

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
 (for Implementing Agency use only)
 As at the Quarter Ending June 30, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Benguet State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 017 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
		3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		19,287,544.30	9,297,416.67	28,584,960.97	2,927,497.57	1,568,877.50	0.00	0.00	4,496,375.07	6,172,756.43	9,041,972.86	0.00	0.00	15,214,729.29	24,088,585.90	0.00	(-10,718,354.22)
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		19,287,544.30	9,297,416.67	28,584,960.97	2,927,497.57	1,568,877.50	0.00	0.00	4,496,375.07	6,172,756.43	9,041,972.86	0.00	0.00	15,214,729.29	24,088,585.90	0.00	(-10,718,354.22)
Development of Technology and Innovation Model Farm of Indigenous and Economically Valuable Species to Support Traditional Industries for Forest Restoration and Biodiversity Conservation in Benguet		901,768.00	0.00	901,768.00	234,862.78	364,198.07	0.00	0.00	598,860.85	430,524.78	791,974.76	0.00	0.00	1,222,499.54	302,907.15	0.00	(-623,638.69)
MOOE	2	901,768.00	0.00	901,768.00	234,862.78	364,198.07	0.00	0.00	598,860.85	430,524.78	791,974.76	0.00	0.00	1,222,499.54	302,907.15	0.00	(-623,638.69)
Enhanced Regional Collaborative Program in Cordillera Administrative Region		1,568,666.03	1,062,247.77	2,630,913.80	226,572.91	197,388.24	0.00	0.00	423,961.15	398,100.46	670,566.80	0.00	0.00	1,068,667.06	2,206,952.65	0.00	(-844,705.91)
MOOE	2	1,568,666.03	1,062,247.77	2,630,913.80	226,572.91	197,388.24	0.00	0.00	423,961.15	398,100.46	670,566.80	0.00	0.00	1,068,667.06	2,206,952.65	0.00	(-844,705.91)
Project 4 (Project 2). Strengthening the Regional Agribusiness Hub (ABH) in Cordillera Administrative Region under the program Strengthening the Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (Phase 2)		2,997,152.00	0.00	2,997,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,997,152.00	0.00	0.00
MOOE	2	2,997,152.00	0.00	2,997,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,997,152.00	0.00	0.00
Project 7 (Project 4). Strengthening the Regional Knowledge Management (KM) Hub in Cordillera Administrative Region under the program Strengthening the Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (Phase 2)		1,090,696.00	0.00	1,090,696.00	12,640.30	2,700.00	0.00	0.00	15,340.30	75,387.71	15,340.30	0.00	0.00	90,728.01	1,075,355.70	0.00	(-75,387.71)
MOOE	2	1,090,696.00	0.00	1,090,696.00	12,640.30	2,700.00	0.00	0.00	15,340.30	75,387.71	15,340.30	0.00	0.00	90,728.01	1,075,355.70	0.00	(-75,387.71)
Strategic Postharvest Research Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1: Postharvest Systems Improvement of Selected Horticultural Value Chains		703,314.25	1,986,257.90	2,689,572.15	515,223.63	228,749.50	0.00	0.00	743,973.13	310,363.13	472,780.85	0.00	0.00	783,143.98	1,945,599.02	0.00	(-39,170.85)
MOOE	2	703,314.25	1,986,257.90	2,689,572.15	515,223.63	228,749.50	0.00	0.00	743,973.13	310,363.13	472,780.85	0.00	0.00	783,143.98	1,945,599.02	0.00	(-39,170.85)
Development of Microbial and Plant-Microbial Combinations for Bioremediation of Pesticide Contaminated Vegetables Areas in Selected Provinces		2,998,132.02	3,892,504.00	6,890,636.02	1,663,650.30	311,750.01	0.00	0.00	1,975,400.31	4,623,889.85	6,266,288.93	0.00	0.00	10,890,178.78	4,915,235.71	0.00	(-8,914,778.47)
MOOE	2	2,998,132.02	3,892,504.00	6,890,636.02	1,663,650.30	311,750.01	0.00	0.00	1,975,400.31	4,623,889.85	6,266,288.93	0.00	0.00	10,890,178.78	4,915,235.71	0.00	(-8,914,778.47)
Project 1: Development and Piloting of Supply Chain Coordination for Vegetables in the Cordillera Administrative Region as part of the program AGRI-INNOVATE: Development and Piloting of Supply/Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region		2,764,208.00	0.00	2,764,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764,208.00	0.00	0.00
MOOE	2	2,764,208.00	0.00	2,764,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764,208.00	0.00	0.00
Project 2: Development and Piloting of Waste to Value Agriculture to Manage the Excess Supply of Vegetables as part of the program AGRI-INNOVATE: Development and Piloting of Supply/Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region		2,611,223.00	0.00	2,611,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611,223.00	0.00	0.00
MOOE	2	2,611,223.00	0.00	2,611,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611,223.00	0.00	0.00
Project 3: Development of Pre- and Postharvest Protocols for Selected Highland Vegetables to Improve Quality and Reduce Losses as part of the program AGRI-INNOVATE: Development and Piloting of Supply/Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region		2,089,049.00	0.00	2,089,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,089,049.00	0.00	0.00
MOOE	2	2,089,049.00	0.00	2,089,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,089,049.00	0.00	0.00
Precision Agriculture for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet		1,563,336.00	2,356,407.00	3,919,743.00	274,747.65	464,091.68	0.00	0.00	738,839.33	334,490.50	825,021.42	0.00	0.00	1,159,511.92	3,180,903.67	0.00	(-420,672.59)
MOOE	2	1,563,336.00	2,356,407.00	3,919,743.00	274,747.65	464,091.68	0.00	0.00	738,839.33	334,490.50	825,021.42	0.00	0.00	1,159,511.92	3,180,903.67	0.00	(-420,672.59)
Other Executive Offices (OEOs)		2,969,600.00	0.00	2,969,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969,600.00	0.00	0.00
Office of the Presidential Adviser on Peace, Reconciliation and Unity		2,969,600.00	0.00	2,969,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969,600.00	0.00	0.00
Conduct of Impact Assessment Study for the CBA-CPLA Peace Process		2,969,600.00	0.00	2,969,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969,600.00	0.00	0.00
MOOE	2	2,969,600.00	0.00	2,969,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969,600.00	0.00	0.00
GRAND TOTAL		22,257,144.30	9,297,416.67	31,554,560.97	2,927,497.57	1,568,877.50	0.00	0.00	4,496,375.07	6,172,756.43	9,041,972.86	0.00	0.00	15,214,729.29	27,058,185.90	0.00	(-10,718,354.22)
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		22,257,144.30	9,297,416.67	31,554,560.97	2,927,497.57	1,568,877.50	0.00	0.00	4,496,375.07	6,172,756.43	9,041,972.86	0.00	0.00	15,214,729.29	27,058,185.90	0.00	(-10,718,354.22)
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

ESTRELLITA M. DACLAN
 Supervising Administrative Officer, Budget Office
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IMELDA B. GALINATO
 Chief Accountant
 Date:

Recommending Approval:

ANDRES ARNOLD W. LAMPACAN
 Chief Administrative Officer, Finance
 Date:

Approved By:

KENNETH A. LARUAN
 President
 Date:

RICHARD A. KINNUD
 Vice President for Admin and Finance
 Date: