

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT ANB BALANCES
As of JUNE 30, 2025

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 080170000000
Funding Source Code (as Clustered): 01101101/01101406/01104102/01102101/01101407

FAR No. 1-Ab

✓ Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transf er to	Transf er From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not Yet Due and Demandable
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
GENERAL ADMINISTRATION AND SUPPORT SERVICES																						
PERSONNEL SERVICES																						
Basic Salary - Civilian	50101010 01	41,659,000.00	41,659,000.00	41,659,000.00	(916,364.23)			40,742,635.77	9,058,513.59	8,504,543.64	-	-	17,563,057.23	9,058,513.59	8,504,543.64	-	-	17,563,057.23		23,179,578.54	-	-
Casual & Contractual	50101020 00	3,155,000.00	3,155,000.00	3,155,000.00				3,155,000.00	-	-	-	-	-	-	-	-	-	-	3,155,000.00		-	-
PERA - Civilian	50102010 01	2,568,000.00	2,568,000.00	2,568,000.00				2,568,000.00	678,909.09	674,836.00	-	-	1,353,745.09	678,909.09	674,836.00	-	-	1,353,745.09		1,214,254.91	-	-
Representation Allowance (RA)	50102020 00	294,000.00	294,000.00	294,000.00				294,000.00	93,500.00	107,500.00	-	-	201,000.00	93,500.00	97,500.00	-	-	191,000.00		93,000.00	10,000.00	-
Transportation Allowance	50102030 01	294,000.00	294,000.00	294,000.00				294,000.00	93,500.00	107,125.00	-	-	200,625.00	93,500.00	97,125.00	-	-	190,625.00		93,375.00	10,000.00	-
Clothing/Uniform Allowance - Civilian	50102040 01	749,000.00	749,000.00	749,000.00	7,000.00			756,000.00	-	756,000.00	-	-	756,000.00	-	756,000.00	-	-	756,000.00		-	-	-
Honorarium- Civilian	50102100 01	3,389,000.00	3,389,000.00	3,389,000.00	(3,189,000.00)			200,000.00	-	-	-	-	-	-	-	-	-	-	200,000.00		-	-
Overtime Pay	50102130 01				3,466,636.23			3,466,636.23	1,540,469.29	1,889,221.98	-	-	3,429,691.27	1,540,469.29	1,889,221.98	-	-	3,429,691.27		36,944.96	-	-
Night-shift Differential Pay	50102130 02				150,000.00			150,000.00	26,127.21	36,151.30	-	-	62,278.51	26,127.21	36,151.30	-	-	62,278.51		87,721.49	-	-
Year End Bonus	50102140 00	3,472,000.00	3,472,000.00	3,472,000.00				3,472,000.00	80,710.40	-	-	-	80,710.40	80,710.40	-	-	-	80,710.40		3,391,289.60	-	-
Cash Gift - Civilian	50102150 01	535,000.00	535,000.00	535,000.00				535,000.00	4,000.00	-	-	-	4,000.00	4,000.00	-	-	-	4,000.00		531,000.00	-	-
Productivity Enhancement Incentive - Civilian	50102990 12	535,000.00	535,000.00	535,000.00				535,000.00	-	-	-	-	-	-	-	-	-	-		535,000.00	-	-
Mid-Year Bonus	50102990 36	3,472,000.00	3,472,000.00	3,472,000.00	386,728.00			3,858,728.00	-	2,420,625.65	-	-	2,420,625.65	-	2,420,625.65	-	-	2,420,625.65		1,436,102.35	-	-
Pag-IBIG - Civilian	50103020 01	257,000.00	257,000.00	257,000.00				257,000.00	67,800.00	67,400.00	-	-	135,200.00	67,800.00	67,400.00	-	-	135,200.00		121,800.00	-	-
PhilHealth - Civilian	50103030 01	1,014,000.00	1,014,000.00	1,014,000.00				1,014,000.00	288,985.59	203,488.19	-	-	492,473.78	288,985.59	203,488.19	-	-	492,473.78		521,526.22	-	-
ECIP - Civilian	50103040 01	128,000.00	128,000.00	128,000.00				128,000.00	34,200.00	26,890.00	-	-	61,090.00	34,200.00	26,890.00	-	-	61,090.00		66,920.00	-	-
Terminal Leave Benefits - Civilian	50104030 01	3,160,000.00	3,160,000.00	3,160,000.00				3,160,000.00	1,163,322.15	683,846.97	-	-	1,847,169.12	1,163,322.15	683,846.97	-	-	1,847,169.12		1,312,630.88	-	-
Lump-sum for Step Increments - Length of Service	50104990 10	104,000.00	104,000.00	104,000.00				104,000.00	-	-	-	-	-	-	-	-	-	-		104,000.00	-	-
Other Personnel Benefits	50104990 99			3,114,876.00				3,114,876.00	2,564,848.05	550,027.00	-	-	3,114,875.05	2,564,848.05	550,027.00	-	-	3,114,875.05		0.95	-	-
SUB-TOTAL WITHOUT RLIP		232,926,000.00	65,265,000.00	68,379,876.00		-	-	68,379,876.00	16,269,885.37	16,027,645.73	-	-	32,297,531.10	16,269,885.37	16,007,645.73	-	-	32,277,531.10		36,062,344.90	20,000.00	-
Automatic Appropriation																						
Employ. Comp. Ins. Prem.-RLIP	50103010 00	4,999,000.00	4,999,000.00	5,304,282.00				10,303,282.00	1,421,314.06	1,409,809.37	-	-	2,831,123.43	1,421,314.06	1,409,809.37	-	-	2,831,123.43		7,472,156.57	-	-
Subtotal		237,925,000.00	70,264,000.00	73,684,158.00		-	-	78,683,158.00	17,691,199.43	17,437,455.10	-	-	35,128,654.53	17,691,199.43	17,417,455.10	-	-	35,108,654.53		43,554,503.47	-	-
TOTAL PS		237,925,000.00	70,264,000.00	73,684,158.00		-	-	78,683,158.00	17,691,199.43	17,437,455.10	-	-	35,128,654.53	17,691,199.43	17,417,455.10	-	-	35,108,654.53		43,554,503.47	20,000.00	-
MISCELLANEOUS AND PERSONNEL BENEFITS FUND (MPBF)																						
PERSONNEL SERVICES																						
Basic Salary - Civilian	50101010 01	37,356,848.00	37,356,848.00	37,356,848.00	(3,126,157.66)			34,228,690.34	2,763,584.26	4,932,027.86	-	-	7,695,612.12	2,763,584.26	4,932,027.86	-	-	7,695,612.12		26,533,078.22	-	-
Casual & Contractual	50101020 00				850,743.12			850,743.12	-	850,743.12	-	-	850,743.12	-	850,743.12	-	-	850,743.12		-	-	-
Honorarium- Civilian	50102100 01				404,296.95			404,296.95	-	404,296.95	-	-	404,296.95	-	-	-	-	-		404,296.95	-	-
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	50102110 05				11,969.92			11,969.92	-	11,969.92	-	-	11,969.92	-	11,969.92	-	-	11,969.92		-	-	-
Overtime Pay	50102130 01				101,331.02			101,331.02	-	101,331.02	-	-	101,331.02	-	101,331.02	-	-	101,331.02		-	-	-
Night-shift Differential Pay	50102130 02				3,171.88			3,171.88	-	3,171.88	-	-	3,171.88	-	3,171.88	-	-	3,171.88		-	-	-
Mid-Year Bonus	50102990 36				1,532,005.55			1,532,005.55	-	1,532,005.55	-	-	1,532,005.55	-	1,532,005.55	-	-	1,532,005.55		-	-	-
PhilHealth - Civilian	50103030 01				215,729.22			215,729.22	105,242.74	110,486.48	-	-	215,729.22	105,242.74	110,486.48	-	-	215,729.22		-	-	-
ECIP - Civilian	50103040 01				8,910.00			8,910.00	-	8,910.00	-	-	8,910.00	-	8,910.00	-	-	8,910.00		-	-	-
Subtotal					-	-	-	37,356,848.00	2,868,827.00	7,954,942.78	-	-	10,814,859.78	2,868,827.00	7,550,645.83	-	-	10,410,562.83		26,533,078.22	404,296.95	-
TOTAL PS		37,356,848.00	37,356,848.00	37,356,848.00		-	-	37,356,848.00	2,868,827.00	7,954,942.78	-	-	10,823,769.78	2,868,827.00	7,550,645.83	-	-	10,419,472.83		26,533,078.22	404,296.95	-
MAINTENANCE AND OTHER OPERATING EXPENSES																						
Travelling Expenses - Local	50201010 00	3,301,000.00	3,301,000.00	3,301,000.00	(1,000,000.00)			2,301,000.00	187,763.09	925,312.38	-	-	1,113,075.47	172,763.09	922,742.38	-	-	1,095,505.47		1,187,924.53	17,570.00	-
Training Expenses	50202010 00	3,612,000.00	3,612,000.00	3,612,000.00	(1,150,411.68)			2,461,588.32	1,006,508.00	1,455,060.32	-	-	2,461,588.32	1,006,508.00	1,030,550.12	-	-	2,037,058.12		-	424,530.20	-

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									1st Quarter	2nd Quarter	3rd Quar ter	4th Quar ter	Total	1ST Quarter	2nd Quarter	3rd Quar ter	4th Quar ter	Total			Due and Demandable	Due and Demandab le
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Office Supplies Expenses	50203010 00	2,218,000.00	2,218,000.00	2,218,000.00				2,218,000.00	614,125.26	300,027.15	-	-	914,152.41	614,125.26	300,027.15	-	-	914,152.41		1,303,847.59	-	-
Accountable Forms Expenses	50203020 00	1,171,000.00	1,171,000.00	1,171,000.00	(210,350.00)			960,650.00	957,650.00	3,000.00	-	-	960,650.00	957,650.00	3,000.00	-	-	960,650.00		-	-	-
Medical, Dental and Laboratory Supplies Expenses	50203080 00		-	-	17,900.00			17,900.00	17,900.00		-	-	17,900.00	17,900.00	-	-	-	17,900.00		-	-	-
Fuel, Oil and Lubricants Expenses	50203090 00	1,171,000.00	1,171,000.00	1,171,000.00				1,171,000.00	139,379.89	518,175.66	-	-	657,555.55	139,379.89	518,175.66	-	-	657,555.55		513,444.45	-	-
Agricultural and Marine Supplies	50203100 00		-	-	34,099.00			34,099.00		34,099.00	-	-	34,099.00			-	-			-	34,099.00	-
Semi-expendable Machinery and	50203210 00	266,000.00	266,000.00	266,000.00	100,090.83			366,090.83	255,740.83	112,350.00	-	-	368,090.83	255,740.83	16,350.00	-	-	272,090.83		-	96,000.00	-
Semi-expendable - Furniture and Fixtures	50203220 00	268,000.00	266,000.00	266,000.00				268,000.00	16,500.00	149,925.00	-	-	166,425.00	16,500.00		-	-	16,500.00		101,575.00	149,925.00	-
Other Supplies and Materials Expenses	50203990 00	2,423,000.00	2,423,000.00	2,423,000.00	105,222.60			2,528,222.60	1,053,600.50	1,474,622.10	-	-	2,528,222.60	1,053,600.50	1,159,646.00	-	-	2,213,248.50		-	314,974.10	-
Water Expenses	50204010 00	69,000.00	69,000.00	69,000.00	(12,402.02)			56,597.98			-	-				-	-			56,597.98	-	-
Electricity Expenses	50204020 00	3,600,000.00	3,600,000.00	3,600,000.00				3,600,000.00	815,627.17	1,592,099.69	-	-	2,407,726.86	815,627.17	1,592,099.69	-	-	2,407,726.86		1,192,273.14	-	-
Postage and Courier Services	50205010 00	66,000.00	66,000.00	66,000.00	87,961.00			153,961.00	146,147.00	7,814.00	-	-	153,961.00	146,147.00	2,514.00	-	-	148,661.00		-	5,300.00	-
Mobile	50205020 01	177,000.00	177,000.00	177,000.00				177,000.00			-	-				-	-			177,000.00	-	-
Landline	50205020 02	177,000.00	177,000.00	177,000.00				177,000.00	74,977.26	33,543.78	-	-	108,521.04	74,977.26	33,543.78	-	-	108,521.04		68,476.96	-	-
Internet Subscription Expenses	50205030 00	2,080,000.00	2,080,000.00	2,080,000.00				2,080,000.00	382,797.03	419,844.43	-	-	802,641.46	382,797.03	386,244.43	-	-	769,041.46		1,277,358.54	33,600.00	-
Cable, Satellite, Telegraph & Radio	50205040 00	118,000.00	118,000.00	118,000.00				118,000.00			-	-				-	-			118,000.00	-	-
Extraordinary and Miscellaneous	50210030 00	180,000.00	180,000.00	180,000.00				180,000.00	66,000.00	33,000.00	-	-	99,000.00	66,000.00	33,000.00	-	-	99,000.00		81,000.00	-	-
Auditing Services	50211020 00	500,000.00	500,000.00	500,000.00				500,000.00	116,366.06	20,847.91	-	-	137,235.97	116,366.06	14,527.91	-	-	130,915.97		362,764.03	6,320.00	-
Other Professional Services	50211990 00	2,882,000.00	2,882,000.00	2,882,000.00	4,023,000.00			6,905,000.00	4,202,182.41	2,638,456.04	-	-	6,840,640.45	4,202,182.41	2,638,456.04	-	-	6,840,640.45		64,359.55	-	-
Security Services	50212030 00	2,500,000.00	2,500,000.00	2,500,000.00				2,500,000.00	282,557.30	1,120,566.20	-	-	1,403,123.50	282,557.30	1,120,566.20	-	-	1,403,123.50		1,096,876.50	-	-
Repairs and Maintenance - Buildings and	50213040 00	10,108,000.00	10,108,000.00	10,108,000.00	(2,000,000.00)			8,108,000.00		1,525,574.00	-	-	1,525,574.00		1,525,574.00	-	-	1,525,574.00		6,582,426.00	-	-
Repairs and Maintenance - Machinery and Equipment	50213050 00	1,171,000.00	1,171,000.00	1,171,000.00	(596,000.00)			575,000.00	95,115.28	78,250.00	-	-	173,365.28	95,115.28		-	-	95,115.28		401,634.72	78,250.00	-
Repairs and Maintenance -	50213060 00	1,171,000.00	1,171,000.00	1,171,000.00	(500,000.00)			671,000.00	58,960.00	16,300.00	-	-	75,260.00	58,960.00		-	-	58,960.00		595,740.00	16,300.00	-
Fidelity Bond Premiums	50215020 00	213,000.00	213,000.00	213,000.00	25,162.50			238,162.50	215,325.00	22,837.50	-	-	238,162.50	215,325.00	22,837.50	-	-	238,162.50		-	-	-
Insurance Expenses	50215030 00	150,000.00	150,000.00	150,000.00	2,500,000.00			2,650,000.00	351,503.72		-	-	351,503.72	351,503.72		-	-	351,503.72		2,296,496.28	-	-
Labor and Wages	50216010 00	650,000.00	650,000.00	650,000.00				650,000.00	7,000.00		-	-	7,000.00	7,000.00		-	-	7,000.00		643,000.00	-	-
Advertising Expenses	50299010 00	288,000.00	288,000.00	288,000.00	(38,049.00)			249,951.00			-	-				-	-			249,951.00	-	-
Printing and Publication Expenses	50299020 00	718,000.00	718,000.00	718,000.00				718,000.00	308,400.00	64,500.00	-	-	372,900.00	30,000.00	64,500.00	-	-	94,500.00		345,100.00	278,400.00	-
Representation Expenses	50299030 00	3,301,000.00	3,301,000.00	3,301,000.00	(1,000,000.00)			2,301,000.00	330,361.00	418,333.00	-	-	748,694.00	330,361.00	413,973.00	-	-	744,334.00		1,552,306.00	4,360.00	-
Membership Dues and Contributions to	50299060 00	205,000.00	205,000.00	205,000.00				205,000.00	40,000.00		-	-	40,000.00	40,000.00		-	-	40,000.00		165,000.00	-	-
Other Maintenance and Operating	50299990 99	5,605,000.00	5,605,000.00	5,605,000.00	(386,223.23)			5,218,776.77	6,132.00	15,220.00	-	-	21,352.00	6,132.00	15,220.00	-	-	21,352.00		5,197,424.77	-	-
TOTAL MOOE		50,361,000.00	50,361,000.00	50,361,000.00	-	-	-	50,361,000.00	11,748,640.80	12,979,780.16	-	-	24,728,420.96	11,455,240.80	11,813,551.86	-	-	23,268,792.66		25,632,579.04	1,459,628.30	-
CAPITAL OUTLAY																						
MOTOR VEHICLE	50604060 00	7,950,000.00	-	7,950,000.00				7,950,000.00		7,839,180.00			7,839,180.00	-	7,839,180.00	-	-	7,839,180.00		110,820.00	-	-
			-	-				-		-			-		-			-		-	-	-
Subtotal			-	-				-		7,839,180.00			7,839,180.00	-	7,839,180.00	-	-	7,839,180.00		(7,839,180.00)	-	-
TOTAL CO			-	-				-		7,839,180.00			7,839,180.00	-	7,839,180.00	-	-	7,839,180.00		(7,839,180.00)	-	-
TOTAL GASS		286,286,000.00	120,625,000.00	124,045,158.00	-	-	-	129,044,158.00	29,439,840.23	38,256,415.26	-	-	67,696,255.49	29,146,440.23	37,070,186.96	-	-	66,216,627.19		61,347,902.51	1,479,628.30	-
SUPPORT TO OPERATIONS																						
PERSONNEL SERVICES																						
Casual & Contractual	50101020 00	24,349,000.00	24,349,000.00	24,349,000.00	(596,933.00)			23,752,067.00	7,214,971.68	7,293,096.69	-	-	14,508,070.37	7,214,971.68	7,293,096.69	-	-	14,508,070.37		9,243,996.63	-	-
Representation Allowance (RA)	50102020 00	1,392,000.00	1,392,000.00	1,392,000.00				1,392,000.00	376,000.00	386,545.45	-	-	762,545.45	376,000.00	386,545.45	-	-	762,545.45		629,454.55	-	-
Transportation Allowance	50102030 01		-	-	72,000.00			72,000.00	12,000.00	18,000.00	-	-	30,000.00	12,000.00	12,000.00	-	-	24,000.00		42,000.00	6,000.00	-
Clothing/Uniform Allowance - Civilian	50102040 01		-	-	72,000.00			72,000.00	12,000.00	18,000.00	-	-	30,000.00	12,000.00	12,000.00	-	-	24,000.00		42,000.00	6,000.00	-
Subsistence Allowance	50102050 03	406,000.00	406,000.00	406,000.00	35,000.00			441,000.00	-	441,000.00	-	-	441,000.00	-	441,000.00	-	-	441,000.00		-	-	-
Cash Gift - Civilian	50102150 01	2,029,000.00	2,029,000.00	2,029,000.00				2,029,000.00			-	-				-	-			2,029,000.00	-	-
Productivity Enhancement Incentive - Civilian	50102990 12	290,000.00	290,000.00	290,000.00				290,000.00	-		-	-				-	-	-		290,000.00	-	-
Performance Based Bonus-Civilian	50102990 14	290,000.00	290,000.00	290,000.00				290,000.00	-		-	-				-	-	-		290,000.00	-	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES

As of JUNE 30, 2025

FAR No. 1-Ab

Department: SUC's
 Agency: BENGUET STATE UNIVERSITY
 Operating Unit:
 Organization Code (UACS): 08017000000
 Funding Source Code (as Clustered): 01101101/01101406/01104102/01102101/01101407

✓ Current Year Appropriation
 Supplemental Appropriation
 Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transf er to	Transf er From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not yet Due and Demandable
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Pag-IBIG - Civilian	50103020 01	2,029,000.00	2,029,000.00	2,029,000.00	417,933.00			2,446,933.00	-	2,442,567.25	-	-	2,442,567.25	-	2,442,567.25	-	-	2,442,567.25		4,365.75	-	-
PhilHealth - Civilian	50103030 01	139,000.00	139,000.00	139,000.00	-			139,000.00	-	37,600.00	-	-	75,800.00	37,600.00	38,200.00	-	-	75,800.00		63,200.00	-	-
ECIP - Civilian	50103040 01	609,000.00	609,000.00	609,000.00	-			609,000.00	183,194.87	177,473.22	-	-	360,668.09	183,194.87	177,473.22	-	-	360,668.09		249,331.91	-	-
Terminal Leave Benefits - Civilian	50104030 01	70,000.00	70,000.00	70,000.00	-			70,000.00	18,900.00	18,785.00	-	-	37,685.00	18,900.00	18,785.00	-	-	37,685.00		32,315.00	-	-
Other Lump-sum	50104990 12	61,000.00	61,000.00	61,000.00	-			61,000.00	-	-	-	-	-	-	-	-	-	-		-	-	-
SUB-TOTAL WITHOUT RLIP		31,664,000.00	31,664,000.00	31,664,000.00	-	-	-	31,664,000.00	7,854,666.55	10,833,669.61	-	-	18,688,336.16	7,854,666.55	10,821,669.61	-	-	18,676,336.16		12,914,663.84	12,000.00	-
Employ. Comp. Ins. Prem.-RLIP	50103010 00	2,922,000.00	2,922,000.00	2,922,000.00	-			2,922,000.00	878,870.67	870,163.32	-	-	1,749,033.99	878,870.67	870,163.32	-	-	1,749,033.99		1,172,966.01	-	-
Subtotal		34,586,000.00	34,586,000.00	34,586,000.00	-	-	-	34,586,000.00	34,586,000.00	11,703,832.93	-	-	20,437,370.15	8,733,537.22	11,691,832.93	-	-	20,425,370.15		14,087,629.85	-	-
TOTAL PS		34,586,000.00	34,586,000.00	34,586,000.00	-	-	-	34,586,000.00	34,586,000.00	11,703,832.93	-	-	20,437,370.15	8,733,537.22	11,691,832.93	-	-	20,425,370.15		14,146,629.85	12,000.00	-

MAINTENANCE AND OTHER OPERATING EXPENSES

Traveling Expenses - Local	50201010 00	573,000.00	573,000.00	573,000.00				573,000.00	-	14,544.49	-	-	14,544.49	-	14,544.49	-	-	14,544.49		558,455.51	-	-
Training Expenses	50202010 00	44,000.00	44,000.00	44,000.00				44,000.00	-	10,400.00	-	-	10,400.00	-	10,400.00	-	-	10,400.00		33,600.00	-	-
Office Supplies Expenses	50203010 00	605,000.00	605,000.00	605,000.00				605,000.00	267,507.03	192,371.41	-	-	459,878.44	199,633.03	192,371.41	-	-	392,004.44		145,121.56	67,874.00	-
Accountable Forms Expenses	50203020 00	234,000.00	234,000.00	234,000.00				234,000.00	-	-	-	-	-	-	-	-	-	-		234,000.00	-	-
Medical, Dental and Laboratory Supplies	50203080 00	227,000.00	227,000.00	227,000.00				227,000.00	33,445.00	122,150.00	-	-	155,595.00	-	122,150.00	-	-	122,150.00		71,405.00	33,445.00	-
Fuel, Oil and Lubricants Expenses	50203090 00	245,000.00	245,000.00	245,000.00				245,000.00	-	-	-	-	-	-	-	-	-	-		245,000.00	-	-
Agricultural and Marine Supplies	50203100 00	-	-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	-
Textbooks and Instructional Materials	50203110 01	380,000.00	380,000.00	380,000.00				380,000.00	-	-	-	-	-	-	-	-	-	-		380,000.00	-	-
Semi-expendable Machinery and	50203210 00	54,000.00	54,000.00	54,000.00	530,020.11			584,020.11	521,986.78	62,033.33	-	-	584,020.11	521,986.78	41,500.00	-	-	563,486.78		-	20,533.33	-
Semi-expendable - Furniture and Fixtures	50203220 00	54,000.00	54,000.00	54,000.00				54,000.00	-	26,094.00	-	-	26,094.00	-	-	-	-	-		27,906.00	26,094.00	-
Other Supplies and Materials Expenses	50203990 00	1,568,000.00	1,568,000.00	1,568,000.00				1,568,000.00	230,275.20	93,751.00	-	-	324,026.20	195,915.20	15,000.00	-	-	210,915.20		1,243,973.80	113,111.00	-
Water Expenses	50204010 00	70,000.00	70,000.00	70,000.00				70,000.00	-	-	-	-	-	-	-	-	-	-		70,000.00	-	-
Electricity Expenses	50204020 00	275,000.00	275,000.00	275,000.00				275,000.00	-	-	-	-	-	-	-	-	-	-		275,000.00	-	-
Postage and Courier Services	50205010 00	11,000.00	11,000.00	11,000.00				11,000.00	-	-	-	-	-	-	-	-	-	-		11,000.00	-	-
Mobile	50205020 01	59,000.00	59,000.00	59,000.00				59,000.00	-	-	-	-	-	-	-	-	-	-		59,000.00	-	-
Landline	50205020 02	59,000.00	59,000.00	59,000.00				59,000.00	-	-	-	-	-	-	-	-	-	-		59,000.00	-	-
Cable, Satellite, Telegraph & Radio	50205040 00	25,000.00	25,000.00	25,000.00				25,000.00	-	-	-	-	-	-	-	-	-	-		25,000.00	-	-
Repairs and Maintenance - Buildings and	50213040 00	408,000.00	408,000.00	408,000.00				408,000.00	-	-	-	-	-	-	-	-	-	-		408,000.00	-	-
Repairs and Maintenance - Machinery	50213050 00	234,000.00	234,000.00	234,000.00	(62,033.33)			171,966.67	-	-	-	-	-	-	-	-	-	-		171,966.67	-	-
Repairs and Maintenance -	50213060 00	140,000.00	140,000.00	140,000.00				140,000.00	-	-	-	-	-	-	-	-	-	-		140,000.00	-	-
Printing and Publication Expenses	50299020 00	117,000.00	117,000.00	117,000.00				117,000.00	-	-	-	-	-	-	-	-	-	-		117,000.00	-	-
Representation Expenses	50299030 00	220,000.00	220,000.00	220,000.00				220,000.00	3,300.00	-	-	-	3,300.00	3,300.00	-	-	-	3,300.00		216,700.00	-	-
Library and Other Reading Materials	50299070 00	-	-	-	496,947.00			496,947.00	496,947.00	-	-	-	496,947.00	-	-	-	-	-		-	496,947.00	-
Subscription		-	-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	-
Other Maintenance and Operating Expenses	50299990 99	1,235,000.00	1,235,000.00	1,235,000.00	(964,933.78)			270,066.22	-	-	-	-	-	-	-	-	-	-		270,066.22	-	-
TOTAL MOOE		6,837,000.00	6,837,000.00	6,837,000.00	-	-	-	6,837,000.00	1,553,461.01	521,344.23	-	-	2,074,805.24	920,835.01	395,965.90	-	-	1,316,800.91		4,762,194.76	758,004.33	-

ADVANCED EDUCATION SERVICES

PERSONNEL SERVICES

Honorarium - Civilian	50102100 01	1,506,000.00	1,506,000.00	1,506,000.00				1,506,000.00	-	-	-	-	-	-	-	-	-	-		1,506,000.00	-	-
SUB-TOTAL WITHOUT RLIP		1,506,000.00	1,506,000.00	1,506,000.00	-	-	-	1,506,000.00	-	-	-	-	-	-	-	-	-	-		1,506,000.00	-	-
Subtotal		-	-	1,506,000.00	-	-	-	1,506,000.00	-	-	-	-	-	-	-	-	-	-		1,506,000.00	-	-
TOTAL PS		1,506,000.00	1,506,000.00	1,506,000.00	-	-	-	1,506,000.00	-	-	-	-	-	-	-	-	-	-		1,506,000.00	-	-

MAINTENANCE AND OTHER OPERATING EXPENSES

Traveling Expenses - Local	50201010 00	163,000.00	163,000.00	163,000.00				163,000.00	-	-	-	-	-	-	-	-	-	-		163,000.00	-	-
Office Supplies Expenses	50203010 00	234,000.00	234,000.00	234,000.00				234,000.00	65,202.21	23,105.63	-	-	88,307.84	65,202.21	23,105.63	-	-	88,307.84		145,692.16	-	-
Accountable Forms Expenses	50203020 00	116,000.00	116,000.00	116,000.00	(97,215.90)			18,784.10	-	-	-	-	-	-	-	-	-	-		18,784.10	-	-
Fuel, Oil and Lubricants Expenses	50203090 00	234,000.00	234,000.00	234,000.00				234,000.00	-	-	-	-	-	-	-	-	-	-		234,000.00	-	-
Semi-expendable Machinery and	50203210 00	-	-	-	97,215.90			97,215.90	82,165.90	15,050.00	-	-	97,215.90	82,165.90	-	-	-	82,165.90		-	15,050.00	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES
As of JUNE 30, 2025

FAR No. 1-Ab

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 08017000000
Funding Source Code (as Clustered): 01101101/01101406/01104102/01102101/01101407

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transf er to	Transf er From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quar ter	4th Quar ter	Total	1ST Quarter	2nd Quarter	3rd Quar ter	4th Quar ter	Total			Due and Demandable	NOT YET Due and Demandab le
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Other Supplies and Materials Expenses	50203990 00	192,000.00	192,000.00	192,000.00				192,000.00	15,405.00	114,010.00			129,415.00	13,155.00	40,740.00	-	-	53,895.00		62,565.00	75,520.00	-
Postage and Courier Services	50205010 00	11,000.00	11,000.00	11,000.00				11,000.00	-	-	-	-	-	-	-	-	-	-		11,000.00	-	-
Mobile	50205020 01	30,000.00	30,000.00	30,000.00				30,000.00	-	-	-	-	-	-	-	-	-	-		30,000.00	-	-
Landline	50205020 02	30,000.00	30,000.00	30,000.00				30,000.00	-	-	-	-	-	-	-	-	-	-		30,000.00	-	-
Cable, Satellite, Telegraph & Radio	50205040 00	11,000.00	11,000.00	11,000.00				11,000.00	-	-	-	-	-	-	-	-	-	-		11,000.00	-	-
Repairs and Maintenance - Buildings and	50213040 00	270,000.00	270,000.00	270,000.00				270,000.00	-	-	-	-	-	-	-	-	-	-		270,000.00	-	-
Repairs and Maintenance - Machinery	50213050 00	56,000.00	56,000.00	56,000.00				56,000.00	-	-	-	-	-	-	-	-	-	-		56,000.00	-	-
Advertising Expenses	50289010 00	116,000.00	116,000.00	116,000.00				116,000.00	-	-	-	-	-	-	-	-	-	-		116,000.00	-	-
Printing and Publication Expenses	50299020 00	20,000.00	20,000.00	20,000.00				20,000.00	-	-	-	-	-	-	-	-	-	-		20,000.00	-	-
Other Maintenance and Operating Expenses	50299990 99	161,000.00	161,000.00	161,000.00				161,000.00	-	-	-	-	-	-	-	-	-	-		161,000.00	-	-
TOTAL MOOE		1,644,000.00	1,644,000.00	1,644,000.00				1,644,000.00	162,773.11	152,165.63			314,938.74	160,523.11	63,645.63			224,368.74		1,329,061.26	90,570.00	
HIGHER EDUCATION - LA TRINIDAD CAMPUS																						
PERSONNEL SERVICES																						
Basic Salary - Civilian	50101010 01	202,667,000.00	202,667,000.00	202,667,000.00	(9,193,250.37)			193,473,749.63	56,937,045.42	61,288,105.87	-	-	118,225,151.29	56,916,122.51	61,104,402.14	-	-	118,020,524.65		75,248,596.34	204,626.64	-
Casual & Contractual	50101020 00				35,000,000.00			35,000,000.00	12,282,016.58	15,613,596.26	-	-	27,895,612.84	11,919,208.29	15,590,078.67	-	-	27,509,287.16		7,104,387.16	386,325.68	-
PERA - Civilian	50102010 01	7,128,000.00	7,128,000.00	7,128,000.00				7,128,000.00	1,771,104.99	1,947,819.09	-	-	3,718,924.08	1,768,923.17	1,945,637.27	-	-	3,714,560.44		3,409,075.92	4,363.64	-
Representation Allowance (RA)	50102020 00				312,000.00			312,000.00	71,000.00	97,000.00	-	-	168,000.00	71,000.00	78,500.00	-	-	149,500.00		144,000.00	18,500.00	-
Transportation Allowance	50102030 01				312,000.00			312,000.00	71,000.00	96,393.75	-	-	167,393.75	71,000.00	77,893.75	-	-	148,893.75		144,606.25	18,500.00	-
Clothing/Uniform Allowance - Civilian	50102040 01	2,079,000.00	2,079,000.00	2,079,000.00				2,079,000.00	-	2,023,000.00	-	-	2,023,000.00	-	2,023,000.00	-	-	2,023,000.00		56,000.00	-	-
Subsistence Allowance	50102050 03				150,000.00			150,000.00	17,350.00	16,275.00	-	-	33,625.00	17,350.00	16,275.00	-	-	33,625.00		116,375.00	-	-
Laundry Allowance	50102060 04				50,000.00			50,000.00	2,365.92	2,219.31	-	-	4,585.23	2,365.92	2,219.31	-	-	4,585.23		45,414.77	-	-
Honorarium - Civilian	50102100 01	45,180,000.00	45,180,000.00	45,180,000.00	(26,483,115.63)			16,696,884.37	8,610,945.39	7,681,642.03	-	-	16,292,587.42	8,610,945.39	-	-	-	8,610,945.39		404,296.95	7,681,642.03	-
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	50102110 05	1,036,000.00	1,036,000.00	1,036,000.00				1,036,000.00	214,788.19	238,417.00	-	-	453,205.19	214,788.19	172,792.96	-	-	387,581.15		582,794.81	65,624.04	-
Year End Bonus	50102140 00	16,684,000.00	16,684,000.00	16,684,000.00				16,684,000.00	-	166,977.00	-	-	166,977.00	-	-	-	-	-		16,517,023.00	166,977.00	-
Cash Gift - Civilian	50102150 01	1,505,000.00	1,505,000.00	1,505,000.00				1,505,000.00	-	4,750.00	-	-	4,750.00	-	-	-	-	-		1,500,250.00	4,750.00	-
Productivity Enhancement Incentive - Civilian	50102990 12	1,505,000.00	1,505,000.00	1,505,000.00				1,505,000.00	-	-	-	-	-	-	-	-	-	-		1,505,000.00	-	-
Mid-Year Bonus	50102990 36	16,684,000.00	16,684,000.00	16,684,000.00	1,852,366.00			18,536,366.00	-	18,480,266.55	-	-	18,480,266.55	-	18,480,266.55	-	-	18,480,266.55		56,099.45	-	-
Pag-IBIG - Civilian	50103020 01	713,000.00	713,000.00	713,000.00				713,000.00	178,000.00	177,400.00	-	-	355,400.00	178,000.00	177,400.00	-	-	355,400.00		357,600.00	-	-
PhilHealth - Civilian	50103030 01	4,964,000.00	4,964,000.00	4,964,000.00				4,964,000.00	1,208,755.13	1,270,865.96	-	-	2,479,621.09	1,208,755.13	1,270,865.96	-	-	2,479,621.09		2,484,378.91	-	-
ECIP - Civilian	50103040 01	357,000.00	357,000.00	357,000.00				357,000.00	89,200.00	87,120.00	-	-	176,320.00	89,200.00	87,120.00	-	-	176,320.00		180,680.00	-	-
Lump-sum for Step Increments - Length of Service	50104990 10	556,000.00	556,000.00	556,000.00				556,000.00	-	-	-	-	-	-	-	-	-	-		556,000.00	-	-
SUB-TOTAL WITHOUT RLIP		301,058,000.00	301,058,000.00	301,058,000.00				301,058,000.00	81,453,571.62	109,191,647.82			190,645,419.44	81,067,656.60	101,026,451.81			182,094,110.41		110,412,580.56	8,551,309.03	
Automatic Appropriation																						
Employ. Comp. Ins. Prem.-RLIP	50103010 00	24,319,680.00	24,319,680.00	24,319,680.00				24,319,680.00	6,887,431.90	6,821,632.77	-	-	13,709,064.67	6,887,431.90	6,821,632.77	-	-	13,709,064.67		10,610,615.33	-	-
Subtotal		325,377,680.00	325,377,680.00	325,377,680.00				325,377,680.00	88,341,003.52	116,013,480.59			204,354,485.11	87,955,090.50	107,848,084.58			195,803,175.08		121,023,195.89		
TOTAL PS		325,377,680.00	325,377,680.00	325,377,680.00				325,377,680.00	88,341,003.52	116,013,480.59			204,354,485.11	87,955,090.50	107,848,084.58			195,803,175.08		121,023,194.89	8,551,310.03	
MAINTENANCE AND OTHER OPERATING EXPENSES																						
Traveling Expenses - Local	50201010 00	5,254,000.00	5,254,000.00	5,254,000.00	(2,001,334.00)			3,252,666.00	1,826,641.00	524,355.91	-	-	2,350,996.91	1,826,641.00	511,075.91	-	-	2,337,716.91		901,869.09	13,280.00	-
Training Expenses	50202010 00	2,663,000.00	2,663,000.00	2,663,000.00	(1,000,000.00)			1,663,000.00	63,040.00	182,580.00	-	-	245,620.00	63,040.00	182,580.00	-	-	245,620.00		1,417,380.00	-	-
Scholarship Grants/Expenses	50202020 00	800,000.00	800,000.00	800,000.00				800,000.00	61,120.00	17,300.00	-	-	78,420.00	61,120.00	17,300.00	-	-	78,420.00		721,580.00	-	-
Office Supplies Expenses	50203010 00	2,292,000.00	2,292,000.00	2,292,000.00				2,292,000.00	1,329,680.13	404,886.01	-	-	1,734,566.14	1,323,445.13	404,886.01	-	-	1,728,331.14		557,433.86	6,235.00	-
Accountable Forms Expenses	50203020 00	225,000.00	225,000.00	225,000.00	(111,303.44)			113,696.56	-	-	-	-	-	-	-	-	-	-		113,696.56	-	-
Medical, Dental and Laboratory Supplies	50203080 00	546,000.00	546,000.00	546,000.00				546,000.00	110,350.00	110,131.00	-	-	220,481.00	56,450.00	79,641.00	-	-	136,091.00		325,519.00	84,390.00	-
Fuel, Oil and Lubricants Expenses	50203090 00	497,000.00	497,000.00	497,000.00				497,000.00	152,165.86	191,161.41	-	-	343,327.27	152,165.86	191,161.41	-	-	343,327.27		153,672.73	-	-
Agricultural and Marine Supplies	50203100 00	1,296,000.00	1,296,000.00	1,296,000.00	(1,104,715.30)			191,284.70	99,050.00	61,014.00	-	-	160,064.00	51,750.00	-	-	-	51,750.00		31,220.70	106,314.00	-
Textbooks and Instructional Materials	50203110 01	799,000.00	799,000.00	799,000.00				799,000.00	-	70,634.00	-	-	70,634.00	-	70,634.00	-	-	70,634.00		728,366.00	-	-
Semi-expendable Machinery and	50203210 00	256,000.00	256,000.00	256,000.00	1,531,089.47			1,789,089.47	803,227.80	965,861.67	-	-	1,769,089.47	803,227.80	750,636.00	-	-	1,553,863.80		-	235,225.67	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES
As of JUNE 30, 2025

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 080170000000
Funding Source Code (as Clustered):01101101/01101406/01104102/01102101/01101407

FAR No. 1-Ab

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transf er to	Transf er From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quar ter	4th Quar ter	Total	1ST Quarter	2nd Quarter	3rd Quar ter	4th Quar ter	Total			Due and Demandable	Due and Demandable
	2		5	6		7	8	9	10	11	12	13	14	15	16	17	18	19	20	21=(9-14)	22	23
Semi-expendable - Furniture and Fixtures	50203220 00	258,000.00	258,000.00	258,000.00	24,831.00			282,831.00	28,376.00	254,455.00	-	-	282,831.00	28,376.00	24,000.00	-	-	52,376.00		-	230,455.00	-
Other Supplies and Materials Expenses	50203990 00	2,158,000.00	2,158,000.00	2,158,000.00	(171,202.48)			1,986,797.52	1,572,347.20	414,450.32	-	-	1,986,797.52	1,500,947.20	280,421.78	-	-	1,781,368.98		-	205,428.54	-
Water Expenses	50204010 00	305,000.00	305,000.00	305,000.00	(206,758.52)			98,241.48	-	-	-	-	-	-	-	-	-	-		98,241.48	-	-
Electricity Expenses	50204020 00	5,824,000.00	5,824,000.00	5,824,000.00	(4,840,760.24)			983,239.76	71,489.50	124,890.56	-	-	196,380.06	71,489.50	124,890.56	-	-	196,380.06		786,859.70	-	-
Postage and Courier Services	50205010 00	24,000.00	24,000.00	24,000.00				24,000.00	-	-	-	-	-	-	-	-	-	-		24,000.00	-	-
Mobile	50205020 01	320,000.00	320,000.00	320,000.00	(250,636.00)			69,364.00	-	-	-	-	-	-	-	-	-	-		69,364.00	-	-
Landline	50205020 02	222,000.00	222,000.00	222,000.00	(205.31)			221,794.69	-	-	-	-	-	-	-	-	-	-		221,794.69	-	-
Internet Subscription Expenses	50205030 00	6,000.00	6,000.00	6,000.00	170,283.75			176,283.75	64,980.31	111,303.44	-	-	176,283.75	64,980.31	111,303.44	-	-	176,283.75		-	-	-
Cable, Satellite, Telegraph & Radio	50205040 00	2,000.00	2,000.00	2,000.00				2,000.00	-	-	-	-	-	-	-	-	-	-		2,000.00	-	-
Awards/Rewards Expenses	50206010 01		-	-	60,000.00			60,000.00	60,000.00	-	-	-	60,000.00	60,000.00	-	-	-	60,000.00		-	-	-
Other Professional Services	50211990 00	400,000.00	400,000.00	400,000.00	8,301,406.30			8,701,406.30	4,901,334.00	3,800,072.30	-	-	6,701,406.30	4,901,334.00	3,790,792.53	-	-	8,692,126.53		-	9,279.77	-
Security Services	50212030 00		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	-
Repairs and Maintenance - Buildings and	50213040 00	1,326,000.00	1,326,000.00	1,326,000.00				1,326,000.00	-	70,348.00	-	-	70,348.00	-	70,348.00	-	-	70,348.00		1,255,652.00	-	-
Repairs and Maintenance - Machinery	50213050 00	450,000.00	450,000.00	450,000.00	(235,225.67)			214,774.33	3,950.00	-	-	-	3,950.00	-	-	-	-	3,950.00		210,824.33	-	-
Repairs and Maintenance -	50213060 00	348,000.00	348,000.00	348,000.00				348,000.00	-	-	-	-	-	-	-	-	-	-		348,000.00	-	-
OTHER SUBSIDIES FHE	5021499000	92,279,000.00						-	-	55,322,954.00	-	-	55,322,954.00	-	55,322,954.00	-	-	55,322,954.00		(55,322,954.00)	-	-
Fidelity Bond Premiums	50215020 00		-	-	9,187.50			9,187.50	8,362.50	825.00	-	-	9,187.50	8,362.50	825.00	-	-	9,187.50		-	-	-
Insurance Expenses	50215030 00	94,000.00	94,000.00	94,000.00				94,000.00	-	-	-	-	-	-	-	-	-	-		94,000.00	-	-
Labor and Wages	50216010 00	500,000.00	500,000.00	500,000.00				500,000.00	25,705.91	40,153.97	-	-	65,859.88	25,705.91	40,153.97	-	-	65,859.88		434,140.12	-	-
Advertising Expenses	50299010 00	109,000.00	109,000.00	109,000.00				109,000.00	-	-	-	-	-	-	-	-	-	-		109,000.00	-	-
Printing and Publication Expenses	50299020 00	275,000.00	275,000.00	275,000.00				275,000.00	-	-	-	-	-	-	-	-	-	-		275,000.00	-	-
Representation Expenses	50299030 00	828,000.00	828,000.00	828,000.00				828,000.00	382,645.00	90,790.00	-	-	473,435.00	224,080.00	90,790.00	-	-	314,870.00		354,565.00	158,565.00	-
Membership Dues and Contributions to	50299060 00	300,000.00	300,000.00	300,000.00	(190,657.06)			109,342.94	-	-	-	-	-	-	-	-	-	-		109,342.94	-	-
Library and Other Reading Materials	50299070 00	30,000.00	30,000.00	30,000.00				30,000.00	-	-	-	-	-	-	-	-	-	-		30,000.00	-	-
Other Maintenance and Operating	50299990 99	106,000.00	106,000.00	106,000.00	16,000.00			122,000.00	-	122,000.00	-	-	122,000.00	-	122,000.00	-	-	122,000.00		-	-	-
TOTAL MOOE		120,784,000.00	28,515,000.00	28,515,000.00		-	-	28,515,000.00	11,564,465.21	62,900,166.59	-	-	74,464,631.80	11,227,065.21	62,186,393.61	-	-	73,413,458.82		(45,949,631.80)	1,051,172.98	-
CAPITAL OUTLAY																						
College of Arts and Humanities (Building Outlay)	50604040-02	25,000,000.00	25,000,000.00	25,000,000.00				25,000,000.00	-	-	-	-	-	-	-	-	-	-		25,000,000.00	-	-
Machinery and Equipment	506040500-00	8,500,000.00	8,500,000.00	8,500,000.00				8,500,000.00	300,000.00	4,921,530.00	-	-	5,221,530.00	300,000.00	4,921,530.00	-	-	5,221,530.00		-	-	-
MOTOR VEHICLE	50604060-00	1,500,000.00	1,500,000.00	1,500,000.00				1,500,000.00	-	-	-	-	-	-	-	-	-	-		1,500,000.00	-	-
Intangible Assets Outlay (Enrollment System)	50606990-00																					
TOTAL CO			35,000,000.00	35,000,000.00		-	-	35,000,000.00	300,000.00	4,921,530.00	-	-	5,221,530.00	300,000.00	4,921,530.00	-	-	5,221,530.00		26,500,000.00	-	-
TOTAL HIGHER EDUCATION - LA TRINIDAD		446,171,680.00	388,892,680.00	388,892,680.00		-	-	388,892,680.00	100,205,466.73	163,835,177.18	-	-	284,040,645.91	99,482,155.71	174,956,008.19	-	-	274,438,163.90		101,573,564.09	1,051,172.98	-
HIGHER EDUCATION - BOKOD CAMPUS																						
PERSONNEL SERVICES																						
Basic Salary - Civilian	50101010 01	11,936,000.00	11,936,000.00	11,936,000.00	(526,860.00)			11,409,140.00	4,166,145.00	4,148,237.29	-	-	6,314,382.29	4,166,145.00	4,148,237.29	-	-	8,314,382.29		-	-	-
Casual & Contractual	50101020 00		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	-
PERA - Civilian	50102010 01	720,000.00	720,000.00	720,000.00				720,000.00	220,000.00	220,454.55	-	-	440,454.55	220,000.00	220,454.55	-	-	440,454.55		-	-	-
Representation Allowance (RA)	50102020 00		-	-	72,000.00			72,000.00	12,000.00	18,000.00	-	-	30,000.00	12,000.00	12,000.00	-	-	24,000.00		6,000.00	-	-
Transportation Allowance	50102030 01		-	-	72,000.00			72,000.00	12,000.00	18,000.00	-	-	30,000.00	12,000.00	12,000.00	-	-	24,000.00		6,000.00	-	-
Clothing/Uniform Allowance - Civilian	50102040 01	210,000.00	210,000.00	210,000.00	42,000.00			252,000.00	-	252,000.00	-	-	252,000.00	-	252,000.00	-	-	252,000.00		-	-	-
Year End Bonus	50102140 00	1,070,000.00	1,070,000.00	1,070,000.00				1,070,000.00	-	-	-	-	-	-	-	-	-	-		-	-	-
Cash Gift - Civilian	50102150 01	135,000.00	135,000.00	135,000.00				135,000.00	-	-	-	-	-	-	-	-	-	-		135,000.00	-	-
Productivity Enhancement Incentive - Civilian	50102990 12	135,000.00	135,000.00	135,000.00				135,000.00	-	-	-	-	-	-	-	-	-	-		135,000.00	-	-
Performance Based Bonus-Civilian	50102990 14		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	-
Mid-Year Bonus	50102990 36	1,070,000.00	1,070,000.00	1,070,000.00	340,860.00			1,410,860.00	-	1,410,860.00	-	-	1,410,860.00	-	1,410,860.00	-	-	1,410,860.00		-	-	-
Pag-IBIG - Civilian	50103020 01	72,000.00	72,000.00	72,000.00				72,000.00	22,200.00	22,000.00	-	-	44,200.00	22,200.00	14,800.00	-	-	37,000.00		27,800.00	7,200.00	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES

As of JUNE 30, 2025

FAR No. 1-Ab

Department: SUC's

Agency: BENGUET STATE UNIVERSITY

Operating Unit:

Organization Code (UACS): 080170000000

Funding Source Code (as Clustered):01101101/01101406/01104102/01102101/01101407

✓ Current Year Appropriation
 Supplemental Appropriation
 Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transfer to	Transfer From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not Yet Due and Demandable
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
PhilHealth - Civilian	50103030 01	239,000.00	239,000.00	239,000.00				239,000.00	105,349.46	103,704.58	-	-	209,054.04	105,349.46	103,704.58	-	-	209,054.04		29,945.96	-	-
ECIP - Civilian	50103040 01	36,000.00	36,000.00	36,000.00				36,000.00	11,100.00	7,400.00	-	-	18,500.00	11,100.00	7,400.00	-	-	18,500.00		17,500.00	-	-
Lump-sum for Step Increments - Length of Service	50104990 10	15,000.00	15,000.00	15,000.00				15,000.00	-	-	-	-	-	-	-	-	-	-		15,000.00	-	-
SUB-TOTAL WITHOUT RLIP		15,638,000.00	15,638,000.00	15,638,000.00	-	-	-	15,638,000.00	4,548,794.46	6,200,656.42	-	-	10,749,450.88	4,548,794.46	6,181,456.42	-	-	10,730,250.88	-	360,245.96	19,200.00	-
Automatic Appropriation																						
Employ. Comp. Ins. Prem.-RLIP	50103010 00	1,432,320.00	1,432,320.00	1,432,320.00	-			1,432,320.00	504,052.32	506,486.45	-	-	1,010,538.77	504,052.32	506,486.45	-	-	1,010,538.77		421,781.23	-	-
Subtotal		17,070,320.00	17,070,320.00	17,070,320.00	-	-	-	17,070,320.00	5,052,846.78	6,707,142.87	-	-	11,759,989.65	5,052,846.78	6,687,942.87	-	-	11,740,789.65	-	782,027.19	-	-
TOTAL PS		17,070,320.00	17,070,320.00	17,070,320.00	-	-	-	17,070,320.00	5,052,846.78	6,707,142.87	-	-	11,759,989.65	5,052,846.78	6,687,942.87	-	-	11,740,789.65	-	782,027.19	-	-

MAINTENANCE AND OTHER OPERATING EXPENSES

Traveling Expenses - Local	50201010 00	484,000.00	484,000.00	484,000.00	(432,466.41)			51,531.59	30,774.59	20,757.00	-	-	51,531.59	30,774.59	20,433.00	-	-	51,207.59		-	324.00	-
Training Expenses	50202010 00	107,000.00	107,000.00	107,000.00	(70,600.00)			36,400.00	34,400.00	2,000.00	-	-	36,400.00	34,400.00	2,000.00	-	-	10,400.00		-	26,000.00	-
Scholarship Grants/Expenses	50202020 00	100,000.00	100,000.00	100,000.00	(100,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Office Supplies Expenses	50203010 00	164,000.00	164,000.00	164,000.00	109,156.50			273,156.50	-	273,156.50	-	-	273,156.50	-	273,156.50	-	-	273,156.50		-	-	-
Accountable Forms Expenses	50203020 00	112,000.00	112,000.00	112,000.00	(112,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Fuel, Oil and Lubricants Expenses	50203090 00	225,000.00	225,000.00	225,000.00	(158,366.85)			66,631.15	9,500.00	57,131.15	-	-	66,631.15	9,500.00	43,003.15	-	-	52,503.15		-	14,126.00	-
Agricultural and Marine Supplies	50203100 00	225,000.00	225,000.00	225,000.00	(225,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Textbooks and Instructional Materials	50203110 01	112,000.00	112,000.00	112,000.00	(112,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Semi-expendable Machinery and	50203210 00	51,000.00	51,000.00	51,000.00	(24,300.00)			26,700.00	-	26,700.00	-	-	26,700.00	-	17,400.00	-	-	17,400.00		-	9,300.00	-
Semi-expendable - Furniture and Fixtures	50203220 00	51,000.00	51,000.00	51,000.00	128,000.00			179,000.00	-	179,000.00	-	-	179,000.00	-	179,000.00	-	-	179,000.00		-	-	-
Other Supplies and Materials Expenses	50203990 00	36,000.00	36,000.00	36,000.00	72,405.00			108,405.00	-	108,405.00	-	-	108,405.00	-	108,405.00	-	-	108,405.00		-	-	-
Water Expenses	50204010 00	20,000.00	20,000.00	20,000.00	(20,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Electricity Expenses	50204020 00	250,000.00	250,000.00	250,000.00	(137,811.27)			112,188.73	77,051.10	35,137.63	-	-	112,188.73	77,051.10	35,137.63	-	-	112,188.73		-	-	-
Postage and Courier Services	50205010 00	12,000.00	12,000.00	12,000.00	(12,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Mobile	50205020 01	135,000.00	135,000.00	135,000.00	(135,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Landline	50205020 02	135,000.00	135,000.00	135,000.00	(135,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Internet Subscription Expenses	50205030 00	98,000.00	98,000.00	98,000.00	(40,907.27)			57,092.73	45,392.73	11,700.00	-	-	57,092.73	45,392.73	11,700.00	-	-	57,092.73		-	-	-
Cable, Satellite, Telegraph & Radio	50205040 00	15,000.00	15,000.00	15,000.00	(15,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Other Professional Services	50211990 00	-	-	-	1,327,874.46			1,327,874.46	836,971.46	490,902.66	-	-	1,327,874.12	836,971.46	490,902.66	-	-	1,327,874.12		0.34	-	-
Repairs and Maintenance - Buildings and	50213040 00	124,000.00	124,000.00	124,000.00	(124,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Repairs and Maintenance - Machinery	50213050 00	24,000.00	24,000.00	24,000.00	(24,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Repairs and Maintenance -	50213060 00	53,000.00	53,000.00	53,000.00	(53,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
OTHER SUBSIDIES FHE	5021499000	3,450,000.00	3,450,000.00	3,450,000.00	-			3,450,000.00	-	2,697,927.00	-	-	2,697,927.00	-	2,697,927.00	-	-	2,697,927.00		752,073.00	-	-
Fidelity Bond Premiums	50215020 00	-	-	-	26,250.00			26,250.00	11,250.00	15,000.00	-	-	26,250.00	-	15,000.00	-	-	15,000.00		-	11,250.00	-
Insurance Expenses	50215030 00	20,000.00	20,000.00	20,000.00	11,741.05			31,741.05	14,070.37	17,670.68	-	-	31,741.05	-	17,670.68	-	-	17,670.68		-	14,070.37	-
Printing and Publication Expenses	50299020 00	58,000.00	58,000.00	58,000.00	(58,000.00)			-	-	-	-	-	-	-	-	-	-	-		-	-	-
Representation Expenses	50299030 00	52,000.00	52,000.00	52,000.00	3,460.00			55,460.00	13,200.00	42,260.00	-	-	55,460.00	13,200.00	42,260.00	-	-	55,460.00		-	-	-
Library and Other Reading Materials	50299070 00	-	-	-	36,607.00			36,607.00	-	36,607.00	-	-	36,607.00	-	-	-	-	-		-	36,607.00	-
Other Maintenance and Operating Expenses	50299990 99	25,000.00	25,000.00	25,000.00	279,961.79			298,961.79	-	-	-	-	-	-	-	-	-	-		298,961.79	-	-
TOTAL MOOE		6,138,000.00	6,138,000.00	6,138,000.00	-	-	-	6,138,000.00	1,072,610.25	4,014,354.62	-	-	5,086,964.87	1,021,289.88	3,953,995.62	-	-	4,975,285.50	-	1,051,035.13	111,679.37	-

HIGHER EDUCATION - BUGUIAS

PERSONNEL SERVICES

Basic Salary - Civilian	50101010 01	21,925,000.00	21,925,000.00	21,925,000.00	(144,326.00)			21,780,674.00	6,025,890.00	5,097,961.95	-	-	11,123,851.95	6,025,890.00	5,097,961.95	-	-	11,123,851.95		10,656,622.05	-	-
Casual & Contractual	50101020 00	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-		-	-	-
PERA - Civilian	50102010 01	1,248,000.00	1,248,000.00	1,248,000.00	-			1,248,000.00	312,000.00	274,272.73	-	-	586,272.73	312,000.00	274,272.73	-	-	586,272.73		661,727.27	-	-
Representation Allowance (RA)	50102020 00	-	-	-	72,000.00			72,000.00	12,000.00	12,000.00	-	-	24,000.00	12,000.00	12,000.00	-	-	24,000.00		48,000.00	-	-
Transportation Allowance	50102030 01	-	-	-	72,000.00			72,000.00	12,000.00	12,000.00	-	-	24,000.00	12,000.00	12,000.00	-	-	24,000.00		48,000.00	-	-
Clothing/Uniform Allowance - Civilian	50102040 01	364,000.00	364,000.00	364,000.00	-			364,000.00	-	357,000.00	-	-	357,000.00	-	357,000.00	-	-	357,000.00		7,000.00	-	-
Year End Bonus	50102140 00	1,957,000.00	1,957,000.00	1,957,000.00	-			1,957,000.00	-	-	-	-	-	-	-	-	-	-		1,957,000.00	-	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES
As of JUNE 30, 2025

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 08017000000
Funding Source Code (as Clustered):01101101/01101406/01104102/01102101/01101407

FAR No. 1-Ab

✓
Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transf er to	Transf er From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quar ter	4th Quar ter	Total	1ST Quarter	2nd Quarter	3rd Quar ter	4th Quar ter	Total			Due and Demandable	NOT YET Due and Demandab le
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Cash Gift - Civilian	50102150 01	255,000.00	255,000.00	255,000.00				255,000.00	-	-	-	-	-	-	-	-	-	-	-	255,000.00	-	-
Productivity Enhancement Incentive - Civilian	50102990 12	255,000.00	255,000.00	255,000.00				255,000.00	-	-	-	-	-	-	-	-	-	-	-	255,000.00	-	-
Mid-Year Bonus	50102990 36	1,957,000.00	1,957,000.00	1,957,000.00	326.00			1,957,326.00	-	1,957,326.00	-	-	1,957,326.00	-	1,957,326.00	-	-	1,957,326.00	-	255,000.00	-	-
Pag-IBIG - Civilian	50103020 01	125,000.00	125,000.00	125,000.00				125,000.00	31,200.00	30,200.00	-	-	61,400.00	31,200.00	30,200.00	-	-	61,400.00	-	-	-	-
PhilHealth - Civilian	50103030 01	439,000.00	439,000.00	439,000.00				439,000.00	102,957.04	168,584.87	-	-	271,541.91	102,957.04	168,584.87	-	-	271,541.91	-	63,600.00	-	-
ECIP - Civilian	50103040 01	62,000.00	62,000.00	62,000.00				62,000.00	19,500.00	13,400.00	-	-	32,900.00	19,500.00	13,400.00	-	-	32,900.00	-	167,458.09	-	-
Lump-sum for Step Increments - Length of Service	50104990 10	20,000.00	20,000.00	20,000.00				20,000.00	-	-	-	-	-	-	-	-	-	-	-	29,100.00	-	-
SUB-TOTAL WITHOUT RLIP		28,607,000.00	28,607,000.00	28,607,000.00	-	-	-	28,607,000.00	6,515,547.04	7,922,745.55	-	-	14,438,292.59	6,515,547.04	7,922,745.55	-	-	14,438,292.59	-	20,000.00	-	-
Automatic Appropriation			-	-				-	-	-	-	-	-	-	-	-	-	-	-	14,168,707.41	-	-
Employ. Comp. Ins. Prem.-RLIP	50103010 00	2,631,000.00	2,631,000.00	2,631,000.00				2,631,000.00	786,648.69	543,800.10	-	-	1,330,448.79	786,648.69	543,800.10	-	-	1,330,448.79	-	-	-	-
Subtotal		31,238,000.00	2,631,000.00	2,631,000.00	-	-	-	2,631,000.00	786,648.69	543,800.10	-	-	1,330,448.79	786,648.69	543,800.10	-	-	1,330,448.79	-	1,300,551.21	-	-
TOTAL PS		31,238,000.00	31,238,000.00	31,238,000.00	-	-	-	31,238,000.00	7,302,195.73	8,466,545.65	-	-	15,768,741.38	7,302,195.73	8,466,545.65	-	-	15,768,741.38	-	1,300,551.21	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES																						
Traveling Expenses - Local	50201010 00	464,000.00	464,000.00	464,000.00	(200,000.00)			264,000.00	51,705.78	23,324.50	-	-	75,030.28	51,705.78	19,772.50	-	-	71,478.28	-	188,969.72	3,552.00	-
Training Expenses	50202010 00	160,000.00	160,000.00	160,000.00				160,000.00	86,900.00	14,500.00	-	-	101,400.00	86,900.00	14,500.00	-	-	101,400.00	-	58,600.00	-	-
Scholarship Grants/Expenses	50202020 00	100,000.00	100,000.00	100,000.00				100,000.00	-	-	-	-	-	-	-	-	-	-	-	100,000.00	-	-
Office Supplies Expenses	50203010 00	271,000.00	271,000.00	271,000.00				271,000.00	158,519.83	32,962.12	-	-	191,481.95	152,264.83	32,962.12	-	-	185,246.95	-	79,518.05	6,235.00	-
Accountable Forms Expenses	50203020 00	112,000.00	112,000.00	112,000.00				112,000.00	-	-	-	-	-	-	-	-	-	-	-	112,000.00	-	-
Medical, Dental and Laboratory Supplies	50203080 00		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil and Lubricants Expenses	50203090 00	225,000.00	225,000.00	225,000.00				225,000.00	-	174,565.00	-	-	174,565.00	-	1,300.00	-	-	1,300.00	-	50,435.00	173,265.00	-
Agricultural and Marine Supplies	50203100 00	225,000.00	225,000.00	225,000.00				225,000.00	-	23,290.00	-	-	23,290.00	-	15,990.00	-	-	15,990.00	-	201,710.00	7,300.00	-
Textbooks and Instructional Materials	50203110 01	112,000.00	112,000.00	112,000.00				112,000.00	-	-	-	-	-	-	-	-	-	-	-	112,000.00	-	-
Semi-expendable Machinery and	50203210 00	51,000.00	51,000.00	51,000.00				51,000.00	-	-	-	-	-	-	-	-	-	-	-	51,000.00	-	-
Semi-expendable - Furniture and Fixtures	50203220 00	51,000.00	51,000.00	51,000.00				51,000.00	45,000.00	-	-	-	45,000.00	-	-	-	-	-	-	6,000.00	45,000.00	-
Other Supplies and Materials Expenses	50203990 00	54,000.00	54,000.00	54,000.00				54,000.00	-	238.00	-	-	238.00	-	238.00	-	-	238.00	-	53,762.00	-	-
Water Expenses	50204010 00	20,000.00	20,000.00	20,000.00				20,000.00	-	-	-	-	-	-	-	-	-	-	-	20,000.00	-	-
Electricity Expenses	50204020 00	250,000.00	250,000.00	250,000.00				250,000.00	107,557.26	139,093.41	-	-	246,650.67	107,557.26	103,402.36	-	-	210,959.62	-	3,349.33	35,691.05	-
Postage and Courier Services	50205010 00	11,000.00	11,000.00	11,000.00				11,000.00	-	-	-	-	-	-	-	-	-	-	-	11,000.00	-	-
Mobile	50205020 01	135,000.00	135,000.00	135,000.00				135,000.00	-	-	-	-	-	-	-	-	-	-	-	135,000.00	-	-
Landline	50205020 02	135,000.00	135,000.00	135,000.00	(129,695.00)			5,305.00	-	-	-	-	-	-	-	-	-	-	-	5,305.00	-	-
Internet Subscription Expenses	50205030 00	98,000.00	98,000.00	98,000.00				98,000.00	16,240.00	64,596.76	-	-	80,836.76	16,240.00	35,596.76	-	-	51,836.76	-	17,163.24	29,000.00	-
Cable, Satellite, Telegraph & Radio	50205040 00	15,000.00	15,000.00	15,000.00				15,000.00	-	-	-	-	-	-	-	-	-	-	-	15,000.00	-	-
Repairs and Maintenance - Buildings and	50213040 00	124,000.00	124,000.00	124,000.00				124,000.00	-	106,095.00	-	-	106,095.00	-	106,095.00	-	-	106,095.00	-	15,905.00	-	-
Repairs and Maintenance - Machinery	50213050 00	24,000.00	24,000.00	24,000.00				24,000.00	-	-	-	-	-	-	-	-	-	-	-	24,000.00	-	-
Repairs and Maintenance -	50213060 00	53,000.00	53,000.00	53,000.00				53,000.00	40,400.00	-	-	-	40,400.00	-	-	-	-	-	-	12,600.00	40,400.00	-
OTHER SUBSIDIES FHE	5021499000	5,012,000.00	5,012,000.00	5,012,000.00				5,012,000.00	-	3,993,705.00	-	-	3,993,705.00	-	3,993,705.00	-	-	-	-	1,016,295.00	3,993,705.00	-
Fidelity Bond Premiums	50215020 00		-	-	21,375.00			21,375.00	8,625.00	12,750.00	-	-	21,375.00	1,125.00	12,750.00	-	-	13,875.00	-	-	7,500.00	-
Insurance Expenses	50215030 00	24,000.00	24,000.00	24,000.00				24,000.00	-	5,800.00	-	-	5,800.00	-	5,800.00	-	-	5,800.00	-	18,200.00	-	-
Printing and Publication Expenses	50299020 00	58,000.00	58,000.00	58,000.00	(8,625.00)			49,375.00	-	5,200.00	-	-	5,200.00	-	5,200.00	-	-	-	-	44,175.00	5,200.00	-
Representation Expenses	50299030 00	52,000.00	52,000.00	52,000.00	16,945.00			68,945.00	25,440.00	43,505.00	-	-	68,945.00	23,040.00	12,670.00	-	-	35,710.00	-	-	33,235.00	-
Other Maintenance and Operating Expenses	50299990 99	25,000.00	25,000.00	25,000.00	300,000.00			325,000.00	-	-	-	-	-	-	-	-	-	-	-	325,000.00	-	-
TOTAL MOOE		7,861,000.00	7,861,000.00	7,861,000.00	-	-	-	7,861,000.00	540,387.87	4,641,624.79	-	-	5,182,012.66	438,852.87	4,356,781.74	-	-	801,929.61	-	2,678,987.34	4,380,083.05	-
RESEARCH SERVICES																						
PERSONNEL SERVICES																						
Basic Salary - Civilian	50101010 01	30,795,000.00	30,795,000.00	30,795,000.00	(584,000.00)			30,211,000.00	7,413,978.55	7,320,524.96	-	-	14,734,503.53	7,413,978.55	7,320,524.96	-	-	14,734,503.53	-	15,476,496.47	-	-
PERA - Civilian	50102010 01	2,016,000.00	2,016,000.00	2,016,000.00				2,016,000.00	476,000.00	466,818.17	-	-	942,818.17	476,000.00	466,818.17	-	-	942,818.17	-	1,071,181.83	-	-
Representation Allowance (RA)	50102020 00		-	-	192,000.00			192,000.00	32,000.00	59,000.00	-	-	91,000.00	32,000.00	45,500.00	-	-	77,500.00	-	101,000.00	13,500.00	-
Transportation Allowance	50102030 01		-	-	192,000.00			192,000.00	32,000.00	57,426.14	-	-	89,426.14	32,000.00	43,926.14	-	-	75,926.14	-	102,573.86	13,500.00	-
Clothing/Uniform Allowance - Civilian	50102040 01	588,000.00	588,000.00	588,000.00				588,000.00	-	532,000.00	-	-	532,000.00	-	532,000.00	-	-	532,000.00	-	56,000.00	-	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES
As of JUNE 30, 2025

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 000170000000
Funding Source Code (as Clustered):01101101/01101406/01104102/01102101/01101407

FAR No. 1-Ab

✓ Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transfer to	Transfer From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not Yet Due and Demandable
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Honorarium - Civilian	50102100 01	6,195,000.00	6,195,000.00	6,195,000.00				6,195,000.00	-	-	-	-	-	-	-	-	-	-	-	6,195,000.00	-	-
Magna Carta Benefits for S & T	50102120 04	5,496,000.00	5,496,000.00	5,496,000.00				5,496,000.00	-	-	-	-	-	-	-	-	-	-	-	5,496,000.00	-	-
Night-shift Differential Pay	50102130 02				200,000.00			200,000.00	7,157.94	9,705.30	-	-	16,863.24	7,157.94	9,705.30	-	-	16,863.24	-	-	-	-
Year End Bonus	50102140 00	2,566,000.00	2,566,000.00	2,566,000.00				2,566,000.00	11,510.10	-	-	-	11,510.10	11,510.10	-	-	-	11,510.10	-	-	2,554,489.90	-
Cash Gift - Civilian	50102150 01	420,000.00	420,000.00	420,000.00				420,000.00	3,500.00	-	-	-	3,500.00	3,500.00	-	-	-	3,500.00	-	-	416,500.00	-
Productivity Enhancement Incentive - Civilian	50102990 12	420,000.00	420,000.00	420,000.00				420,000.00	-	-	-	-	-	-	-	-	-	-	-	420,000.00	-	-
Mid-Year Bonus	50102990 36	2,566,000.00	2,566,000.00	2,566,000.00				2,566,000.00	-	2,377,503.00	-	-	2,377,503.00	-	2,377,503.00	-	-	2,377,503.00	-	-	188,497.00	-
Pag-IBIG - Civilian	50103020 01	202,000.00	202,000.00	202,000.00				202,000.00	47,200.00	46,200.00	-	-	93,400.00	47,200.00	46,200.00	-	-	93,400.00	-	-	108,600.00	-
PhilHealth - Civilian	50103030 01	732,000.00	732,000.00	732,000.00				732,000.00	180,339.37	173,721.03	-	-	354,060.40	180,339.37	173,721.03	-	-	354,060.40	-	-	377,939.60	-
ECIP - Civilian	50103040 01	101,000.00	101,000.00	101,000.00				101,000.00	23,800.00	22,810.00	-	-	46,610.00	23,800.00	22,810.00	-	-	46,610.00	-	-	54,390.00	-
Lump-sum for Step Increments - Length of Service	50104990 10	77,000.00	77,000.00	77,000.00				77,000.00	-	-	-	-	-	-	-	-	-	-	-	77,000.00	-	-
SUB-TOTAL WITHOUT RLIP TOTAL		52,174,000.00	52,174,000.00	52,174,000.00		-	-	52,174,000.00	8,227,485.96	11,067,706.62	-	-	19,295,194.58	8,227,485.96	11,040,706.62	-	-	19,268,194.58	-	-	32,876,805.42	27,000.00
Automatic Appropriation		-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employ. Comp. Ins. Prem.-RLIP	50103010 00	3,695,000.00	3,695,000.00	3,695,000.00				3,695,000.00	880,457.88	890,791.86	-	-	1,771,249.74	880,457.88	890,791.86	-	-	1,771,249.74	-	-	1,823,750.26	-
Subtotal		55,869,000.00	55,869,000.00	55,869,000.00		-	-	55,869,000.00	9,107,943.84	11,958,500.48	-	-	21,066,444.32	9,107,943.84	11,931,500.48	-	-	21,039,444.32	-	-	34,802,555.68	-
TOTAL PS		55,869,000.00	55,869,000.00	55,869,000.00		-	-	55,869,000.00	9,107,943.84	11,958,500.48	-	-	21,066,444.32	9,107,943.84	11,931,500.48	-	-	21,039,444.32	-	-	34,802,555.68	27,000.00
MAINTENANCE AND OTHER OPERATING EXPENSES																						
Traveling Expenses - Local	50201010 00	2,620,000.00	2,620,000.00	2,620,000.00	(1,000,000.00)			1,620,000.00	53,635.00	129,811.33	-	-	183,446.33	42,166.00	125,005.33	-	-	167,171.33	-	-	1,436,553.67	16,273.00
Training Expenses	50202010 00	2,527,000.00	2,527,000.00	2,527,000.00	(800,000.00)			1,727,000.00	73,300.00	614,601.40	-	-	687,901.40	73,300.00	442,756.40	-	-	516,056.40	-	-	1,039,096.60	171,845.00
Office Supplies Expenses	50203010 00	925,000.00	925,000.00	925,000.00				925,000.00	543,313.55	151,075.41	-	-	694,388.96	543,313.55	144,981.41	-	-	688,294.96	-	-	230,611.04	6,094.00
Accountable Forms Expenses	50203020 00	225,000.00	225,000.00	225,000.00				225,000.00	-	-	-	-	-	-	-	-	-	-	-	-	225,000.00	-
Medical, Dental and Laboratory Supplies	50203080 00	219,000.00	219,000.00	219,000.00				219,000.00	19,221.00	106,140.00	-	-	125,361.00	19,221.00	3,500.00	-	-	22,721.00	-	-	93,639.00	102,640.00
Fuel, Oil and Lubricants Expenses	50203090 00	939,000.00	939,000.00	939,000.00				939,000.00	101,203.96	124,429.17	-	-	225,633.13	99,403.96	123,029.17	-	-	222,433.13	-	-	713,366.87	3,200.00
Agricultural and Marine Supplies	50203100 00	1,048,000.00	1,048,000.00	1,048,000.00				1,048,000.00	68,850.00	306,576.00	-	-	375,426.00	-	-	-	-	-	-	-	672,574.00	375,426.00
Textbooks and Instructional Materials	50203110 01	148,000.00	148,000.00	148,000.00				148,000.00	-	-	-	-	-	-	-	-	-	-	-	-	148,000.00	-
Semi-expendable Machinery and	50203210 00	257,000.00	257,000.00	257,000.00				257,000.00	147,616.68	30,550.00	-	-	178,166.68	147,616.68	-	-	-	147,616.68	-	-	78,833.32	30,550.00
Semi-expendable - Furniture and Fixtures	50203220 00	257,000.00	257,000.00	257,000.00				257,000.00	-	-	-	-	-	-	-	-	-	-	-	-	257,000.00	-
Other Supplies and Materials Expenses	50203990 00	6,721,000.00	6,721,000.00	6,721,000.00	(2,000,000.00)			4,721,000.00	731,536.50	202,293.00	-	-	933,829.50	705,036.50	66,917.00	-	-	771,953.50	-	-	3,787,170.50	161,876.00
Water Expenses	50204010 00	151,000.00	151,000.00	151,000.00				151,000.00	5,263.71	17,746.53	-	-	23,010.24	5,263.71	17,746.53	-	-	23,010.24	-	-	127,989.76	-
Electricity Expenses	50204020 00	909,000.00	909,000.00	909,000.00				909,000.00	-	-	-	-	-	-	-	-	-	-	-	-	909,000.00	-
Postage and Courier Services	50205010 00	16,000.00	16,000.00	16,000.00				16,000.00	-	-	-	-	-	-	-	-	-	-	-	-	16,000.00	-
Mobile	50205020 01	279,000.00	279,000.00	279,000.00				279,000.00	-	-	-	-	-	-	-	-	-	-	-	-	279,000.00	-
Landline	50205020 02	112,000.00	112,000.00	112,000.00				112,000.00	-	-	-	-	-	-	-	-	-	-	-	-	112,000.00	-
Internet Subscription Expenses	50205030 00	-	-	500,000.00				500,000.00	12,936.07	29,937.00	-	-	42,873.07	12,936.07	29,937.00	-	-	42,873.07	-	-	457,126.93	-
Cable, Satellite, Telegraph & Radio	50205040 00	26,000.00	26,000.00	26,000.00				26,000.00	13,448.00	-	-	-	13,448.00	13,448.00	-	-	-	13,448.00	-	-	12,552.00	-
Other Professional Services	50211990 00	350,000.00	350,000.00	350,000.00				350,000.00	-	220,664.26	-	-	220,664.26	-	220,664.26	-	-	220,664.26	-	-	129,335.74	-
Security Services	50212030 00	-	-	-	1,000,000.00			1,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000.00	-
Repairs and Maintenance - Buildings and	50213040 00	500,000.00	500,000.00	261,000.00				261,000.00	-	47,025.00	-	-	47,025.00	-	47,025.00	-	-	47,025.00	-	-	213,975.00	-
Repairs and Maintenance - Machinery	50213050 00	261,000.00	261,000.00	81,000.00				81,000.00	-	-	-	-	-	-	-	-	-	-	-	-	81,000.00	-
Repairs and Maintenance - Transportation Equipment	50213060 00	81,000.00	81,000.00	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	50215020 00	-	-	-	4,751.25			4,751.25	3,626.25	1,125.00	-	-	4,751.25	3,626.25	1,125.00	-	-	4,751.25	-	-	-	-
Insurance Expenses	50215030 00	-	-	-	1,000,000.00			1,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000.00	-
Labor and Wages	50216010 00	3,771,000.00	3,771,000.00	3,771,000.00				3,771,000.00	635,735.62	708,977.39	-	-	1,344,713.01	635,735.62	708,977.39	-	-	1,344,713.01	-	-	2,426,286.99	-
Advertising Expenses	50299010 00	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Publication Expenses	50299020 00	112,000.00	112,000.00	112,000.00				112,000.00	-	-	-	-	-	-	-	-	-	-	-	-	112,000.00	-
Representation Expenses	50299030 00	318,000.00	318,000.00	318,000.00				318,000.00	13,655.50	33,980.00	-	-	47,635.50	13,655.50	32,380.00	-	-	46,035.50	-	-	270,364.50	1,600.00
Membership Dues and Contributions to	50299060 00	335,000.00	335,000.00	335,000.00				335,000.00	-	-	-	-	-	-	-	-	-	-	-	-	335,000.00	-
Library and Other Reading Materials Subscription	50299070 00	-	-	-	15,963.75			15,963.75	15,963.75	-	-	-	15,963.75	15,963.75	-	-	-	15,963.75	-	-	-	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES
As of JUNE 30, 2025

FAIR No. 1-A6

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 060170000000
Funding Source Code (as Clustered): 01101101/01101406/01104102/01102101/01101407

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transfer to	Transfer From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not Yet Demandable
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21(9-14)	22	23
Training Expenses	50202010 00	282,000.00	282,000.00	282,000.00				282,000.00	80,042.46	24,000.00	-	-	104,042.46	80,042.46	24,000.00	-	-	104,042.46		177,957.54	-	-
Office Supplies Expenses	50203010 00	372,000.00	372,000.00	372,000.00				372,000.00	36,613.44	96,136.98	-	-	134,750.42	4,503.44	96,136.98	-	-	100,640.42		237,249.58	34,110.00	-
Accountable Forms Expenses	50203020 00	75,000.00	75,000.00	75,000.00				75,000.00	-	-	-	-	-	-	-	-	-	-		75,000.00	-	-
Medical, Dental and Laboratory Supplies Expenses	50203080 00		-	-	3,000.00			3,000.00	-	3,000.00	-	-	3,000.00	-	-	-	-	-		-	3,000.00	-
Fuel, Oil and Lubricants Expenses	50203090 00	224,000.00	224,000.00	224,000.00				224,000.00	-	-	-	-	-	-	-	-	-	-		224,000.00	-	-
Agricultural and Marine Supplies	50203100 00	328,000.00	328,000.00	328,000.00	(26,335.00)			307,665.00	-	84,961.00	-	-	84,961.00	-	-	-	-	-		222,704.00	84,961.00	-
Semi-expendable Machinery and	50203210 00	31,000.00	31,000.00	31,000.00				31,000.00	-	6,400.00	-	-	6,400.00	-	6,400.00	-	-	6,400.00		24,600.00	-	-
Semi-expendable - Furniture and Fixtures	50203220 00	31,000.00	31,000.00	31,000.00				31,000.00	-	-	-	-	-	-	-	-	-	-		31,000.00	-	-
Other Supplies and Materials Expenses	50203990 00	117,000.00	117,000.00	117,000.00	23,085.00			140,085.00	137,335.00	2,750.00	-	-	140,085.00	137,335.00	2,750.00	-	-	140,085.00		-	-	-
Electricity Expenses	50204020 00	51,000.00	51,000.00	51,000.00				51,000.00	-	-	-	-	-	-	-	-	-	-		51,000.00	-	-
Postage and Courier Services	50205010 00	16,000.00	16,000.00	16,000.00				16,000.00	-	-	-	-	-	-	-	-	-	-		16,000.00	-	-
Mobile	50205020 01	23,000.00	23,000.00	23,000.00				23,000.00	3,960.00	-	-	-	3,960.00	-	-	-	-	-		19,040.00	3,960.00	-
Landline	50205020 02	68,000.00	68,000.00	68,000.00				68,000.00	-	-	-	-	-	-	-	-	-	-		68,000.00	-	-
Cable, Satellite, Telegraph & Radio	50205040 00	168,000.00	168,000.00	168,000.00				168,000.00	165,000.00	-	-	-	165,000.00	87,125.00	-	-	-	87,125.00		3,000.00	77,875.00	-
Repairs and Maintenance - Buildings and	50213040 00	183,000.00	183,000.00	183,000.00				183,000.00	-	-	-	-	-	-	-	-	-	-		183,000.00	-	-
Repairs and Maintenance - Machinery	50213050 00	76,000.00	76,000.00	76,000.00				76,000.00	-	15,000.00	-	-	15,000.00	-	-	-	-	-		61,000.00	15,000.00	-
Printing and Publication Expenses	50299020 00	112,000.00	112,000.00	112,000.00				112,000.00	27,500.00	-	-	-	27,500.00	27,500.00	-	-	-	27,500.00		84,500.00	-	-
Representation Expenses	50299030 00	54,000.00	54,000.00	54,000.00				54,000.00	7,200.00	720.00	-	-	7,920.00	7,200.00	-	-	-	7,200.00		46,080.00	720.00	-
Other Maintenance and Operating Expenses	50299990 99	180,000.00	180,000.00	180,000.00	(5,750.00)			174,250.00	-	-	-	-	-	-	-	-	-	-		174,250.00	-	-
TOTAL MOOE		2,826,000.00	2,826,000.00	2,826,000.00	-	-	-	2,826,000.00	459,650.90	235,667.98	-	-	695,318.88	343,705.90	131,986.98	-	-	475,692.88		2,130,681.12	219,626.00	-
TOTAL EXTENSION SERVICES		4,369,000.00	4,369,000.00	4,369,000.00	-	-	-	4,369,000.00	543,685.76	392,239.06	-	-	935,924.82	427,740.76	282,556.06	-	-	710,296.82		3,433,075.18	225,626.00	-

Prepared by:
IMELDA B. GALINATO
Admin Officer III
Date: June 26, 2025

Certified Correct:
ESTRELLITA M. DACLAN
SAP - Budget Office
Date: June 26, 2025

Certified Correct:
IMELDA B. GALINATO
University Accountant
Date: June 26, 2025

ANDRES ARNOLD W. LAMPACAN
Chief Administrative Officer - Finance
Date: June 26, 2025

Recommending Approval:
RICHARD H. KINNOD
VP For Administration and Finance
Date: June 26, 2025

Approved by:
KENNETH ALIP LARUAN
University President
Date: June 26, 2025

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT AND BALANCES

As of JUNE 30, 2025

FAR No. 1-Ab

Department: SUC's
Agency: BENGUET STATE UNIVERSITY

Operating Unit:
Organization Code (UACS): 080170000000
Funding Source Code (as Clustered): 01101101/01101406/01104102/01102101/01101407

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Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Transfer to	Transfer From	Adjusted total Allotment	Obligations					Disbursements					Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations	
									1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	NOT YET Due and Demandable
	2		5	6		7	8	9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Other Maintenance and Operating Expenses	50299900 99	2,445,000.00	2,445,000.00	2,445,000.00	1,779,285.00			4,224,285.00	9,345.60	95,263.10	-	-	104,608.70	9,345.60	49,934.70	-	-	59,260.30		4,119,676.30	45,326.40	-
TOTAL MOOE		25,552,000.00	25,552,000.00	25,552,000.00	-	-	-	25,552,000.00	2,446,651.19	2,820,194.59	-	-	5,266,845.78	2,340,034.19	2,013,979.19	-	-	4,354,013.38		20,283,154.22	914,832.40	-
BAMBOO INDUSTRY DEVELOPMENT FOR ENVIRONMENT CONSERVATION AND COUNTRYSIDE POST-COVID ECONOMIC RECOVERY																						
Traveling Expenses - Local	50201010 00	450,000.00		400,000.00	(222,678.24)			177,321.76	52,362.00	115,644.00	-	-	168,006.00	52,362.00	114,834.00	-	-	167,196.00		9,315.76	810.00	-
Training Expenses	50202010 00	500,000.00		500,000.00	(156,490.00)			343,510.00	63,000.00	13,020.00	-	-	76,020.00	63,000.00	-	-	-	63,000.00		267,490.00	13,020.00	-
Office Supplies Expenses	50203010 00	400,000.00		550,000.00	(552,009.07)			(2,009.07)	15,691.38	25,060.00	-	-	40,751.38	15,691.38	25,060.00	-	-	40,751.38		(42,760.45)	-	-
Accountable Forms Expenses	50203020 00							-	-	-	-	-	-	-	-	-	-	-		-	-	-
Medical, Dental and Laboratory Supplies	50203080 00	500,000.00		500,000.00	(580,702.00)			(80,702.00)	-	-	-	-	-	-	-	-	-	-		(80,702.00)	-	-
Fuel, Oil and Lubricants Expenses	50203090 00				52,000.00			52,000.00	14,125.00	25,306.23	-	-	39,431.23	14,125.00	24,122.21	-	-	38,247.21		12,568.77	1,184.02	-
Agricultural and Marine Supplies	50203100 00	700,000.00		700,000.00	(415,826.25)			284,173.75	-	-	-	-	-	-	-	-	-	-		284,173.75	-	-
Semi-expendable Machinery and	50203210 00	500,000.00		657,725.00	1,482,512.52			2,140,237.52	363,534.78	26,650.00	-	-	390,184.78	363,534.78	-	-	363,534.78		1,750,052.74	26,650.00	-	
Semi-expendable - Furniture and Fixtures	50203220 00	500,000.00			(180,420.00)			(180,420.00)	-	18,285.00	-	-	18,285.00	-	-	-	-	-		(196,705.00)	18,285.00	-
Other Supplies and Materials Expenses	50203990 00			500,000.00	(549,526.00)			(49,526.00)	24,960.00	155,187.50	-	-	180,147.50	24,960.00	52,000.00	-	-	76,960.00		(229,673.50)	103,187.50	-
Mobile	50205020 01	150,000.00		46,080.00	(103,920.00)			(57,840.00)	-	7,280.00	-	-	7,280.00	-	7,280.00	-	-	7,280.00		(65,120.00)	-	-
Internet Subscription Expenses	50205030 00			58,240.00				58,240.00	-	-	-	-	-	-	-	-	-	-		58,240.00	-	-
Other Professional Services	50211990 00	400,000.00		97,576.00	(497,576.00)			(400,000.00)	-	-	-	-	-	-	-	-	-	-		(400,000.00)	-	-
Repairs and Maintenance - Buildings and	50213040 00			384,900.00				384,900.00	-	-	-	-	-	-	-	-	-	-		384,900.00	-	-
Labor and Wages	50216010 00	500,000.00		798,619.00	1,573,575.04			2,372,194.04	166,645.77	355,602.87	-	-	522,448.64	166,645.77	306,354.87	-	-	473,200.64		1,649,745.40	49,248.00	-
Printing and Publication Expenses	50299020 00			61,720.00				61,720.00	-	-	-	-	-	-	-	-	-	-		61,720.00	-	-
Representation Expenses	50299030 00	400,000.00		250,000.00	(353,800.00)			(103,800.00)	1,200.00	20,260.00	-	-	21,460.00	1,200.00	20,260.00	-	-	21,460.00		(125,260.00)	-	-
TOTAL MOOE		5,000,000.00	-	5,000,000.00	-	-	-	5,000,000.00	701,718.93	762,295.60	-	-	1,464,014.53	701,718.93	549,911.08	-	-	1,251,630.01	-	3,535,985.47	212,384.52	-
TOTAL RESEARCH SERVICES		25,552,000.00	25,552,000.00	25,552,000.00	-	-	-	25,552,000.00	3,150,370.12	3,582,490.19	-	-	5,266,845.78	2,340,034.19	2,013,979.19	-	-	4,354,013.38	-	20,283,154.22	914,832.40	-
EXTENSION SERVICES																						
PERSONNEL SERVICES																						
Basic Salary - Civilian	50101010 01	979,000.00	979,000.00	979,000.00	(144,000.00)			835,000.00	56,871.00	56,057.10	-	-	112,928.10	56,871.00	56,057.10	-	-	112,928.10		722,071.90	-	-
Casual & Contractual	50101020 00		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	-
PERA - Civilian	50102010 01	48,000.00	48,000.00	48,000.00				48,000.00	6,000.00	6,000.00	-	-	12,000.00	6,000.00	6,000.00	-	-	12,000.00		36,000.00	-	-
Representation Allowance (RA)	50102020 00		-	-	72,000.00			72,000.00	6,000.00	24,000.00	-	-	30,000.00	6,000.00	21,000.00	-	-	27,000.00		42,000.00	3,000.00	-
Transportation Allowance	50102030 01		-	-	72,000.00			72,000.00	6,000.00	24,000.00	-	-	30,000.00	6,000.00	21,000.00	-	-	27,000.00		42,000.00	3,000.00	-
Clothing/Uniform Allowance - Civilian	50102040 01	14,000.00	14,000.00	14,000.00				14,000.00	-	7,000.00	-	-	7,000.00	-	7,000.00	-	-	7,000.00		7,000.00	-	-
Honorarium- Civilian	50102100 01	168,000.00	168,000.00	168,000.00				168,000.00	-	-	-	-	-	-	-	-	-	-		168,000.00	-	-
Year End Bonus	50102140 00	82,000.00	82,000.00	82,000.00				82,000.00	-	-	-	-	-	-	-	-	-	-		82,000.00	-	-
Cash Gift - Civilian	50102150 01	10,000.00	10,000.00	10,000.00				10,000.00	-	-	-	-	-	-	-	-	-	-		10,000.00	-	-
Productivity Enhancement Incentive - Civilian	50102990 12	10,000.00	10,000.00	10,000.00				10,000.00	-	-	-	-	-	-	-	-	-	-		10,000.00	-	-
Mid-Year Bonus	50102990 36	82,000.00	82,000.00	82,000.00				82,000.00	-	16,957.00	-	-	16,957.00	-	16,957.00	-	-	16,957.00		63,043.00	-	-
Pag-IBIG - Civilian	50103020 01	5,000.00	5,000.00	5,000.00				5,000.00	600.00	600.00	-	-	1,200.00	600.00	600.00	-	-	1,200.00		3,800.00	-	-
PhilHealth - Civilian	50103030 01	24,000.00	24,000.00	24,000.00				24,000.00	1,439.34	1,408.13	-	-	2,847.47	1,439.34	1,408.13	-	-	2,847.47		21,152.53	-	-
ECIP - Civilian	50103040 01	2,000.00	2,000.00	2,000.00				2,000.00	300.00	295.00	-	-	595.00	300.00	295.00	-	-	595.00		1,405.00	-	-
Lump-sum for Step Increments - Length of Service	50104990 10	2,000.00	2,000.00	2,000.00				2,000.00	-	-	-	-	-	-	-	-	-	-		2,000.00	-	-
SUB-TOTAL WITHOUT RLIP TOTAL		1,426,000.00	1,426,000.00	1,426,000.00		-	-	1,426,000.00	77,210.34	136,317.23	-	-	215,527.57	77,210.34	132,317.23	-	-	209,527.57		1,210,472.43	6,000.00	-
Automatic Appropriation		-	-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	-
Employ. Comp. Ins. Prem.-RLIP	50103010 00	117,000.00	117,000.00	117,000.00				117,000.00	6,824.52	18,253.85	-	-	25,078.37	6,824.52	18,253.85	-	-	25,078.37		91,921.63	-	-
Subtotal		1,543,000.00	1,543,000.00	1,543,000.00	-	-	-	1,543,000.00	84,034.86	156,571.08	-	-	240,605.94	84,034.86	150,571.08	-	-	234,605.94		1,302,394.06	-	-
TOTAL PS		1,543,000.00	1,543,000.00	1,543,000.00	-	-	-	1,543,000.00	84,034.86	156,571.08	-	-	240,605.94	84,034.86	150,571.08	-	-	234,605.94		1,302,394.06	6,000.00	-
MAINTENANCE AND OTHER OPERATING EXPENSES																						
Traveling Expenses - Local	50201010 00	435,000.00	435,000.00	435,000.00				435,000.00	-	2,700.00	-	-	2,700.00	-	2,700.00	-	-	2,700.00		432,300.00	-	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT ANB BALANCES
As of JUNE 30, 2025

FAR No. 1-Ab

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 080170000000
Funding Source Code (as Clustered):01101101/01101406/01104102/01102101/01101407

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjustment (Realignment)	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Adjusted total Allotment	Obligations					Disbursements					Un-released Appo- p-riation	Unobligated Allotment	Unpaid Obligations	
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not Yet Due and Demandable
	2	3	4	5	6		9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
UNOBLIGATED ALLOTMENT																					
GENERAL ADMINISTRATION AND SUPPORT SERVICES																					
MAINTENANCE AND OTHER OPERATING EXPENSES																				-	
Traveling Expenses - Local	50201010 00	100,950.00	(100,950.00)	-	100,950.00	(100,950.00)	-					-					-		-	-	
Training Expenses	50202010 00	71,747.55	228,252.45	300,000.00	71,747.55	228,252.45	300,000.00	300,000.00				300,000.00	300,000.00				300,000.00		-	-	
Other Supplies and Materials Expenses	50203990 00	201,000.00	(201,000.00)	-	201,000.00	(201,000.00)	-					-					-		-	-	
(Water Expenses	50204010 00		1,654.46	1,654.46	-	1,654.46	1,654.46	1,654.46				1,654.46	1,654.46				1,654.46		-	-	
Electricity Expenses	50204020 00		484,886.81	484,886.81	-	484,886.81	484,886.81	484,886.81				484,886.81	484,886.81				484,886.81		-	-	
Internet Subscription Expenses	50205030 00	108,360.12	89,883.46	198,243.58	108,360.12	89,883.46	198,243.58	198,243.58				198,243.58	198,243.58				198,243.58		-	-	
Auditing Services	50211020 00	4,500.00	(455.20)	4,044.80	4,500.00	(455.20)	4,044.80	4,044.80				4,044.80	4,044.80				4,044.80		-	-	
Other Professional Services	50211990 00	184,100.00	(184,100.00)	-	184,100.00	(184,100.00)	-	-				-					-		-	-	
Repairs and Maintenance - BUILDINGS	50213040 00	311,531.69	(311,531.69)	-	311,531.69	(311,531.69)	-	-				-					-		-	-	
Labor and Wages	50216010 00		102,057.75	102,057.75	-	102,057.75	102,057.75	102,057.75				102,057.75	102,057.75				102,057.75		-	-	
Advertising Expenses	50299010 00	652.77	(652.77)	-	652.77	(652.77)	-	-				-					-		-	-	
Representation Expenses	50299030 00	56,383.00	(56,383.00)	-	56,383.00	(56,383.00)	-	-				-					-		-	-	
Rent-Motor Vehicle	50299050 03	722.00	(722.00)	-	722.00	(722.00)	-	-				-					-		-	-	
Membership Dues and Contributions to Organizations	50299060 00	1,026.27	(1,026.27)	-	1,026.27	(1,026.27)	-	-				-					-		-	-	
Other Maintenance and Operating Expenses	50299990 99	49,914.00	(49,914.00)	-	49,914.00	(49,914.00)	-	-				-					-		-	-	
TOTAL MOOE		1,090,887.40	-	1,090,887.40	1,090,887.40	-	1,090,887.40	1,090,887.40	-	-	-	1,090,887.40	1,090,887.40				1,090,887.40		-	-	
CAPITAL OUTLAY				-	-		-	-				-					-		-	-	
Capital Outlay		-		-	-		-	-				-					-		-	-	
MOTOR VEHICLE	50604060 00	132,500.00	(132,500.00)	-	132,500.00	(132,500.00)	-	-				-					-		-	-	
MACHINERY AND EQUIPMENT	50604050 00	-	132,500.00	132,500.00	-	132,500.00	132,500.00					-					-		-	-	
Subtotal		132,500.00		132,500.00	132,500.00		132,500.00					-	-				-		-	-	
TOTAL CO		132,500.00		132,500.00	132,500.00		132,500.00	132,500.00			-	132,500.00	-				-		132,500.00	-	132,500.00
TOTAL GASS		1,223,387.40		1,223,387.40	1,223,387.40	-	1,223,387.40	-				926,387.40	1,090,887.40				1,090,887.40	-	926,387.40	-	-
																	-				
ADVANCED EDUCATION SERVICES																					
MAINTENANCE AND OTHER OPERATING EXPENSES																	-			-	
Traveling Expenses - Local	50201010 00	5,485.89	(5,485.89)	-	5,485.89	(5,485.89)	-	-				-	-				-		-	-	
Office Supplies Expenses	50203010 00	2,671.97	(2,671.97)	-	2,671.97	(2,671.97)	-	-				-					-		-	-	
Accountable Forms Expenses	50203020 00	43,975.00	(43,975.00)	-	43,975.00	(43,975.00)	-	-				-	-				-		-	-	
Fuel, Oil and Lubricants Expenses	50203090 00	125,511.70	(125,511.70)	-	125,511.70	(125,511.70)	-	-				-	-				-		-	-	
(Water Expenses	50204010 00		280,503.16			280,503.16	280,503.16	280,503.16				280,503.16	280,503.16	-	-		280,503.16			-	
Postage and Courier Services	50205010 00	11,000.00	(11,000.00)	-	11,000.00	(11,000.00)	-	-				-	-	-	-		-		-	-	
Mobile	50205020 01	30,000.00	(30,000.00)	-	30,000.00	(30,000.00)	-	-				-	-	-	-		-		-	-	
Landline	50205020 02	30,000.00	(30,000.00)	-	30,000.00	(30,000.00)	-	-				-	-	-	-		-		-	-	

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT ANB BALANCES
As of JUNE 30, 2025

FAR No. 1-Ab

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation



Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 080170000000
Funding Source Code (as Clustered):01101101/01101406/01104102/01102101/01101407

PARTICULARS	UACS CODE	Authorized Appropriation	Adjustment (Realignment)	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Adjusted total Allotment	Obligations					Disbursements					Un-released Appropriation	Unobligated Allotment	Unpaid Obligations	
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not Yet Due and Demandable
	2	3	4	5	6		9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Cable, Satellite, Telegraph & Radio Expenses	50205040 00	11,000.00	(11,000.00)	-	11,000.00	(11,000.00)	-	-				-	-	-	-	-	-		-	-	-
Other Professional Services	50211990 00	18,858.60	(18,858.60)	-	18,858.60	(18,858.60)	-	-				-	-	-	-	-	-		-	-	-
Representation Expenses	50299030 00	2,000.00	(2,000.00)	-	2,000.00	(2,000.00)	-	-				-	-	-	-	-	-		-	-	-
TOTAL MOOE		280,503.16	(0.00)	-	280,503.16	(0.00)	280,503.16	280,503.16	-	-	-	280,503.16	280,503.16	-	-	-	280,503.16		-	-	-
TOTAL ADVANCED EDUCATION SERVICES		280,503.16	(0.00)	-	280,503.16	(0.00)	280,503.16	280,503.16	-	-		280,503.16	280,503.16	-	-	-	280,503.16	-	-	-	-
HIGHER EDUCATION - LA TRINIDAD CAMPUS																	-				
MAINTENANCE AND OTHER OPERATING EXPENSES																	-				
Traveling Expenses - Local	50201010 00	7,646.00	(7,646.00)	-	7,646.00	(7,646.00)	-	-				-	-	-			-		-	-	-
Training Expenses	50202010 00		12,703.03	12,703.03		12,703.03	12,703.03	12,703.03				12,703.03	12,703.03	-			12,703.03		-	-	-
Textbooks and Instructional Materials Expenses	50203110 01	197.90	(197.90)	-	197.90	(197.90)	-	-				-	-	-			-		-	-	-
Electricity Expenses	50204020 00	1,167.19	25,394.52	26,561.71	1,167.19	25,394.52	26,561.71	26,561.71				26,561.71	26,561.71	-			26,561.71		-	-	-
Postage and Courier Services	50205010 00	3,523.83	(3,523.83)	-	3,523.83	(3,523.83)	-	-				-	-	-			-		-	-	-
Landline	50205020 02	1,552.66	10,310.79	11,863.45	1,552.66	10,310.79	11,863.45	11,863.45				11,863.45	11,863.45	-			11,863.45		-	-	-
Internet Subscription Expenses	50205030 00		10,898.00	10,898.00		10,898.00	10,898.00	10,898.00				10,898.00	10,898.00	-			10,898.00		-	-	-
Other Professional Services	50211990 00	40,763.07	(40,763.07)	-	40,763.07	(40,763.07)	-	-				-	-	-			-		-	-	-
Repairs and Maintenance - BUILDINGS	50213040 00	4,381.33	(4,381.33)	-	4,381.33	(4,381.33)	-	-				-	-	-			-		-	-	-
Repairs and Maintenance - MOTOR VEHICLE	50213060 00	1,020.96	(1,020.96)		1,020.96	(1,020.96)	-	-				-	-	-			-		-	-	-
Fidelity Bond Premiums	50215020 00	189.26	(189.26)	-	189.26	(189.26)	-	-				-	-	-			-		-	-	-
Printing and Publication Expenses	50299020 00	1,583.99	(1,583.99)	-	1,583.99	(1,583.99)	-	-				-	-	-			-		-	-	-
TOTAL MOOE		62,026.19	-	62,026.19	62,026.19	-	62,026.19	62,026.19	-	-	-	62,026.19	62,026.19	-	-	-	62,026.19		-	-	-
CAPITAL OUTLAY				-			-					-					-		-		
Machinery and Equipment	506040500-00	5,540,883.60	3,500.00	5,544,383.60	5,540,883.60	3,500.00	5,544,383.60	-				-					-	5,544,383.60			
MOTOR VEHICLE	50604060-00	3,500.00	(3,500.00)	-	3,500.00	(3,500.00)	-	-				-					-		-	-	
TOTAL CO		5,544,383.60	-	5,544,383.60	5,544,383.60	-	5,544,383.60	-	-	-	-	-	-	-	-	-	-	-	5,544,383.60	-	-
TOTAL HIGHER EDUCATION - LA TRINIDAD		5,606,409.79	-	5,606,409.79	5,606,409.79	-	5,606,409.79	62,026.19	-	-	-	62,026.19	62,026.19	-	-	-	62,026.19	-	5,544,383.60	-	-
HIGHER EDUCATION - BOKOD CAMPUS																					
MAINTENANCE AND OTHER OPERATING EXPENSES																	-				
Training Expenses	50202010 00		8,576.97	(8,576.97)	-	8,576.97	8,576.97	8,576.97				8,576.97	8,576.97				8,576.97		-	-	-
Scholarship Grants/Expenses	50202020 00	32,466.70	(31,466.70)	63,933.40	32,466.70	(31,466.70)	1,000.00	1,000.00				1,000.00					-		-	1,000.00	-
Textbooks and Instructional Materials Expenses	50203110 01	7,760.00	(7,760.00)	15,520.00	7,760.00	(7,760.00)	-	-				-					-		-	-	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT ANB BALANCES
As of JUNE 30, 2025

FAR No. 1-Ab

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 080170000000
Funding Source Code (as Clustered):01101101/01101406/01104102/01102101/01101407

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjustment (Realignment)	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Adjusted total Allotment	Obligations					Disbursements					Un-released Appropriation	Unobligated Allotment	Unpaid Obligations	
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not Yet Due and Demandable
	2	3	4	5	6		9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Semi-expendable - Furniture and Fixtures	50203220 00	3,000.00	(3,000.00)	6,000.00	3,000.00	(3,000.00)	-	-				-					-		-	-	-
(Water Expenses	50204010 00	8,750.00	(8,750.00)	17,500.00	8,750.00	(8,750.00)	-	-				-					-		-	-	-
Electricity Expenses	50204020 00		30,869.76	(30,869.76)	-	30,869.76	30,869.76	30,869.76				30,869.76	30,869.76				30,869.76		-	-	-
Postage and Courier Services	50205010 00	759.21	(759.21)	1,518.42	759.21	(759.21)	-	-				-					-		-	-	-
Landline	50205020 02	11,566.38	(5,518.38)	17,084.76	11,566.38	(5,518.38)	6,048.00	6,048.00				6,048.00	6,048.00				6,048.00		-	-	-
Internet Subscription Expenses	50205030 00		33,600.00	(33,600.00)	-	33,600.00	33,600.00	33,600.00				33,600.00	33,600.00				33,600.00		-	-	-
Cable, Satellite, Telegraph & Radio Expenses	50205040 00	3,300.00	(3,300.00)	6,600.00	3,300.00	(3,300.00)	-	-				-					-		-	-	-
Repairs and Maintenance - OFFICE EQUIPMENT	50213050 00	3,934.95	(3,934.95)	7,869.90	3,934.95	(3,934.95)	-	-				-					-		-	-	-
Repairs and Maintenance - MOTOR VEHICLE	50213060 00	9,166.00	(8,557.49)	17,723.49	9,166.00	(8,557.49)	608.51	-				-					-	608.51	-	-	-
TOTAL MOOE		80,703.24	-	80,703.24	80,703.24	(0.00)	80,703.24	80,094.73			-	80,094.73	79,094.73				79,094.73		608.51	1,000.00	-
TOTAL HIGHER EDUCATION - BOKOD		80,703.24		80,703.24	80,703.24		80,703.24	80,094.73	-	-	-	80,094.73					-	-	608.51	-	-
HIGHER EDUCATION - BUGUIAS																	-				
MAINTENANCE AND OTHER OPERATING EXPENSES																	-				
Traveling Expenses - Local	50201010 00	1,282.00	(1,282.00)	-	1,282.00	(1,282.00)	-					-					-		-	-	-
Electricity Expenses	50204020 00		4,202.00	4,202.00	-	4,202.00	4,202.00	4,202.00				4,202.00	4,202.00				4,202.00		-	-	-
Insurance Expenses	50215030 00	2,920.00	(2,920.00)	-	2,920.00	(2,920.00)	-					-					-		-	-	-
TOTAL MOOE		4,202.00	-	4,202.00	4,202.00	-	4,202.00	4,202.00	-	-	-	4,202.00	4,202.00	-	-	-	4,202.00		-	-	-
TOTAL HIGHER EDUCATION - BUGUIAS		4,202.00		4,202.00	4,202.00		4,202.00	4,202.00	-	-	-	4,202.00	4,202.00	-	-	-	4,202.00	-	-	-	-
RESEARCH SERVICES		5,691,315.03						146,322.92	-	-		146,322.92	145,322.92	-	-		145,322.92				
MAINTENANCE AND OTHER OPERATING EXPENSES																	-				
Traveling Expenses - Local	50201010 00		28,315.33	28,315.33	-	28,315.33	28,315.33	24,325.32				24,325.32	24,325.32				24,325.32		3,990.01	-	-
Training Expenses	50202010 00		69,200.00	69,200.00	-	69,200.00	69,200.00	69,200.00				69,200.00	69,200.00				69,200.00		-	-	-
Office Supplies Expenses	50203010 00	10,912.51	(10,912.51)	-	10,912.51	(10,912.51)	-					-					-		-	-	-
Fuel, Oil and Lubricants Expens	50203090 00	67,600.44		67,600.44	67,600.44	-	67,600.44	1,349.20				1,349.20	1,349.20				1,349.20		66,251.24	-	-
Semi-expendable Machinery ar	50203210 00	66,456.70	(26,397.82)	40,058.88	66,456.70	(26,397.82)	40,058.88	-				-					-		40,058.88	-	-
Semi-expendable - Furniture ar	50203220 00	60,205.00	(60,205.00)	-	60,205.00	(60,205.00)	-					-					-		-	-	-
Insurance Expenses	50215030 00	215,760.54		215,760.54	215,760.54	-	215,760.54	19,582.16				19,582.16	19,582.16				19,582.16		196,178.38	-	-
Printing and Publication Expen	50299020 00	70,940.00		70,940.00	70,940.00	-	70,940.00	-				-					-		70,940.00	-	-
TOTAL MOOE		491,875.19	-	491,875.19	491,875.19	0.00	491,875.19	114,456.68	-	-	-	114,456.68	114,456.68				114,456.68		377,418.51	-	-
TOTAL RESEARCH SERVICES		491,875.19	-	491,875.19	491,875.19	0.00	491,875.19	114,456.68	-	-	-	114,456.68	114,456.68	-	-	-	114,456.68	-	377,418.51	-	-
EXTENSION SERVICES																	-				
MAINTENANCE AND OTHER OPERATING EXPENSES																	-				
Training Expenses	50202010 00	9,000.00	(8,972.91)	27.09	9,000.00	(8,972.91)	27.09					-	-	-	-	-	-		27.09	-	-
(Water Expenses	50204010 00		477.05	477.05	-	477.05	477.05	477.05				477.05	477.05	-	-	-	477.05		-	-	-
Electricity Expenses	50204020 00		1,215.86	1,215.86	-	1,215.86	1,215.86	1,215.86				1,215.86	1,215.86	-	-	-	1,215.86		-	-	-

STATEMENT OF APPROPRIATION, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT ANB BALANCES
As of JUNE 30, 2025

FAR No. 1-Ab

Department: SUC's
Agency: BENGUET STATE UNIVERSITY
Operating Unit:
Organization Code (UACS): 080170000000
Funding Source Code (as Clustered):01101101/01101406/01104102/01102101/01101407

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation

PARTICULARS	UACS CODE	Authorized Appropriation	Adjustment (Realignment)	Adjusted Appropriation	Allotments Received	Adjustment (Realignment)	Adjusted total Allotment	Obligations					Disbursements					Un-released Appropriation	Unobligated Allotment	Unpaid Obligations	
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			Due and Demandable	Not Yet Due and Demandable
	2	3	4	5	6		9	10	11		13	14	15	16	17	18	19	20	21=(9-14)	22	23
Internet Subscription Expenses	50205030 00		7,280.00	7,280.00	-	7,280.00	7,280.00	7,280.00				7,280.00	7,280.00	-	-	-	7,280.00		-	-	-
TOTAL MOOE		9,000.00	-	9,000.00	9,000.00	(0.00)	9,000.00	8,972.91	-	-	-	8,972.91	8,972.91	-	-	-	8,972.91		27.09	-	-
TOTAL CO		-	-	-	-		-	-	-	-		-	-				-		-	-	-
TOTAL EXTENSION SERVICES		9,000.00	-	9,000.00	9,000.00		9,000.00	8,972.91	-	-	-	8,972.91	8,972.91	-	-	-	8,972.91		27.09	-	-
LOCALLY FUNDED PROJECT																			-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES																			-	-	-
TULONG DUNONG		4,000,000.00					4,000,000.00					-					-		4,000,000.00	-	-
CAPACITY DEVT ON FUTURE THINKING AND STRATEGIC FORESIGHT		2,000,000.00					2,000,000.00					-					-		2,000,000.00	-	-
TOTAL MOOE FOR UNRELEASED ALLOTMENT		6,000,000.00	-	-	-	-	6,000,000.00	-	-	-	-	-	-	-	-	-	-	-	6,000,000.00	-	-
								-				-					-		-	-	-

Roxsan

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