024 Regional Science, Technology and Innovation Week		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00
MOOE	2	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00
Strategic Postharvest Research innovative and novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1: Postharvest Systems Improvement of Selected Horticultural Value Chains		599,239.00	2,198,615.00	2,767,854.00	338,990.88	202,259.71	201,428.18	0.00	742,678.77	284,419.82	153,000.00	270,257.91	0.00	707,677.73	2,025,175.23	0.00	35,001.04
MOOE	2	599,239.00	2,198,615.00	2,767,854.00	338,990.88	202,259.71	201,428.18	0.00	742,678.77	284,419.82	153,000.00	270,257.91	0.00	707,677.73	2,025,175.23	0.00	35,001.04
Training-Workshop on Events Management for RDE Staff in CAR		266,240.00	0.00	266,240.00	0.00	0.00	265,589.00	0.00	265,589.00	0.00	0.00	265,589.00	0.00	265,589.00	851.00	0.00	0.00
MOOE	2	266,240.00	0.00	266,240.00	0.00	0.00	265,589.00	0.00	265,589.00	0.00	0.00	265,589.00	0.00	265,589.00	851.00	0.00	0.00
Cluster Farms and Industry Encounter through S&T Agenda (FIESTA) on Coffee		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training-Workshop on Research Models and Methodologies for Junior Researchers		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		13,487,702.28	24,567,701.00	38,055,403.26	3,864,547.01	1,448,359.17	3,834,339.90	0.00	9,147,246.08	4,186,473.96	3,459,351.83	5,644,370.07	0.00	13,290,195.86	28,908,157.18	0.00	(-4,142,949.78)
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		13,487,702.28	24,567,701.00	38,055,403.26	3,864,547.01	1,448,359.17	3,834,339.90	0.00	9,147,246.08	4,186,473.96	3,459,351.83	5,644,370.07	0.00	13,290,195.86	28,908,157.18	0.00	(-4,142,949.78)
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

**ESTRELLITA M. DACLAN**  
 Supervising Administrative Officer, Budget Office  
 Date:

*May*  
**IMELDA B. GALINATO**  
 Chief Accountant  
 Date:

Recommending Approval:

*Andres Arnold W. Lampacan*  
**ANDRES ARNOLD W. LAMPACAN**  
 Chief Administrative Officer, Finance  
 Date:

*Allan C. Sacpa*  
**ALLAN C. SACPA**  
 Vice President for Admin and Finance  
 Date:

Approved By:

*Felipe Salanga Comila*  
**FELIPE SALANGA COMILA**  
 President  
 Date:

