

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000

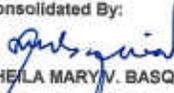
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		32.00%	37.00%	42.00%	47.00%	80.00%	82.50% (98/107)	100.00%			91.67% (99/108)	11.67%	The September 2024 Licensure Exam for Teachers (LET) results are set to be released by PRC on December 13, 2024.
2. Percentage of graduates (2 years prior) that are employed		80.00%				80.00%							The findings from the tracer study conducted by the University will be finalized during the First Semester of the Academic Year 2024-2025
Output Indicator(s)													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				82.52%		82.52%			57.8% (9645/16686)		57.8% (9645/16686)	-24.72%	The target was not achieved due to the limited slots available for freshmen in each degree program. And there are degree programs that are not CHED-identified and RDC-identified priority programs.
2. Percentage of undergraduate programs with accreditation					100.00%	100.00%		100.00%			100.00%	0	Results of accredited undergraduate programs visited were released in June 2024
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					44.15%	44.15%			89.01% (81/91)		89.01% (81/91)	44.86%	The achievement has exceeded the established target, as faculty are now required to conduct research under the SPMS
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate students enrolled in research degree programs					100.00%	100.00%							The target is set on the 4th quarter which is the First Semester of the School Year 2024-2025
2. Percentage of accredited graduate programs					100.00%	100.00%		100.00%			100.00%	0	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		9	3	10	1	23	9	1	2		12	-11	
Output Indicator(s)													
1. Number of research outputs completed within the year		1	4	50	5	60	2	24	8		34	-26	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5.00%	10.00%	25.00%	35.00%	75.00%	12.00% (7/60)	25.00% (15/60)	17.00% (10/60)		53.00% (32/60)	-22%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	3	3	3	11	3	4	7		14	4	There are an increasing number of invitations from stakeholders for collaboration and connection.

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of trainees weighted by the length of training		3577	4377	4278	4077	16,309	3708	5465.5	2117		11290.5	-5018.5	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	2	2	7	2	1	3		6	-1	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%		98.00%	0	

Consolidated By:


 SHEILA MARY V. BASQUIAL
 Administrative Officer IV
 Date: 10/28/2024

Reviewed By:


 ESTRELLITA M. DACLAN
 Supervising Administrative Officer, Budget Office
 Date: 10/28/2024

Approved By:


 FELIPE SALAING COMILA
 President
 Date: 10/28/2024

This report was generated using the Unified Reporting System on October 28, 2024 6:02 PM; Status : SUBMITTED