

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (IIACS) : 08 017 000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		945,962,000.00	0.00	945,962,000.00	676,560,000.00	0.00	676,560,000.00	152,712,779.85	0.00	0.00	0.00	152,712,779.85	142,825,563.49	0.00	0.00	0.00	142,825,563.49	269,402,000.00	523,847,220.15	9,887,216.36	0.00
General Administration and Support	10000000000000000000	291,237,000.00	0.00	291,237,000.00	123,576,000.00	0.00	123,576,000.00	25,348,435.38	0.00	0.00	0.00	25,348,435.38	21,501,227.30	0.00	0.00	0.00	21,501,227.30	167,661,000.00	98,227,564.62	3,847,208.08	0.00
General Management and Supervision	1000001000010000	120,416,000.00	0.00	120,416,000.00	120,416,000.00	0.00	120,416,000.00	24,185,113.23	0.00	0.00	0.00	24,185,113.23	20,337,905.15	0.00	0.00	0.00	20,337,905.15	0.00	96,230,886.77	3,847,208.08	0.00
PS		62,105,000.00	0.00	62,105,000.00	62,105,000.00	0.00	62,105,000.00	12,436,472.43	0.00	0.00	0.00	12,436,472.43	12,291,837.66	0.00	0.00	0.00	12,291,837.66	0.00	49,868,527.57	144,634.77	0.00
MOOE		50,361,000.00	0.00	50,361,000.00	50,361,000.00	0.00	50,361,000.00	11,748,640.80	0.00	0.00	0.00	11,748,640.80	8,046,067.49	0.00	0.00	0.00	8,046,067.49	0.00	38,612,359.20	3,702,573.31	0.00
CO		7,950,000.00	0.00	7,950,000.00	7,950,000.00	0.00	7,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,950,000.00	0.00	0.00
Administration of Personnel Benefits	1000001000020000	170,821,000.00	0.00	170,821,000.00	3,160,000.00	0.00	3,160,000.00	1,163,322.15	0.00	0.00	0.00	1,163,322.15	1,163,322.15	0.00	0.00	0.00	1,163,322.15	167,661,000.00	1,996,677.85	0.00	0.00
PS		170,821,000.00	0.00	170,821,000.00	3,160,000.00	0.00	3,160,000.00	1,163,322.15	0.00	0.00	0.00	1,163,322.15	1,163,322.15	0.00	0.00	0.00	1,163,322.15	167,661,000.00	1,996,677.85	0.00	0.00
Sub-Total, General Administration and Support		291,237,000.00	0.00	291,237,000.00	123,576,000.00	0.00	123,576,000.00	25,348,435.38	0.00	0.00	0.00	25,348,435.38	21,501,227.30	0.00	0.00	0.00	21,501,227.30	167,661,000.00	98,227,564.62	3,847,208.08	0.00
PS		232,926,000.00	0.00	232,926,000.00	65,265,000.00	0.00	65,265,000.00	13,599,794.58	0.00	0.00	0.00	13,599,794.58	13,455,159.81	0.00	0.00	0.00	13,455,159.81	167,661,000.00	51,865,205.42	144,634.77	0.00
MOOE		50,361,000.00	0.00	50,361,000.00	50,361,000.00	0.00	50,361,000.00	11,748,640.80	0.00	0.00	0.00	11,748,640.80	8,046,067.49	0.00	0.00	0.00	8,046,067.49	0.00	38,612,359.20	3,702,573.31	0.00
CO		7,950,000.00	0.00	7,950,000.00	7,950,000.00	0.00	7,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,950,000.00	0.00	0.00
Support to Operations	20000000000000000000	38,501,000.00	0.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	0.00	0.00	0.00	9,408,127.56	8,079,214.78	0.00	0.00	0.00	8,079,214.78	0.00	29,092,872.44	1,328,912.78	0.00
Auxiliary Services	200000100001000000	38,501,000.00	0.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	0.00	0.00	0.00	9,408,127.56	8,079,214.78	0.00	0.00	0.00	8,079,214.78	0.00	29,092,872.44	1,328,912.78	0.00
PS		31,664,000.00	0.00	31,664,000.00	31,664,000.00	0.00	31,664,000.00	7,854,666.55	0.00	0.00	0.00	7,854,666.55	7,842,266.55	0.00	0.00	0.00	7,842,266.55	0.00	23,809,333.45	12,400.00	0.00
MOOE		6,837,000.00	0.00	6,837,000.00	6,837,000.00	0.00	6,837,000.00	1,553,461.01	0.00	0.00	0.00	1,553,461.01	236,948.23	0.00	0.00	0.00	236,948.23	0.00	5,283,536.99	1,316,512.78	0.00
Sub-Total, Support to Operations		38,501,000.00	0.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	0.00	0.00	0.00	9,408,127.56	8,079,214.78	0.00	0.00	0.00	8,079,214.78	0.00	29,092,872.44	1,328,912.78	0.00
PS		31,664,000.00	0.00	31,664,000.00	31,664,000.00	0.00	31,664,000.00	7,854,666.55	0.00	0.00	0.00	7,854,666.55	7,842,266.55	0.00	0.00	0.00	7,842,266.55	0.00	23,809,333.45	12,400.00	0.00
MOOE		6,837,000.00	0.00	6,837,000.00	6,837,000.00	0.00	6,837,000.00	1,553,461.01	0.00	0.00	0.00	1,553,461.01	236,948.23	0.00	0.00	0.00	236,948.23	0.00	5,283,536.99	1,316,512.78	0.00
Operations	30000000000000000000	616,224,000.00	0.00	616,224,000.00	514,483,000.00	0.00	514,483,000.00	117,956,216.91	0.00	0.00	0.00	117,956,216.91	113,245,121.41	0.00	0.00	0.00	113,245,121.41	101,741,000.00	396,526,783.09	4,711,095.50	0.00
UCU - Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		526,096,000.00	0.00	526,096,000.00	424,355,000.00	0.00	424,355,000.00	105,878,726.48	0.00	0.00	0.00	105,878,726.48	102,561,286.51	0.00	0.00	0.00	102,561,286.51	101,741,000.00	318,476,273.52	3,317,439.97	0.00
HIGHER EDUCATION PROGRAM		526,096,000.00	0.00	526,096,000.00	424,355,000.00	0.00	424,355,000.00	105,878,726.48	0.00	0.00	0.00	105,878,726.48	102,561,286.51	0.00	0.00	0.00	102,561,286.51	101,741,000.00	318,476,273.52	3,317,439.97	0.00
Provision of Higher Education Services	310100100002000000	399,355,000.00	0.00	399,355,000.00	399,355,000.00	0.00	399,355,000.00	105,878,726.48	0.00	0.00	0.00	105,878,726.48	102,561,286.51	0.00	0.00	0.00	102,561,286.51	0.00	293,476,273.52	3,317,439.97	0.00
PS		345,303,000.00	0.00	345,303,000.00	345,303,000.00	0.00	345,303,000.00	92,701,263.15	0.00	0.00	0.00	92,701,263.15	91,957,924.81	0.00	0.00	0.00	91,957,924.81	0.00	252,801,736.85	743,338.34	0.00
MOOE		34,052,000.00	0.00	34,052,000.00	34,052,000.00	0.00	34,052,000.00	13,177,463.33	0.00	0.00	0.00	13,177,463.33	10,603,361.70	0.00	0.00	0.00	10,603,361.70	0.00	20,874,536.67	2,574,101.63	0.00
CO		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
Project(s)		126,741,000.00	0.00	126,741,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,741,000.00	25,000,000.00	0.00	0.00

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		3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Locally-Funded Project(s)		126,741,000.00	0.00	126,741,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,741,000.00	25,000,000.00	0.00	0.00
Free Higher Education	310100200015000	100,741,000.00	0.00	100,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,741,000.00	0.00	0.00	0.00
MOOE		100,741,000.00	0.00	100,741,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,741,000.00	0.00	0.00	0.00
Tulong Dunong Program	310100200018000	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
MOOE		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
Construction of Arts and Humanities Building	310100200022000	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
CO		25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
OU : Higher education research improved to promote economic productivity and innovation		85,876,000.00	0.00	85,876,000.00	85,876,000.00	0.00	85,876,000.00	11,540,629.19	0.00	0.00	0.00	11,540,629.19	10,377,743.66	0.00	0.00	0.00	10,377,743.66	0.00	74,335,370.81	1,162,865.53	0.00
ADVANCED EDUCATION PROGRAM		3,150,000.00	0.00	3,150,000.00	3,150,000.00	0.00	3,150,000.00	162,773.11	0.00	0.00	0.00	162,773.11	50,480.21	0.00	0.00	0.00	50,480.21	0.00	2,987,226.89	112,292.90	0.00
Provision of Advanced Education Services	320100100001000	3,150,000.00	0.00	3,150,000.00	3,150,000.00	0.00	3,150,000.00	162,773.11	0.00	0.00	0.00	162,773.11	50,480.21	0.00	0.00	0.00	50,480.21	0.00	2,987,226.89	112,292.90	0.00
PS		1,506,000.00	0.00	1,506,000.00	1,506,000.00	0.00	1,506,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506,000.00	0.00	0.00
MOOE		1,844,000.00	0.00	1,844,000.00	1,844,000.00	0.00	1,844,000.00	162,773.11	0.00	0.00	0.00	162,773.11	50,480.21	0.00	0.00	0.00	50,480.21	0.00	1,481,226.89	112,292.90	0.00
RESEARCH PROGRAM		82,726,000.00	0.00	82,726,000.00	82,726,000.00	0.00	82,726,000.00	11,377,856.08	0.00	0.00	0.00	11,377,856.08	10,327,263.45	0.00	0.00	0.00	10,327,263.45	0.00	71,348,143.92	1,050,592.63	0.00
Conduct of Research Services	320200100001000	77,726,000.00	0.00	77,726,000.00	77,726,000.00	0.00	77,726,000.00	10,676,137.15	0.00	0.00	0.00	10,676,137.15	10,015,239.30	0.00	0.00	0.00	10,015,239.30	0.00	67,049,862.85	660,897.85	0.00
PS		52,174,000.00	0.00	52,174,000.00	52,174,000.00	0.00	52,174,000.00	8,227,485.96	0.00	0.00	0.00	8,227,485.96	8,211,485.96	0.00	0.00	0.00	8,211,485.96	0.00	43,946,514.04	16,000.00	0.00
MOOE		25,552,000.00	0.00	25,552,000.00	25,552,000.00	0.00	25,552,000.00	2,448,651.19	0.00	0.00	0.00	2,448,651.19	1,803,753.34	0.00	0.00	0.00	1,803,753.34	0.00	23,103,348.81	644,897.85	0.00
Project(s)		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	701,718.93	0.00	0.00	0.00	701,718.93	312,024.15	0.00	0.00	0.00	312,024.15	0.00	4,298,281.07	389,694.78	0.00
Locally-Funded Project(s)		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	701,718.93	0.00	0.00	0.00	701,718.93	312,024.15	0.00	0.00	0.00	312,024.15	0.00	4,298,281.07	389,694.78	0.00
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	320200200003000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	701,718.93	0.00	0.00	0.00	701,718.93	312,024.15	0.00	0.00	0.00	312,024.15	0.00	4,298,281.07	389,694.78	0.00
MOOE		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	701,718.93	0.00	0.00	0.00	701,718.93	312,024.15	0.00	0.00	0.00	312,024.15	0.00	4,298,281.07	389,694.78	0.00
OU : Community engagement increased		4,252,000.00	0.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	0.00	0.00	0.00	536,861.24	306,091.24	0.00	0.00	0.00	306,091.24	0.00	3,715,138.76	230,770.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		4,252,000.00	0.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	0.00	0.00	0.00	536,861.24	306,091.24	0.00	0.00	0.00	306,091.24	0.00	3,715,138.76	230,770.00	0.00
Provision of Extension Services	330100100001000	4,252,000.00	0.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	0.00	0.00	0.00	536,861.24	306,091.24	0.00	0.00	0.00	306,091.24	0.00	3,715,138.76	230,770.00	0.00
PS		1,426,000.00	0.00	1,426,000.00	1,426,000.00	0.00	1,426,000.00	77,210.34	0.00	0.00	0.00	77,210.34	77,010.34	0.00	0.00	0.00	77,010.34	0.00	1,348,789.86	200.00	0.00
MOOE		2,826,000.00	0.00	2,826,000.00	2,826,000.00	0.00	2,826,000.00	459,650.90	0.00	0.00	0.00	459,650.90	229,080.90	0.00	0.00	0.00	229,080.90	0.00	2,366,349.10	230,570.00	0.00
Sub-Total, Operations		616,224,000.00	0.00	616,224,000.00	514,483,000.00	0.00	514,483,000.00	117,956,216.91	0.00	0.00	0.00	117,956,216.91	113,245,121.41	0.00	0.00	0.00	113,245,121.41	101,741,000.00	396,526,783.09	4,711,095.50	0.00
PS		400,409,000.00	0.00	400,409,000.00	400,409,000.00	0.00	400,409,000.00	101,005,959.45	0.00	0.00	0.00	101,005,959.45	100,246,421.11	0.00	0.00	0.00	100,246,421.11	0.00	299,403,040.55	759,538.34	0.00
MOOE		170,815,000.00	0.00	170,815,000.00	69,074,000.00	0.00	69,074,000.00	16,950,257.46	0.00	0.00	0.00	16,950,257.46	12,998,700.30	0.00	0.00	0.00	12,998,700.30	101,741,000.00	52,123,742.54	3,951,557.16	0.00
CO		45,000,000.00	0.00	45,000,000.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		945,962,000.00	0.00	945,962,000.00	676,560,000.00	0.00	676,560,000.00	152,712,779.85	0.00	0.00	0.00	152,712,779.85	142,825,563.49	0.00	0.00	0.00	142,825,563.49	269,402,000.00	523,847,220.15	9,887,216.36	0.00
PS		664,999,000.00	0.00	664,999,000.00	497,338,000.00	0.00	497,338,000.00	122,460,420.58	0.00	0.00	0.00	122,460,420.58	121,543,847.47	0.00	0.00	0.00	121,543,847.47	167,661,000.00	374,877,579.42	916,573.11	0.00

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	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending Decemb	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin	4th Quarter Ending Decem	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																				10=[(6+(-)7)-8+9]	15=(11+12+13+14)	20=(16+17+18+19)
1	2	3	4	5=(3+4)	6	7	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
MOOE		228,013,000.00	0.00	228,013,000.00	126,272,000.00	0.00	126,272,000.00	30,252,359.27	0.00	0.00	0.00	30,252,359.27	21,281,716.02	0.00	0.00	0.00	21,281,716.02	101,741,000.00	96,019,640.73	8,970,643.25	0.00	
CO		52,950,000.00	0.00	52,950,000.00	52,950,000.00	0.00	52,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,950,000.00	0.00	0.00	0.00
<b>II. Automatic Appropriations</b>		<b>40,116,000.00</b>	<b>3,766,414.00</b>	<b>43,882,414.00</b>	<b>43,882,414.00</b>	<b>0.00</b>	<b>43,882,414.00</b>	<b>11,365,600.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,365,600.04</b>	<b>11,365,600.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,365,600.04</b>	<b>0.00</b>	<b>32,516,813.96</b>	<b>0.00</b>	<b>0.00</b>	
Retirement and Life Insurance Premiums	102	40,116,000.00	3,766,414.00	43,882,414.00	43,882,414.00	0.00	43,882,414.00	11,365,600.04	0.00	0.00	0.00	11,365,600.04	11,365,600.04	0.00	0.00	0.00	11,365,600.04	0.00	32,516,813.96	0.00	0.00	
General Administration and Support	1000000000000000	4,999,000.00	3,766,414.00	8,765,414.00	8,765,414.00	0.00	8,765,414.00	1,421,314.06	0.00	0.00	0.00	1,421,314.06	1,421,314.06	0.00	0.00	0.00	1,421,314.06	0.00	7,344,099.94	0.00	0.00	
General Management and Supervision	100000100001000	4,999,000.00	3,766,414.00	8,765,414.00	8,765,414.00	0.00	8,765,414.00	1,421,314.06	0.00	0.00	0.00	1,421,314.06	1,421,314.06	0.00	0.00	0.00	1,421,314.06	0.00	7,344,099.94	0.00	0.00	
PS		4,999,000.00	3,766,414.00	8,765,414.00	8,765,414.00	0.00	8,765,414.00	1,421,314.06	0.00	0.00	0.00	1,421,314.06	1,421,314.06	0.00	0.00	0.00	1,421,314.06	0.00	7,344,099.94	0.00	0.00	
<b>Sub-total, General Administration and Support</b>		<b>4,999,000.00</b>	<b>3,766,414.00</b>	<b>8,765,414.00</b>	<b>8,765,414.00</b>	<b>0.00</b>	<b>8,765,414.00</b>	<b>1,421,314.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,421,314.06</b>	<b>1,421,314.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,421,314.06</b>	<b>0.00</b>	<b>7,344,099.94</b>	<b>0.00</b>	<b>0.00</b>	
PS		4,999,000.00	3,766,414.00	8,765,414.00	8,765,414.00	0.00	8,765,414.00	1,421,314.06	0.00	0.00	0.00	1,421,314.06	1,421,314.06	0.00	0.00	0.00	1,421,314.06	0.00	7,344,099.94	0.00	0.00	
Support to Operations	2000000000000000	2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	0.00	0.00	0.00	878,870.67	878,870.67	0.00	0.00	0.00	878,870.67	0.00	2,043,129.33	0.00	0.00	
Auxiliary Services	200000100001000	2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	0.00	0.00	0.00	878,870.67	878,870.67	0.00	0.00	0.00	878,870.67	0.00	2,043,129.33	0.00	0.00	
PS		2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	0.00	0.00	0.00	878,870.67	878,870.67	0.00	0.00	0.00	878,870.67	0.00	2,043,129.33	0.00	0.00	
<b>Sub-total, Support to Operations</b>		<b>2,922,000.00</b>	<b>0.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>0.00</b>	<b>2,922,000.00</b>	<b>878,870.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878,870.67</b>	<b>878,870.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>878,870.67</b>	<b>0.00</b>	<b>2,043,129.33</b>	<b>0.00</b>	<b>0.00</b>	
PS		2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	0.00	0.00	0.00	878,870.67	878,870.67	0.00	0.00	0.00	878,870.67	0.00	2,043,129.33	0.00	0.00	
Operations	3000000000000000	32,195,000.00	0.00	32,195,000.00	32,195,000.00	0.00	32,195,000.00	9,065,415.31	0.00	0.00	0.00	9,065,415.31	9,065,415.31	0.00	0.00	0.00	9,065,415.31	0.00	23,129,584.69	0.00	0.00	
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		28,383,000.00	0.00	28,383,000.00	28,383,000.00	0.00	28,383,000.00	8,178,132.91	0.00	0.00	0.00	8,178,132.91	8,178,132.91	0.00	0.00	0.00	8,178,132.91	0.00	20,204,867.09	0.00	0.00	
HIGHER EDUCATION PROGRAM		28,383,000.00	0.00	28,383,000.00	28,383,000.00	0.00	28,383,000.00	8,178,132.91	0.00	0.00	0.00	8,178,132.91	8,178,132.91	0.00	0.00	0.00	8,178,132.91	0.00	20,204,867.09	0.00	0.00	
Provision of Higher Education Services	310100100002000	28,383,000.00	0.00	28,383,000.00	28,383,000.00	0.00	28,383,000.00	8,178,132.91	0.00	0.00	0.00	8,178,132.91	8,178,132.91	0.00	0.00	0.00	8,178,132.91	0.00	20,204,867.09	0.00	0.00	
PS		28,383,000.00	0.00	28,383,000.00	28,383,000.00	0.00	28,383,000.00	8,178,132.91	0.00	0.00	0.00	8,178,132.91	8,178,132.91	0.00	0.00	0.00	8,178,132.91	0.00	20,204,867.09	0.00	0.00	
OO : Higher education research improved to promote economic productivity and innovation		3,695,000.00	0.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	0.00	0.00	0.00	880,457.88	880,457.88	0.00	0.00	0.00	880,457.88	0.00	2,814,542.12	0.00	0.00	
RESEARCH PROGRAM		3,695,000.00	0.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	0.00	0.00	0.00	880,457.88	880,457.88	0.00	0.00	0.00	880,457.88	0.00	2,814,542.12	0.00	0.00	
Conduct of Research Services	320200100001000	3,695,000.00	0.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	0.00	0.00	0.00	880,457.88	880,457.88	0.00	0.00	0.00	880,457.88	0.00	2,814,542.12	0.00	0.00	
PS		3,695,000.00	0.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	0.00	0.00	0.00	880,457.88	880,457.88	0.00	0.00	0.00	880,457.88	0.00	2,814,542.12	0.00	0.00	
OO : Community engagement increased		117,000.00	0.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	0.00	0.00	0.00	6,824.52	6,824.52	0.00	0.00	0.00	6,824.52	0.00	110,175.48	0.00	0.00	
TECHNICAL ADVISORY EXTENSION PROGRAM		117,000.00	0.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	0.00	0.00	0.00	6,824.52	6,824.52	0.00	0.00	0.00	6,824.52	0.00	110,175.48	0.00	0.00	
Provision of Extension Services	330100100001000	117,000.00	0.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	0.00	0.00	0.00	6,824.52	6,824.52	0.00	0.00	0.00	6,824.52	0.00	110,175.48	0.00	0.00	
PS		117,000.00	0.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	0.00	0.00	0.00	6,824.52	6,824.52	0.00	0.00	0.00	6,824.52	0.00	110,175.48	0.00	0.00	
<b>Sub-total, Operations</b>		<b>32,195,000.00</b>	<b>0.00</b>	<b>32,195,000.00</b>	<b>32,195,000.00</b>	<b>0.00</b>	<b>32,195,000.00</b>	<b>9,065,415.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,065,415.31</b>	<b>9,065,415.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,065,415.31</b>	<b>0.00</b>	<b>23,129,584.69</b>	<b>0.00</b>	<b>0.00</b>	
PS		32,195,000.00	0.00	32,195,000.00	32,195,000.00	0.00	32,195,000.00	9,065,415.31	0.00	0.00	0.00	9,065,415.31	9,065,415.31	0.00	0.00	0.00	9,065,415.31	0.00	23,129,584.69	0.00	0.00	
<b>Sub-total, II. Automatic Appropriations</b>		<b>40,116,000.00</b>	<b>3,766,414.00</b>	<b>43,882,414.00</b>	<b>43,882,414.00</b>	<b>0.00</b>	<b>43,882,414.00</b>	<b>11,365,600.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,365,600.04</b>	<b>11,365,600.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,365,600.04</b>	<b>0.00</b>	<b>32,516,813.96</b>	<b>0.00</b>	<b>0.00</b>	
PS		40,116,000.00	3,766,414.00	43,882,414.00	43,882,414.00	0.00	43,882,414.00	11,365,600.04	0.00	0.00	0.00	11,365,600.04	11,365,600.04	0.00	0.00	0.00	11,365,600.04	0.00	32,516,813.96	0.00	0.00	
<b>III. Special Purpose Fund</b>		<b>0.00</b>	<b>39,921,697.00</b>	<b>39,921,697.00</b>	<b>0.00</b>	<b>39,921,697.00</b>	<b>39,921,697.00</b>	<b>5,433,675.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,433,675.05</b>	<b>5,433,675.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,433,675.05</b>	<b>0.00</b>	<b>34,488,021.95</b>	<b>0.00</b>	<b>0.00</b>	

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code : 08 017 0000000  
 (IACS)  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

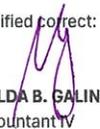
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending Decemb	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Endin	4th Quarter Ending Decem	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																				10=([6+(-)7]-8+9)	15=(11+12+13+14)
1	2	3	4	5=(3+4)	6	7	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Miscellaneous Personnel Benefits Fund		0.00	37,356,848.00	37,356,848.00	0.00	37,356,848.00	37,356,848.00	2,868,827.00	0.00	0.00	0.00	2,868,827.00	2,868,827.00	0.00	0.00	0.00	2,868,827.00	0.00	34,488,021.00	0.00	0.00
PS		0.00	37,356,848.00	37,356,848.00	0.00	37,356,848.00	37,356,848.00	2,868,827.00	0.00	0.00	0.00	2,868,827.00	2,868,827.00	0.00	0.00	0.00	2,868,827.00	0.00	34,488,021.00	0.00	0.00
Pension and Gratuity Fund		0.00	2,564,849.00	2,564,849.00	0.00	2,564,849.00	2,564,849.00	2,564,848.05	0.00	0.00	0.00	2,564,848.05	2,564,848.05	0.00	0.00	0.00	2,564,848.05	0.00	0.95	0.00	0.00
PS		0.00	2,564,849.00	2,564,849.00	0.00	2,564,849.00	2,564,849.00	2,564,848.05	0.00	0.00	0.00	2,564,848.05	2,564,848.05	0.00	0.00	0.00	2,564,848.05	0.00	0.95	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	39,921,697.00	39,921,697.00	0.00	39,921,697.00	39,921,697.00	5,433,675.05	0.00	0.00	0.00	5,433,675.05	5,433,675.05	0.00	0.00	0.00	5,433,675.05	0.00	34,488,021.95	0.00	0.00
PS		0.00	39,921,697.00	39,921,697.00	0.00	39,921,697.00	39,921,697.00	5,433,675.05	0.00	0.00	0.00	5,433,675.05	5,433,675.05	0.00	0.00	0.00	5,433,675.05	0.00	34,488,021.95	0.00	0.00
GRAND TOTAL		986,078,000.00	43,688,111.00	1,029,766,111.00	720,442,414.00	39,921,697.00	760,364,111.00	169,512,054.94	0.00	0.00	0.00	169,512,054.94	159,624,838.58	0.00	0.00	0.00	159,624,838.58	269,402,000.00	590,852,056.06	9,887,216.36	0.00
PS		705,115,000.00	43,688,111.00	748,803,111.00	541,220,414.00	39,921,697.00	581,142,111.00	139,259,695.67	0.00	0.00	0.00	139,259,695.67	138,343,122.56	0.00	0.00	0.00	138,343,122.56	167,661,000.00	441,882,415.33	916,573.11	0.00
MOOE		228,013,000.00	0.00	228,013,000.00	128,272,000.00	0.00	126,272,000.00	30,252,359.27	0.00	0.00	0.00	30,252,359.27	21,281,716.02	0.00	0.00	0.00	21,281,716.02	101,741,000.00	96,019,640.73	8,970,643.25	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		52,950,000.00	0.00	52,950,000.00	52,950,000.00	0.00	52,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,950,000.00	0.00	0.00
Recapitulation by OO:																					
TECHNICAL ADVISORY EXTENSION PROGRAM		4,252,000.00	0.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	0.00	0.00	0.00	536,861.24	306,091.24	0.00	0.00	0.00	306,091.24	0.00	3,715,138.76	230,770.00	0.00
ADVANCED EDUCATION PROGRAM		3,150,000.00	0.00	3,150,000.00	3,150,000.00	0.00	3,150,000.00	162,773.11	0.00	0.00	0.00	162,773.11	50,480.21	0.00	0.00	0.00	50,480.21	0.00	2,987,226.89	112,292.90	0.00
RESEARCH PROGRAM		82,726,000.00	0.00	82,726,000.00	82,726,000.00	0.00	82,726,000.00	11,377,856.08	0.00	0.00	0.00	11,377,856.08	10,327,263.45	0.00	0.00	0.00	10,327,263.45	0.00	71,348,143.92	1,050,592.63	0.00
HIGHER EDUCATION PROGRAM		526,096,000.00	0.00	526,096,000.00	424,355,000.00	0.00	424,355,000.00	105,878,726.48	0.00	0.00	0.00	105,878,726.48	102,561,286.51	0.00	0.00	0.00	102,561,286.51	101,741,000.00	318,476,273.52	3,317,439.97	0.00

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Prepared by:  
  
 IMELDA A. FANG-ASAN  
 Administrative Officer III

Certified correct:  
  
 ESTRELLITA M. DACLAN  
 Supervising Administrative Officer  
 Budget Office

Certified correct:  
  
 IMELDA B. GALINATO  
 Accountant IV

Noted:  
  
 ANDRES ARNOLD W. LAMPACAN  
 Chief Administrative Officer

Recommending Approval:  
  
 RICHARD L. RINNUD  
 Vice President for Administration and Finance

APPROVED:  
  
 KENNETH ALIP LARUAN  
 University President

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending March 31, 2025

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations )	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)						
					SARO	Unobligated													11=(6+7+(3)+8+10)	12	13	14	15	16=(12+13+14+15)	17	18	19
Unreleased Appropriations		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
HIGHER EDUCATION PROGRAM		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200013000	0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
Tulong Dunong Program	310100200018000	0.00	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	7,696,080.78	0.00	7,696,080.78	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	0.00	1,640,143.07	0.00	0.00	0.00	6,054,937.71	0.00	0.00	1,000.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	7,696,080.78	0.00	7,696,080.78	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	0.00	1,640,143.07	0.00	0.00	0.00	6,054,937.71	0.00	0.00	1,000.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	1,223,387.40	0.00	1,223,387.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	0.00	1,090,887.40	0.00	0.00	0.00	132,500.00	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	1,223,387.40	0.00	1,223,387.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	0.00	1,090,887.40	0.00	0.00	0.00	132,500.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,090,887.40	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	0.00	1,090,887.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	132,500.00	0.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	0.00	0.00	0.00	0.00

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Septemb	4th Quarter Ending Decemb	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending Decembe	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)				
					SARO	Unobligated												Adjustments (Reductions, Modifications/Augmentations)	11=(10+7)+(18)+16)	Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	1,223,387.40	0.00	1,223,387.40	1,090,887.40	0.00	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	0.00	1,090,887.40	0.00	132,500.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,090,887.40	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	0.00	1,090,887.40	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	132,500.00	0.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	6,472,693.38	0.00	6,472,693.38	550,255.67	0.00	0.00	0.00	0.00	550,255.67	549,255.67	0.00	0.00	0.00	0.00	549,255.67	0.00	5,922,437.71	0.00	1,000.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	0.00	0.00	0.00	5,691,315.03	0.00	5,691,315.03	146,322.92	0.00	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	0.00	145,322.92	0.00	5,544,992.11	0.00	1,000.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	5,691,315.03	0.00	5,691,315.03	146,322.92	0.00	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	0.00	145,322.92	0.00	5,544,992.11	0.00	1,000.00
Provision of Higher Education Services	310100100002000	0.00	0.00	0.00	0.00	5,691,315.03	0.00	5,691,315.03	146,322.92	0.00	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	0.00	145,322.92	0.00	5,544,992.11	0.00	1,000.00
MOOE		0.00	0.00	0.00	0.00	146,931.43	0.00	146,931.43	146,322.92	0.00	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	0.00	145,322.92	0.00	608.51	0.00	1,000.00
CO		0.00	0.00	0.00	0.00	5,544,383.60	0.00	5,544,383.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544,383.60	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200013000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tulong Dunong Program	310100200018000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	772,378.35	0.00	772,378.35	394,959.84	0.00	0.00	0.00	0.00	394,959.84	394,959.84	0.00	0.00	0.00	0.00	394,959.84	0.00	377,418.51	0.00	0.00
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	280,503.16	0.00	280,503.16	280,503.16	0.00	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
Provision of Advanced Education Services	320100100001000	0.00	0.00	0.00	0.00	280,503.16	0.00	280,503.16	280,503.16	0.00	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	280,503.16	0.00	280,503.16	280,503.16	0.00	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	491,875.19	0.00	491,875.19	114,456.68	0.00	0.00	0.00	0.00	114,456.68	114,456.68	0.00	0.00	0.00	0.00	114,456.68	0.00	377,418.51	0.00	0.00
Conduct of Research Services	320200100001000	0.00	0.00	0.00	0.00	491,875.19	0.00	491,875.19	114,456.68	0.00	0.00	0.00	0.00	114,456.68	114,456.68	0.00	0.00	0.00	0.00	114,456.68	0.00	377,418.51	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	491,875.19	0.00	491,875.19	114,456.68	0.00	0.00	0.00	0.00	114,456.68	114,456.68	0.00	0.00	0.00	0.00	114,456.68	0.00	377,418.51	0.00	0.00
OO : Community engagement increased		0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	6,472,693.38	0.00	6,472,693.38	550,255.67	0.00	0.00	0.00	0.00	550,255.67	549,255.67	0.00	0.00	0.00	0.00	549,255.67	0.00	5,922,437.71	0.00	1,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	928,309.78	0.00	928,309.78	550,255.67	0.00	0.00	0.00	0.00	550,255.67	549,255.67	0.00	0.00	0.00	0.00	549,255.67	0.00	378,054.11	0.00	1,000.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,544,383.60	0.00	5,544,383.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544,383.60	0.00	0.00

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated													Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	11=(6+7+(-)(8)+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	7,696,080.78	0.00	7,696,080.78	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	6,054,937.71	0.00	1,000.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	2,019,197.18	0.00	2,019,197.18	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	378,054.11	0.00	1,000.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	5,676,883.60	0.00	5,676,883.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,676,883.60	0.00	0.00	
GRAND TOTAL		0.00	6,000,000.00	6,000,000.00	0.00	7,696,080.78	6,000,000.00	13,696,080.78	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	12,054,937.71	0.00	1,000.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	6,000,000.00	6,000,000.00	0.00	2,019,197.18	6,000,000.00	8,019,197.18	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	6,378,054.11	0.00	1,000.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	5,676,883.60	0.00	5,676,883.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,676,883.60	0.00	0.00	
Recapitulation by OO:																							
Unreleased Appropriations		0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000,000.00)	6,000,000.00	0.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000,000.00)	6,000,000.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	6,472,693.38	0.00	6,472,693.38	550,256.67	0.00	0.00	0.00	550,256.67	549,256.67	0.00	0.00	0.00	549,256.67	0.00	5,922,437.71	0.00	1,000.00	
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	5,691,315.03	0.00	5,691,315.03	146,322.92	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	145,322.92	0.00	5,544,992.11	0.00	1,000.00	
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	280,503.16	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00	
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	491,875.19	0.00	491,875.19	114,456.68	0.00	0.00	0.00	114,456.68	114,456.68	0.00	0.00	0.00	114,456.68	0.00	377,418.51	0.00	0.00	
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00	

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