

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending Decemb	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																				10=[(6+(-)-7)+8+9]	15=(11+12+13+14)
1	2	3	4	5=(3+4)	6	7	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
I. Agency Specific Budget		945,962,000.00	0.00	945,962,000.00	754,738,579.00	0.00	754,738,579.00	182,934,672.86	262,620,868.17	0.00	0.00	415,555,540.73	151,291,067.03	238,471,896.49	0.00	0.00	389,762,962.52	191,223,421.00	339,183,038.27	25,782,578.21	0.00
General Administration and Support	1000000000000000	291,237,000.00	0.00	291,237,000.00	139,739,993.00	0.00	139,739,993.00	25,453,678.12	36,296,578.89	0.00	0.00	61,750,257.01	24,906,278.12	26,974,359.58	0.00	0.00	51,880,637.70	151,497,007.00	77,989,735.99	9,869,619.31	0.00
General Management and Supervision	100000100001000	120,416,000.00	0.00	120,416,000.00	120,416,000.00	0.00	120,416,000.00	24,290,355.97	35,612,731.92	0.00	0.00	59,903,087.89	23,742,955.97	26,290,512.61	0.00	0.00	50,033,468.58	0.00	60,512,912.11	9,869,619.31	0.00
PS		62,105,000.00	0.00	62,105,000.00	62,105,000.00	0.00	62,105,000.00	12,541,715.17	14,793,771.76	0.00	0.00	27,335,486.93	12,541,715.17	14,773,771.76	0.00	0.00	27,315,486.93	0.00	34,769,513.07	20,000.00	0.00
MOOE		50,361,000.00	0.00	50,361,000.00	50,361,000.00	0.00	50,361,000.00	11,748,640.80	12,978,780.16	0.00	0.00	24,728,420.96	11,201,240.80	11,516,740.85	0.00	0.00	22,717,981.65	0.00	25,832,579.04	2,010,439.31	0.00
CO		7,950,000.00	0.00	7,950,000.00	7,950,000.00	0.00	7,950,000.00	0.00	7,839,180.00	0.00	0.00	7,839,180.00	0.00	0.00	0.00	0.00	0.00	0.00	110,820.00	7,839,180.00	0.00
Administration of Personnel Benefits	100000100002000	170,821,000.00	0.00	170,821,000.00	19,323,993.00	0.00	19,323,993.00	1,163,322.15	683,846.97	0.00	0.00	1,847,169.12	1,163,322.15	683,846.97	0.00	0.00	1,847,169.12	151,497,007.00	17,476,823.88	0.00	0.00
PS		170,821,000.00	0.00	170,821,000.00	19,323,993.00	0.00	19,323,993.00	1,163,322.15	683,846.97	0.00	0.00	1,847,169.12	1,163,322.15	683,846.97	0.00	0.00	1,847,169.12	151,497,007.00	17,476,823.88	0.00	0.00
Sub-Total, General Administration and Support		291,237,000.00	0.00	291,237,000.00	139,739,993.00	0.00	139,739,993.00	25,453,678.12	36,296,578.89	0.00	0.00	61,750,257.01	24,906,278.12	26,974,359.58	0.00	0.00	51,880,637.70	151,497,007.00	77,989,735.99	9,869,619.31	0.00
PS		232,926,000.00	0.00	232,926,000.00	81,428,993.00	0.00	81,428,993.00	13,705,037.32	15,477,618.73	0.00	0.00	29,182,656.05	13,705,037.32	15,457,618.73	0.00	0.00	29,162,656.05	151,497,007.00	52,246,336.95	20,000.00	0.00
MOOE		50,361,000.00	0.00	50,361,000.00	50,361,000.00	0.00	50,361,000.00	11,748,640.80	12,978,780.16	0.00	0.00	24,728,420.96	11,201,240.80	11,516,740.85	0.00	0.00	22,717,981.65	0.00	25,832,579.04	2,010,439.31	0.00
CO		7,950,000.00	0.00	7,950,000.00	7,950,000.00	0.00	7,950,000.00	0.00	7,839,180.00	0.00	0.00	7,839,180.00	0.00	0.00	0.00	0.00	0.00	0.00	110,820.00	7,839,180.00	0.00
Support to Operations	2000000000000000	38,501,000.00	0.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	11,355,013.84	0.00	0.00	20,763,141.40	9,388,312.05	11,137,941.02	0.00	0.00	20,526,253.07	0.00	17,737,858.60	236,888.33	0.00
Auxiliary Services	200000100001000	38,501,000.00	0.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	11,355,013.84	0.00	0.00	20,763,141.40	9,388,312.05	11,137,941.02	0.00	0.00	20,526,253.07	0.00	17,737,858.60	236,888.33	0.00
PS		31,664,000.00	0.00	31,664,000.00	31,664,000.00	0.00	31,664,000.00	7,854,666.55	10,833,669.61	0.00	0.00	18,688,336.16	7,854,666.55	10,821,669.61	0.00	0.00	18,676,336.16	0.00	12,975,663.84	12,000.00	0.00
MOOE		6,837,000.00	0.00	6,837,000.00	6,837,000.00	0.00	6,837,000.00	1,553,461.01	521,344.23	0.00	0.00	2,074,805.24	1,533,645.50	316,271.41	0.00	0.00	1,849,916.91	0.00	4,762,194.76	224,888.33	0.00
Sub-Total, Support to Operations		38,501,000.00	0.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	11,355,013.84	0.00	0.00	20,763,141.40	9,388,312.05	11,137,941.02	0.00	0.00	20,526,253.07	0.00	17,737,858.60	236,888.33	0.00
PS		31,664,000.00	0.00	31,664,000.00	31,664,000.00	0.00	31,664,000.00	7,854,666.55	10,833,669.61	0.00	0.00	18,688,336.16	7,854,666.55	10,821,669.61	0.00	0.00	18,676,336.16	0.00	12,975,663.84	12,000.00	0.00
MOOE		6,837,000.00	0.00	6,837,000.00	6,837,000.00	0.00	6,837,000.00	1,553,461.01	521,344.23	0.00	0.00	2,074,805.24	1,533,645.50	316,271.41	0.00	0.00	1,849,916.91	0.00	4,762,194.76	224,888.33	0.00
Operations	3000000000000000	616,224,000.00	0.00	616,224,000.00	576,497,586.00	0.00	576,497,586.00	118,072,866.88	214,969,275.44	0.00	0.00	333,042,142.32	116,998,476.86	200,359,594.89	0.00	0.00	317,356,071.75	39,728,414.00	243,455,443.68	15,886,070.57	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		526,096,000.00	0.00	526,096,000.00	486,369,586.00	0.00	486,369,586.00	105,995,376.45	199,792,925.79	0.00	0.00	305,788,302.24	105,038,878.43	186,841,205.16	0.00	0.00	291,680,083.59	39,728,414.00	180,581,283.76	14,108,218.65	0.00
HIGHER EDUCATION PROGRAM		526,096,000.00	0.00	526,096,000.00	486,369,586.00	0.00	486,369,586.00	105,995,376.45	199,792,925.79	0.00	0.00	305,788,302.24	105,038,878.43	186,841,205.16	0.00	0.00	291,680,083.59	39,728,414.00	180,581,283.76	14,108,218.65	0.00
Provision of Higher Education Services	310100100002000	399,355,000.00	0.00	399,355,000.00	399,355,000.00	0.00	399,355,000.00	105,995,376.45	137,778,339.79	0.00	0.00	243,773,716.24	105,038,878.43	124,626,619.16	0.00	0.00	229,065,497.59	0.00	155,581,283.76	14,108,218.65	0.00
PS		345,303,000.00	0.00	345,303,000.00	345,303,000.00	0.00	345,303,000.00	92,517,913.12	123,315,249.79	0.00	0.00	215,833,162.91	92,132,000.10	114,038,321.45	0.00	0.00	206,170,321.55	0.00	129,469,837.09	9,682,841.36	0.00
MOOE		34,052,000.00	0.00	34,052,000.00	34,052,000.00	0.00	34,052,000.00	13,177,463.33	9,541,560.00	0.00	0.00	22,719,023.33	12,906,878.33	8,013,067.71	0.00	0.00	20,919,946.04	0.00	11,332,976.67	1,799,077.29	0.00
CO		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	300,000.00	4,821,530.00	0.00	0.00	5,221,530.00	0.00	2,575,230.00	0.00	0.00	2,575,230.00	0.00	14,778,470.00	2,846,300.00	0.00
Project(s)		126,741,000.00	0.00	126,741,000.00	87,014,586.00	0.00	87,014,586.00	0.00	62,014,586.00	0.00	0.00	62,014,586.00	0.00	62,014,586.00	0.00	0.00	62,014,586.00	39,728,414.00	25,000,000.00	0.00	0.00
Locally-Funded Project(s)		126,741,000.00	0.00	126,741,000.00	87,014,586.00	0.00	87,014,586.00	0.00	62,014,586.00	0.00	0.00	62,014,586.00	0.00	62,014,586.00	0.00	0.00	62,014,586.00	39,728,414.00	25,000,000.00	0.00	0.00
Free Higher Education	310100200015000	100,741,000.00	0.00	100,741,000.00	62,014,586.00	0.00	62,014,586.00	0.00	62,014,586.00	0.00	0.00	62,014,586.00	0.00	62,014,586.00	0.00	0.00	62,014,586.00	38,728,414.00	0.00	0.00	0.00
MOOE		100,741,000.00	0.00	100,741,000.00	62,014,586.00	0.00	62,014,586.00	0.00	62,014,586.00	0.00	0.00	62,014,586.00	0.00	62,014,586.00	0.00	0.00	62,014,586.00	38,728,414.00	0.00	0.00	0.00
Tulong Dunong Program	310100200018000	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
MOOE		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
Construction of Arts and Humanities Building	310100200022000	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
CO		25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		85,876,000.00	0.00	85,876,000.00	85,876,000.00	0.00	85,876,000.00	11,540,829.19	14,802,364.44	0.00	0.00	26,342,993.63	11,498,612.19	13,475,760.52	0.00	0.00	24,974,372.71	0.00	59,533,006.37	1,368,620.	

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X	Current Year Appropriations
	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Balances							
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending Decemb	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)					
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-17]-8+9	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		1,644,000.00	0.00	1,644,000.00	1,644,000.00	0.00	1,644,000.00			162,773.11	152,185.83	0.00	0.00	314,938.74	160,523.11	10,655.63	0.00	0.00	171,188.74	0.00	1,329,061.28	143,750.00	0.00
RESEARCH PROGRAM		82,726,000.00	0.00	82,726,000.00	82,726,000.00	0.00	82,726,000.00			11,377,856.08	14,650,198.81	0.00	0.00	26,028,054.89	11,338,089.08	13,465,094.89	0.00	0.00	24,803,183.97	0.00	56,897,945.11	1,224,870.92	0.00
Conduct of Research Services	320200100001000	77,726,000.00	0.00	77,726,000.00	77,726,000.00	0.00	77,726,000.00			10,676,137.15	13,887,903.21	0.00	0.00	24,564,040.36	10,636,370.15	12,962,483.81	0.00	0.00	23,598,853.96	0.00	53,161,959.64	965,186.40	0.00
PS		52,174,000.00	0.00	52,174,000.00	52,174,000.00	0.00	52,174,000.00			8,227,485.96	11,067,708.82	0.00	0.00	19,295,194.58	8,227,485.96	11,040,708.62	0.00	0.00	19,268,194.58	0.00	32,878,805.42	27,000.00	0.00
MOOE		25,552,000.00	0.00	25,552,000.00	25,552,000.00	0.00	25,552,000.00			2,448,651.19	2,820,194.59	0.00	0.00	5,268,845.78	2,408,884.19	1,921,775.19	0.00	0.00	4,330,659.38	0.00	20,283,154.22	938,186.40	0.00
Project(s)		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00			701,718.93	762,295.60	0.00	0.00	1,464,014.53	701,718.93	502,611.08	0.00	0.00	1,204,330.01	0.00	3,535,985.47	259,684.52	0.00
Locally-Funded Project(s)		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00			701,718.93	762,295.60	0.00	0.00	1,464,014.53	701,718.93	502,611.08	0.00	0.00	1,204,330.01	0.00	3,535,985.47	259,684.52	0.00
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	320200200003000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00			701,718.93	762,295.60	0.00	0.00	1,464,014.53	701,718.93	502,611.08	0.00	0.00	1,204,330.01	0.00	3,535,985.47	259,684.52	0.00
MOOE		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00			701,718.93	762,295.60	0.00	0.00	1,464,014.53	701,718.93	502,611.08	0.00	0.00	1,204,330.01	0.00	3,535,985.47	259,684.52	0.00
OO : Community engagement increased		4,252,000.00	0.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00			536,861.24	373,985.21	0.00	0.00	910,846.45	458,986.24	242,629.21	0.00	0.00	701,615.45	0.00	3,341,153.55	209,231.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		4,252,000.00	0.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00			536,861.24	373,985.21	0.00	0.00	910,846.45	458,986.24	242,629.21	0.00	0.00	701,615.45	0.00	3,341,153.55	209,231.00	0.00
Provision of Extension Services	3301000100001000	4,252,000.00	0.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00			536,861.24	373,985.21	0.00	0.00	910,846.45	458,986.24	242,629.21	0.00	0.00	701,615.45	0.00	3,341,153.55	209,231.00	0.00
PS		1,426,000.00	0.00	1,426,000.00	1,426,000.00	0.00	1,426,000.00			77,210.34	138,317.23	0.00	0.00	215,527.57	77,210.34	132,317.23	0.00	0.00	209,527.57	0.00	1,210,472.43	6,000.00	0.00
MOOE		2,826,000.00	0.00	2,826,000.00	2,826,000.00	0.00	2,826,000.00			459,650.90	235,667.98	0.00	0.00	695,318.88	381,775.90	110,311.98	0.00	0.00	492,087.88	0.00	2,130,881.12	203,231.00	0.00
Sub-Total, Operations		616,224,000.00	0.00	616,224,000.00	576,497,586.00	0.00	576,497,586.00			118,072,866.88	214,969,275.44	0.00	0.00	333,042,142.32	116,996,476.86	200,359,594.89	0.00	0.00	317,356,071.75	39,728,414.00	243,455,443.68	15,886,070.57	0.00
PS		400,409,000.00	0.00	400,409,000.00	400,409,000.00	0.00	400,409,000.00			100,822,609.42	134,521,275.84	0.00	0.00	235,343,885.06	100,436,696.40	125,211,347.30	0.00	0.00	225,648,043.70	0.00	165,065,114.94	9,695,841.36	0.00
MOOE		170,815,000.00	0.00	170,815,000.00	131,088,586.00	0.00	131,088,586.00			16,950,257.46	75,526,469.80	0.00	0.00	92,476,727.26	16,559,780.46	72,573,017.59	0.00	0.00	89,132,798.05	39,728,414.00	38,611,858.74	3,343,929.21	0.00
CO		45,000,000.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00			300,000.00	4,921,530.00	0.00	0.00	5,221,530.00	0.00	2,575,230.00	0.00	0.00	2,575,230.00	0.00	39,778,470.00	2,646,300.00	0.00
Sub-Total, I. Agency Specific Budget		945,962,000.00	0.00	945,962,000.00	764,738,579.00	0.00	764,738,579.00			162,934,672.66	262,620,868.17	0.00	0.00	415,556,540.73	151,291,067.03	238,471,895.49	0.00	0.00	389,762,962.52	191,223,421.00	339,183,038.27	25,792,576.21	0.00
PS		664,999,000.00	0.00	664,999,000.00	513,501,993.00	0.00	513,501,993.00			122,382,313.29	180,832,563.98	0.00	0.00	283,214,877.27	121,996,400.27	151,490,635.64	0.00	0.00	273,487,035.91	151,497,007.00	230,287,115.73	9,727,841.36	0.00
MOOE		228,013,000.00	0.00	228,013,000.00	188,286,586.00	0.00	188,286,586.00			30,252,359.27	89,027,594.19	0.00	0.00	119,279,953.46	29,294,666.76	84,406,029.85	0.00	0.00	113,700,696.61	39,728,414.00	69,006,832.54	5,579,256.85	0.00
CO		52,950,000.00	0.00	52,950,000.00	52,950,000.00	0.00	52,950,000.00			300,000.00	12,760,710.00	0.00	0.00	13,060,710.00	0.00	2,575,230.00	0.00	0.00	2,575,230.00	0.00	39,869,290.00	10,485,480.00	0.00
II. Automatic Appropriations		40,116,000.00	5,304,282.00	45,420,282.00	45,420,282.00	0.00	45,420,282.00			11,365,600.04	11,040,937.72	0.00	0.00	22,406,537.76	11,365,600.04	11,040,937.72	0.00	0.00	22,406,537.76	0.00	23,013,744.24	0.00	0.00
Retirement and Life Insurance Premiums	102	40,116,000.00	5,304,282.00	45,420,282.00	45,420,282.00	0.00	45,420,282.00			11,365,600.04	11,040,937.72	0.00	0.00	22,406,537.76	11,365,600.04	11,040,937.72	0.00	0.00	22,406,537.76	0.00	23,013,744.24	0.00	0.00
General Administration and Support	1000000000000000	4,999,000.00	5,304,282.00	10,303,282.00	10,303,282.00	0.00	10,303,282.00			1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	0.00	7,472,158.57	0.00	0.00
General Management and Supervision	100000100001000	4,999,000.00	5,304,282.00	10,303,282.00	10,303,282.00	0.00	10,303,282.00			1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	0.00	7,472,158.57	0.00	0.00
PS		4,999,000.00	5,304,282.00	10,303,282.00	10,303,282.00	0.00	10,303,282.00			1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	0.00	7,472,158.57	0.00	0.00
Sub-Total, General Administration and Support		4,999,000.00	5,304,282.00	10,303,282.00	10,303,282.00	0.00	10,303,282.00			1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	0.00	7,472,158.57	0.00	0.00
PS		4,999,000.00	5,304,282.00	10,303,282.00	10,303,282.00	0.00	10,303,282.00			1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	1,421,314.06	1,409,809.37	0.00	0.00	2,831,123.43	0.00	7,472,158.57	0.00	0.00
Support to Operations	2000000000000000	2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00			878,870.67	870,163.32	0.00	0.00	1,749,033.99	878,870.67	870,163.32	0.00	0.00	1,749,033.99	0.00	1,172,966.01	0.00	0.00
Auxiliary Services	200000100001000	2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00			878,870.67	870,163.32	0.00	0.00	1,749,033.99	878,870.67	870,163.32	0.00	0.00	1,749,033.99	0.00	1,172,966.01	0.00	0.00
PS		2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00			878,870.67	870,163.32	0.00	0.00	1,749,033.99	878,870.67	870,163.32	0.00	0.00	1,749,033.99	0.00	1,172,966.01	0.00	0.00
Sub-Total, Support to Operations		2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00			878,870.67	870,163.32	0.00	0.00	1,749,033.99	878,870.67	870,163.32	0.00	0.00	1,749,033.99	0.00	1,172,966.01	0.00	0.00
PS		2,922,000.00	0.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00			878,870.67	870,163.32	0.00	0.00	1,749,033.99	878,870.67	870,163.32	0.00	0.00	1,749,033.99	0.00	1,172,966.01	0.00	0.00
Operations	3000000000000000	32,195,000.00	0.00	32,195,000.00	32,195,000.00																		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending December	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
1	2	3	4	5=(3+4)	6	7	8=10-(9+11)	9	10	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
OO : Higher education research improved to promote economic productivity and innovation		3,695,000.00	0.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	870,791.88	0.00	0.00	0.00	0.00	1,751,249.74	880,457.88	870,791.88	0.00	0.00	1,751,249.74	0.00	1,943,750.26	0.00	0.00
RESEARCH PROGRAM		3,695,000.00	0.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	870,791.88	0.00	0.00	0.00	0.00	1,751,249.74	880,457.88	870,791.88	0.00	0.00	1,751,249.74	0.00	1,943,750.26	0.00	0.00
Conduct of Research Services	320200100001000	3,695,000.00	0.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	870,791.88	0.00	0.00	0.00	0.00	1,751,249.74	880,457.88	870,791.88	0.00	0.00	1,751,249.74	0.00	1,943,750.26	0.00	0.00
PS		3,695,000.00	0.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	870,791.88	0.00	0.00	0.00	0.00	1,751,249.74	880,457.88	870,791.88	0.00	0.00	1,751,249.74	0.00	1,943,750.26	0.00	0.00
OO : Community engagement increased		117,000.00	0.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	18,253.85	0.00	0.00	0.00	0.00	25,078.37	6,824.52	18,253.85	0.00	0.00	25,078.37	0.00	91,921.63	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		117,000.00	0.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	18,253.85	0.00	0.00	0.00	0.00	25,078.37	6,824.52	18,253.85	0.00	0.00	25,078.37	0.00	91,921.63	0.00	0.00
Provision of Extension Services	330100100001000	117,000.00	0.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	18,253.85	0.00	0.00	0.00	0.00	25,078.37	6,824.52	18,253.85	0.00	0.00	25,078.37	0.00	91,921.63	0.00	0.00
PS		117,000.00	0.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	18,253.85	0.00	0.00	0.00	0.00	25,078.37	6,824.52	18,253.85	0.00	0.00	25,078.37	0.00	91,921.63	0.00	0.00
Sub-total, Operations		32,195,000.00	0.00	32,195,000.00	32,195,000.00	0.00	32,195,000.00	9,065,415.31	8,760,965.03	0.00	0.00	0.00	0.00	17,826,380.34	9,065,415.31	8,760,965.03	0.00	0.00	17,826,380.34	0.00	14,368,619.66	0.00	0.00
PS		32,195,000.00	0.00	32,195,000.00	32,195,000.00	0.00	32,195,000.00	9,065,415.31	8,760,965.03	0.00	0.00	0.00	0.00	17,826,380.34	9,065,415.31	8,760,965.03	0.00	0.00	17,826,380.34	0.00	14,368,619.66	0.00	0.00
Sub-total, II. Automatic Appropriations		40,116,000.00	5,304,282.00	45,420,282.00	45,420,282.00	0.00	45,420,282.00	11,365,600.04	11,040,937.72	0.00	0.00	0.00	0.00	22,406,537.76	11,365,600.04	11,040,937.72	0.00	0.00	22,406,537.76	0.00	23,013,744.24	0.00	0.00
PS		40,116,000.00	5,304,282.00	45,420,282.00	45,420,282.00	0.00	45,420,282.00	11,365,600.04	11,040,937.72	0.00	0.00	0.00	0.00	22,406,537.76	11,365,600.04	11,040,937.72	0.00	0.00	22,406,537.76	0.00	23,013,744.24	0.00	0.00
III. Special Purpose Fund		0.00	40,471,724.00	40,471,724.00	0.00	40,471,724.00	40,471,724.00	5,433,675.05	8,504,969.78	0.00	0.00	0.00	0.00	13,938,644.83	5,433,675.05	8,100,672.83	0.00	0.00	13,534,347.88	0.00	26,533,079.17	404,296.95	0.00
Miscellaneous Personnel Benefits Fund		0.00	40,471,724.00	40,471,724.00	0.00	40,471,724.00	40,471,724.00	5,433,675.05	8,504,969.78	0.00	0.00	0.00	0.00	13,938,644.83	5,433,675.05	8,100,672.83	0.00	0.00	13,534,347.88	0.00	26,533,079.17	404,296.95	0.00
PS		0.00	40,471,724.00	40,471,724.00	0.00	40,471,724.00	40,471,724.00	5,433,675.05	8,504,969.78	0.00	0.00	0.00	0.00	13,938,644.83	5,433,675.05	8,100,672.83	0.00	0.00	13,534,347.88	0.00	26,533,079.17	404,296.95	0.00
Pension and Gratuity Fund		0.00	3,114,876.00	3,114,876.00	0.00	3,114,876.00	3,114,876.00	3,114,876.00	2,564,848.05	550,027.00	0.00	0.00	0.00	3,114,876.00	2,564,848.05	550,027.00	0.00	0.00	3,114,876.00	0.00	0.95	0.00	0.00
PS		0.00	3,114,876.00	3,114,876.00	0.00	3,114,876.00	3,114,876.00	3,114,876.00	2,564,848.05	550,027.00	0.00	0.00	0.00	3,114,876.00	2,564,848.05	550,027.00	0.00	0.00	3,114,876.00	0.00	0.95	0.00	0.00
Sub-Total, III. Special Purpose Fund		0.00	40,471,724.00	40,471,724.00	0.00	40,471,724.00	40,471,724.00	5,433,675.05	8,504,969.78	0.00	0.00	0.00	0.00	13,938,644.83	5,433,675.05	8,100,672.83	0.00	0.00	13,534,347.88	0.00	26,533,079.17	404,296.95	0.00
PS		0.00	40,471,724.00	40,471,724.00	0.00	40,471,724.00	40,471,724.00	5,433,675.05	8,504,969.78	0.00	0.00	0.00	0.00	13,938,644.83	5,433,675.05	8,100,672.83	0.00	0.00	13,534,347.88	0.00	26,533,079.17	404,296.95	0.00
GRAND TOTAL		886,078,000.00	45,776,006.00	1,031,854,006.00	800,168,861.00	40,471,724.00	840,630,585.00	169,733,947.65	282,166,775.87	0.00	0.00	0.00	0.00	451,900,723.32	169,090,342.12	257,613,606.04	0.00	0.00	425,703,848.16	191,223,421.00	388,729,861.68	26,196,876.16	0.00
PS		705,115,000.00	45,776,006.00	750,891,006.00	558,922,275.00	40,471,724.00	599,393,999.00	139,181,588.38	180,378,471.48	0.00	0.00	0.00	0.00	319,560,059.86	138,795,675.36	170,632,246.19	0.00	0.00	309,427,921.55	151,497,007.00	279,833,939.14	10,132,138.31	0.00
MOOE		228,013,000.00	0.00	228,013,000.00	188,286,586.00	0.00	188,286,586.00	30,252,359.27	89,027,594.19	0.00	0.00	0.00	0.00	119,279,953.46	29,294,666.76	84,406,029.85	0.00	0.00	113,700,696.61	39,728,414.00	69,006,632.54	5,579,258.85	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		52,950,000.00	0.00	52,950,000.00	52,950,000.00	0.00	52,950,000.00	300,000.00	12,760,710.00	0.00	0.00	0.00	0.00	13,060,710.00	0.00	2,575,230.00	0.00	0.00	2,575,230.00	0.00	39,889,290.00	10,465,480.00	0.00
Recapitulation by OO:																							
TECHNICAL ADVISORY EXTENSION PROGRAM		4,252,000.00	0.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	373,985.21	0.00	0.00	0.00	0.00	910,846.45	458,986.24	242,629.21	0.00	0.00	701,615.45	0.00	3,341,153.55	209,231.00	0.00
ADVANCED EDUCATION PROGRAM		3,150,000.00	0.00	3,150,000.00	3,150,000.00	0.00	3,150,000.00	162,773.11	152,165.83	0.00	0.00	0.00	0.00	314,938.74	160,523.11	10,665.63	0.00	0.00	171,188.74	0.00	2,835,091.26	143,750.00	0.00
RESEARCH PROGRAM		82,728,000.00	0.00	82,728,000.00	82,728,000.00	0.00	82,728,000.00	11,377,856.08	14,650,198.81	0.00	0.00	0.00	0.00	26,028,054.89	11,338,059.08	13,465,094.89	0.00	0.00	24,803,183.97	0.00	56,697,945.11	1,224,870.92	0.00
HIGHER EDUCATION PROGRAM		526,096,000.00	0.00	526,096,000.00	486,369,586.00	0.00	486,369,586.00	105,995,376.45	199,792,925.79	0.00	0.00	0.00	0.00	305,788,302.24	105,038,878.43	186,841,205.16	0.00	0.00	291,880,083.59	39,728,414.00	180,581,283.76	14,108,218.65	0.00

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Prepared by:

 IMELDA A. FANG-ASAN
 AO III

Certified correct:

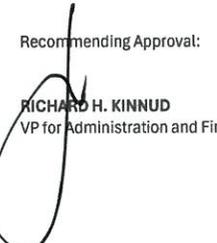
 ESTRELLITA M. DACLAN
 Supervising Administrative Officer
 Budget Office

Certified correct:

 IMELDA B. GALINATO
 Accountant IV

Recommending Approval:

 ANDRES ARNOLD W. LAMPACAN
 Finance Chief Administrative Officer

Recommending Approval:

 RICHARD H. KINNUD
 VP for Administration and Finance

Approved:

 KENNETH ALIP LARUAN
 University President

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modification)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending December	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated													Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9=(6+7)-(8)-9-10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	13,696,080.78	0.00	13,696,080.78	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	12,054,937.71	0.00	1,000.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	13,696,080.78	0.00	13,696,080.78	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	12,054,937.71	0.00	1,000.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	1,223,387.40	0.00	1,223,387.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	132,500.00	0.00	0.00
General Management and Supervision	1000001000010000	0.00	0.00	0.00	0.00	1,223,387.40	0.00	1,223,387.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	132,500.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,090,887.40	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	132,500.00	0.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	1,223,387.40	0.00	1,223,387.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	132,500.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,090,887.40	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	132,500.00	0.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	12,472,693.38	0.00	12,472,693.38	550,255.67	0.00	0.00	0.00	550,255.67	549,255.67	0.00	0.00	0.00	549,255.67	0.00	11,922,437.71	0.00	1,000.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	0.00	0.00	0.00	11,691,315.03	0.00	11,691,315.03	146,322.92	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	145,322.92	0.00	11,544,992.11	0.00	1,000.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	11,691,315.03	0.00	11,691,315.03	146,322.92	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	145,322.92	0.00	11,544,992.11	0.00	1,000.00
Provision of Higher Education Services	3101001000020000	0.00	0.00	0.00	0.00	5,691,315.03	0.00	5,691,315.03	146,322.92	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	145,322.92	0.00	5,544,992.11	0.00	1,000.00
MOOE		0.00	0.00	0.00	0.00	146,931.43	0.00	146,931.43	146,322.92	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	145,322.92	0.00	808.51	0.00	1,000.00
CO		0.00	0.00	0.00	0.00	5,544,383.60	0.00	5,544,383.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544,383.60	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	3101002000130000	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
Tulong Dunong Program	3101002000180000	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	772,378.35	0.00	772,378.35	394,959.84	0.00	0.00	0.00	394,959.84	394,959.84	0.00	0.00	0.00	394,959.84	0.00	377,418.51	0.00	0.00
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	280,503.16	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
Provision of Advanced Education Services	3201001000010000	0.00	0.00	0.00	0.00	280,503.16	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	280,503.16	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	491,875.19	0.00	491,875.19	114,456.68	0.00	0.00	0.00	114,456.68	114,456.68	0.00	0.00	0.00	114,456.68	0.00	377,418.51	0.00	0.00
Conduct of Research Services	3202001000010000	0.00	0.00	0.00	0.00	491,875.19	0.00	491,875.19	114,456.68	0.00	0.00	0.00	114,456.68	114,456.68	0.00	0.00	0.00	114,456.68	0.00	377,418.51	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	491,875.19	0.00	491,875.19	114,456.68	0.00	0.00	0.00	114,456.68	114,456.68	0.00	0.00	0.00	114,456.68	0.00	377,418.51	0.00	0.00
OO : Community engagement increased		0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
Provision of Extension Services	3301001000010000	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	12,472,693.38	0.00	12,472,693.38	550,255.67	0.00	0.00	0.00	550,255.67	549,255.67	0.00	0.00	0.00	549,255.67	0.00	11,922,437.71	0.00	1,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	6,928,309.78	0.00	6,928,309.78	550,255.67	0.00	0.00	0.00	550,255.67	549,255.67	0.00	0.00	0.00	549,255.67	0.00	6,378,054.11	0.00	1,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,544,383.60	0.00	5,544,383.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,544,383.60	0.00	0.00

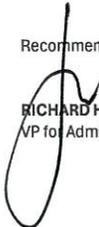
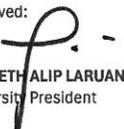
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modification)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September	4th Quarter Ending December	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated													Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	11=(8+7)-(9)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	13,696,080.78	0.00	13,696,080.78	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	12,054,937.71	0.00	1,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	8,019,197.18	0.00	8,019,197.18	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	6,378,054.11	0.00	1,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,676,883.60	0.00	5,676,883.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,676,883.60	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	13,696,080.78	0.00	13,696,080.78	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	12,054,937.71	0.00	1,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	8,019,197.18	0.00	8,019,197.18	1,641,143.07	0.00	0.00	0.00	1,641,143.07	1,640,143.07	0.00	0.00	0.00	1,640,143.07	0.00	6,378,054.11	0.00	1,000.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,676,883.60	0.00	5,676,883.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,676,883.60	0.00	0.00
Recapitulation by OO:																						
Unreleased Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	12,472,693.38	0.00	12,472,693.38	550,255.67	0.00	0.00	0.00	550,255.67	549,255.67	0.00	0.00	0.00	549,255.67	0.00	11,922,437.71	0.00	1,000.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	11,691,315.03	0.00	11,691,315.03	146,322.92	0.00	0.00	0.00	146,322.92	145,322.92	0.00	0.00	0.00	145,322.92	0.00	11,544,992.11	0.00	1,000.00
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	280,503.16	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	491,875.19	0.00	491,875.19	114,456.68	0.00	0.00	0.00	114,456.68	114,456.68	0.00	0.00	0.00	114,456.68	0.00	377,418.51	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00

Prepared by:  IMELDA B. FANG-ASAN AO III	Certified correct:  ESTRELLITA M. DACLAN Supervising Administrative Officer Budget Office	Certified correct:  IMELDA B. GALINATO Accountant IV	Recommending Approval:  ANDRES ARNOLD W. LAMPACAN Finance Chief Administrative Officer	Recommending Approval:  RICHARD H. KINNUD VP for Administration and Finance	Approved:  KENNETH ALIP LARUAN University President
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