

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending September 30, 2025

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	5=(3+4)	6	7	10=[(6)+(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
<b>I. Agency Specific Budget</b>		945,962,000.00	945,962,000.00	766,244,213.00	0.00	766,244,213.00	152,954,559.56	262,862,238.17	145,196,196.87	0.00	560,712,994.60	182,234,518.91	249,528,370.97	124,962,073.08	0.00	626,754,962.96	179,717,787.00	206,531,218.49	33,958,031.64	0.00
General Administration and Support	10000000000000	291,237,000.00	291,237,000.00	146,564,789.00	0.00	146,564,789.00	25,453,678.12	36,280,478.89	36,806,902.86	0.00	98,541,059.87	25,279,116.82	27,826,705.89	25,015,575.65	0.00	78,121,398.36	144,672,211.00	48,023,729.13	20,419,661.51	0.00
General Management and Supervision	100000100001000	120,416,000.00	120,416,000.00	120,416,000.00	0.00	120,416,000.00	24,290,355.97	35,596,631.92	27,585,562.32	0.00	87,472,540.21	24,115,794.67	27,142,858.92	16,450,806.26	0.00	67,709,459.85	0.00	32,943,459.79	19,763,080.36	0.00
PS		62,105,000.00	62,105,000.00	62,105,000.00	0.00	62,105,000.00	12,541,715.17	14,799,771.76	11,562,956.72	0.00	38,898,443.65	12,541,715.17	14,773,771.76	11,562,916.92	0.00	38,878,403.85	0.00	23,206,556.35	20,039.80	0.00
MOOE		50,361,000.00	50,361,000.00	50,361,000.00	0.00	50,361,000.00	11,748,640.80	12,963,680.16	16,022,595.60	0.00	40,734,916.56	11,574,079.50	12,369,087.16	4,887,889.34	0.00	28,831,056.00	0.00	9,626,883.44	11,903,860.56	0.00
CO		7,950,000.00	7,950,000.00	7,950,000.00	0.00	7,950,000.00	0.00	7,839,180.00	0.00	0.00	7,839,180.00	0.00	0.00	0.00	0.00	0.00	0.00	110,820.00	7,839,180.00	0.00
Administration of Personnel Benefits	100000100002000	170,821,000.00	170,821,000.00	26,148,789.00	0.00	26,148,789.00	1,163,322.15	683,846.97	9,221,350.54	0.00	11,068,519.66	1,163,322.15	683,846.97	6,564,769.39	0.00	10,411,938.51	144,672,211.00	15,080,289.34	656,581.15	0.00
PS		170,821,000.00	170,821,000.00	26,148,789.00	0.00	26,148,789.00	1,163,322.15	683,846.97	9,221,350.54	0.00	11,068,519.66	1,163,322.15	683,846.97	6,564,769.39	0.00	10,411,938.51	144,672,211.00	15,080,289.34	656,581.15	0.00
Sub-Total, General Administration and Support		291,237,000.00	291,237,000.00	146,564,789.00	0.00	146,564,789.00	25,453,678.12	36,280,478.89	36,806,902.86	0.00	98,541,059.87	25,279,116.82	27,826,705.89	25,015,575.65	0.00	78,121,398.36	144,672,211.00	48,023,729.13	20,419,661.51	0.00
PS		232,926,000.00	232,926,000.00	88,253,789.00	0.00	88,253,789.00	13,705,037.32	20,784,307.26	20,784,307.26	0.00	49,966,963.31	13,705,037.32	15,457,618.73	15,457,618.73	0.00	49,290,342.36	144,672,211.00	38,286,825.69	676,620.95	0.00
MOOE		50,361,000.00	50,361,000.00	50,361,000.00	0.00	50,361,000.00	11,748,640.80	12,963,680.16	16,022,595.60	0.00	40,734,916.56	11,574,079.50	12,369,087.16	4,887,889.34	0.00	28,831,056.00	0.00	9,626,883.44	11,903,860.56	0.00
CO		7,950,000.00	7,950,000.00	7,950,000.00	0.00	7,950,000.00	0.00	7,839,180.00	0.00	0.00	7,839,180.00	0.00	0.00	0.00	0.00	0.00	0.00	110,820.00	7,839,180.00	0.00
Support to Operations	2000000000000000	38,501,000.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	11,355,013.84	7,204,417.14	0.00	27,967,558.54	9,422,672.05	11,205,172.02	6,810,728.94	0.00	27,438,573.01	0.00	10,533,441.46	528,985.53	0.00
Auxiliary Services	200000100001000	38,501,000.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	11,355,013.84	7,204,417.14	0.00	27,967,558.54	9,422,672.05	11,205,172.02	6,810,728.94	0.00	27,438,573.01	0.00	10,533,441.46	528,985.53	0.00
PS		31,664,000.00	31,664,000.00	31,664,000.00	0.00	31,664,000.00	7,854,666.55	10,833,669.61	6,738,993.14	0.00	25,427,329.30	7,854,666.55	10,821,669.61	6,738,954.94	0.00	25,415,291.10	0.00	6,236,670.70	12,038.20	0.00
MOOE		6,837,000.00	6,837,000.00	6,837,000.00	0.00	6,837,000.00	1,553,461.01	521,344.23	465,424.00	0.00	2,540,229.24	1,568,005.50	383,502.41	71,774.00	0.00	2,023,281.91	0.00	4,296,770.76	518,947.33	0.00
Sub-Total, Support to Operations		38,501,000.00	38,501,000.00	38,501,000.00	0.00	38,501,000.00	9,408,127.56	11,355,013.84	7,204,417.14	0.00	27,967,558.54	9,422,672.05	11,205,172.02	6,810,728.94	0.00	27,438,573.01	0.00	10,533,441.46	528,985.53	0.00
PS		31,664,000.00	31,664,000.00	31,664,000.00	0.00	31,664,000.00	7,854,666.55	10,833,669.61	6,738,993.14	0.00	25,427,329.30	7,854,666.55	10,821,669.61	6,738,954.94	0.00	25,415,291.10	0.00	6,236,670.70	12,038.20	0.00
MOOE		6,837,000.00	6,837,000.00	6,837,000.00	0.00	6,837,000.00	1,553,461.01	521,344.23	465,424.00	0.00	2,540,229.24	1,568,005.50	383,502.41	71,774.00	0.00	2,023,281.91	0.00	4,296,770.76	518,947.33	0.00
Operations	3000000000000000	616,224,000.00	616,224,000.00	581,178,424.00	0.00	581,178,424.00	118,092,753.88	214,926,745.44	101,184,876.87	0.00	434,204,376.19	117,532,790.04	210,496,493.06	93,165,768.49	0.00	421,194,991.59	35,045,576.00	146,974,047.81	13,009,384.80	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education		526,096,000.00	526,096,000.00	491,050,424.00	0.00	491,050,424.00	106,004,376.45	199,762,925.79	88,130,091.94	0.00	393,897,394.18	105,479,950.61	196,114,646.91	83,354,450.07	0.00	384,949,047.59	35,045,576.00	97,153,029.82	8,948,346.59	0.00
HIGHER EDUCATION PROGRAM		526,096,000.00	526,096,000.00	491,050,424.00	0.00	491,050,424.00	106,004,376.45	199,762,925.79	88,130,091.94	0.00	393,897,394.18	105,479,950.61	196,114,646.91	83,354,450.07	0.00	384,949,047.59	35,045,576.00	97,153,029.82	8,948,346.59	0.00
Provision of Higher Education Services	3101000100002000	399,355,000.00	399,355,000.00	399,355,000.00	0.00	399,355,000.00	106,004,376.45	137,748,339.79	83,449,253.94	0.00	327,201,970.18	105,479,950.61	134,100,060.91	78,673,612.07	0.00	318,253,823.59	0.00	72,153,029.82	8,948,346.59	0.00
PS		345,303,000.00	345,303,000.00	345,303,000.00	0.00	345,303,000.00	92,517,913.12	123,315,249.79	77,934,941.11	0.00	293,766,104.02	92,293,487.28	122,749,339.47	76,913,224.36	0.00	291,956,051.11	0.00	51,534,995.98	1,812,052.91	0.00
MOOE		34,052,000.00	34,052,000.00	34,052,000.00	0.00	34,052,000.00	13,186,463.33	9,511,560.00	3,068,362.83	0.00	25,766,986.16	13,166,463.33	8,775,491.44	1,760,387.71	0.00	23,722,342.48	0.00	8,285,013.84	2,044,643.68	0.00
CO		20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	300,000.00	4,821,530.00	2,445,250.00	0.00	7,666,880.00	0.00	2,575,230.00	0.00	0.00	2,575,230.00	0.00	12,333,120.00	5,091,650.00	0.00
Project(s)		126,741,000.00	126,741,000.00	91,695,424.00	0.00	91,695,424.00	0.00	62,014,586.00	4,680,838.00	0.00	66,695,424.00	0.00	62,014,586.00	4,680,838.00	0.00	66,695,424.00	35,045,576.00	25,000,000.00	0.00	0.00
Locally-Funded Project(s)		126,741,000.00	126,741,000.00	91,695,424.00	0.00	91,695,424.00	0.00	62,014,586.00	4,680,838.00	0.00	66,695,424.00	0.00	62,014,586.00	4,680,838.00	0.00	66,695,424.00	35,045,576.00	25,000,000.00	0.00	0.00
Free Higher Education	3101000200015000	100,741,000.00	100,741,000.00	66,695,424.00	0.00	66,695,424.00	0.00	62,014,586.00	4,680,838.00	0.00	66,695,424.00	0.00	62,014,586.00	4,680,838.00	0.00	66,695,424.00	34,045,576.00	0.00	0.00	0.00
MOOE		100,741,000.00	100,741,000.00	66,695,424.00	0.00	66,695,424.00	0.00	62,014,586.00	4,680,838.00	0.00	66,695,424.00	0.00	62,014,586.00	4,680,838.00	0.00	66,695,424.00	34,045,576.00	0.00	0.00	0.00
Tulong Dunong Program	3101000200018000	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
MOOE		1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Construction of Arts and Humanities Building	3101000200022000	25,000,000.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
CO		25,000,000.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		85,876,000.00	85,876,000.00	85,876,000.00	0.00	85,876,000.00	11,551,516.19	14,789,834.44	12,605,562.95	0.00	38,946,903.58	11,548,793.19	14,051,135.94	9,550,042.71	0.00	35,149,971.84	0.00	46,929,096.42	3,796,931.74	0.00

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As at the Quarter Ending September 30, 2025

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 Organization Code (UACS) : 08 017 000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																			Due and Demandable	Not Yet Due and Demandable
RESEARCH PROGRAM		82,726,000.00	82,726,000.00	82,726,000.00	0.00	82,726,000.00	11,388,743.08	14,637,668.81	12,573,832.45	0.00	38,600,244.34	11,388,020.08	13,943,410.31	9,547,316.71	0.00	34,878,747.10	0.00	44,125,755.66	3,723,497.24	0.00
Conduct of Research Services	320200100001000	77,726,000.00	77,726,000.00	77,726,000.00	0.00	77,726,000.00	10,676,137.15	13,867,903.21	11,121,035.20	0.00	35,665,075.56	10,673,414.15	13,285,085.21	8,652,231.58	0.00	32,610,730.94	0.00	42,040,924.44	3,074,344.62	0.00
PS		52,174,000.00	52,174,000.00	52,174,000.00	0.00	52,174,000.00	8,227,485.96	11,067,708.62	7,309,213.55	0.00	26,604,408.13	8,227,485.96	11,040,708.62	7,309,213.55	0.00	26,577,408.13	0.00	25,569,591.87	27,000.00	0.00
MOOE		25,552,000.00	25,552,000.00	25,552,000.00	0.00	25,552,000.00	2,448,651.19	2,820,194.59	3,811,821.85	0.00	9,080,667.43	2,445,928.19	2,244,376.59	1,343,018.03	0.00	6,033,322.81	0.00	16,471,332.57	3,047,344.62	0.00
Project(s)		5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	712,605.93	749,765.60	1,452,797.25	0.00	2,915,168.78	712,605.93	658,325.10	895,085.13	0.00	2,266,016.16	0.00	2,084,531.22	649,152.62	0.00
Locally Funded Project(s)		5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	712,605.93	749,765.60	1,452,797.25	0.00	2,915,168.78	712,605.93	658,325.10	895,085.13	0.00	2,266,016.16	0.00	2,084,531.22	649,152.62	0.00
Sustained Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	320200200003000	5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	712,605.93	749,765.60	1,452,797.25	0.00	2,915,168.78	712,605.93	658,325.10	895,085.13	0.00	2,266,016.16	0.00	2,084,531.22	649,152.62	0.00
MOOE		5,000,000.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	712,605.93	749,765.60	1,452,797.25	0.00	2,915,168.78	712,605.93	658,325.10	895,085.13	0.00	2,266,016.16	0.00	2,084,531.22	649,152.62	0.00
OO : Community engagement increased		4,252,000.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	373,985.21	449,231.98	0.00	1,360,078.43	503,986.24	330,710.21	261,275.71	0.00	1,095,972.16	0.00	2,891,921.57	284,106.27	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		4,252,000.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	373,985.21	449,231.98	0.00	1,360,078.43	503,986.24	330,710.21	261,275.71	0.00	1,095,972.16	0.00	2,891,921.57	284,106.27	0.00
Provision of Extension Services	330100100001000	4,252,000.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	373,985.21	449,231.98	0.00	1,360,078.43	503,986.24	330,710.21	261,275.71	0.00	1,095,972.16	0.00	2,891,921.57	284,106.27	0.00
PS		1,426,000.00	1,426,000.00	1,426,000.00	0.00	1,426,000.00	77,210.34	138,317.23	118,866.90	0.00	334,394.47	77,210.34	132,317.23	118,780.63	0.00	328,308.20	0.00	1,091,605.53	6,086.27	0.00
MOOE		2,826,000.00	2,826,000.00	2,826,000.00	0.00	2,826,000.00	459,650.90	235,667.98	330,365.06	0.00	1,025,683.96	426,775.90	198,392.98	142,495.06	0.00	767,663.96	0.00	1,800,316.04	258,020.00	0.00
Sub-Total, Operations		616,224,000.00	616,224,000.00	581,178,424.00	0.00	581,178,424.00	118,992,753.88	214,926,745.44	101,184,876.87	0.00	434,204,376.19	117,532,730.04	210,496,493.06	93,165,768.49	0.00	421,194,991.59	35,045,576.00	146,974,047.81	13,009,384.60	0.00
PS		400,409,000.00	400,409,000.00	400,409,000.00	0.00	400,409,000.00	100,822,669.42	134,521,275.64	85,363,021.56	0.00	320,706,906.62	100,598,183.58	133,922,365.32	84,341,218.54	0.00	318,861,767.44	0.00	79,702,093.38	1,845,139.15	0.00
MOOE		170,815,000.00	170,815,000.00	135,769,424.00	0.00	135,769,424.00	16,970,144.46	75,483,939.80	13,376,505.31	0.00	105,830,589.57	16,934,546.46	73,998,807.74	8,824,549.95	0.00	99,757,994.15	35,045,576.00	29,938,834.43	6,072,595.42	0.00
CO		45,000,000.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	300,000.00	4,921,530.00	2,445,350.00	0.00	7,666,880.00	0.00	2,575,230.00	0.00	0.00	2,575,230.00	0.00	37,333,120.00	5,091,650.00	0.00
Sub-Total, I. Agency Specific Budget		845,062,000.00	845,062,000.00	786,244,213.00	0.00	786,244,213.00	152,964,559.58	262,962,238.17	145,196,196.87	0.00	560,712,994.60	152,234,818.91	240,528,370.87	124,982,073.06	0.00	526,754,962.96	179,717,767.00	205,531,218.49	33,858,031.84	0.00
PS		664,999,000.00	664,999,000.00	620,326,789.00	0.00	620,326,789.00	122,382,313.29	160,832,563.98	112,886,321.96	0.00	396,101,199.23	122,157,887.45	160,201,653.66	111,207,859.79	0.00	393,567,400.90	144,672,211.00	124,225,589.77	2,533,798.33	0.00
MOOE		228,013,000.00	228,013,000.00	192,967,424.00	0.00	192,967,424.00	30,272,246.27	88,968,964.19	29,864,524.91	0.00	149,105,735.37	30,776,631.46	86,761,487.31	13,784,213.29	0.00	130,612,332.06	35,045,576.00	43,861,688.63	18,493,403.31	0.00
CO		52,950,000.00	52,950,000.00	52,950,000.00	0.00	52,950,000.00	300,000.00	12,760,710.00	2,445,350.00	0.00	15,066,060.00	0.00	2,575,230.00	0.00	0.00	2,575,230.00	0.00	37,443,940.00	12,930,830.00	0.00
<b>II. Automatic Appropriations</b>		<b>40,116,000.00</b>	<b>45,622,884.00</b>	<b>45,622,884.00</b>	<b>0.00</b>	<b>45,622,884.00</b>	<b>11,365,600.04</b>	<b>11,040,937.72</b>	<b>12,359,667.00</b>	<b>0.00</b>	<b>34,766,204.76</b>	<b>11,365,600.04</b>	<b>11,040,937.72</b>	<b>12,359,667.00</b>	<b>0.00</b>	<b>34,766,204.76</b>	<b>0.00</b>	<b>10,856,679.24</b>	<b>0.00</b>	<b>0.00</b>
Retirement and Life Insurance Premiums	102	40,116,000.00	45,622,884.00	45,622,884.00	0.00	45,622,884.00	11,365,600.04	11,040,937.72	12,359,667.00	0.00	34,766,204.76	11,365,600.04	11,040,937.72	12,359,667.00	0.00	34,766,204.76	0.00	10,856,679.24	0.00	0.00
General Administration and Support	1000000000000000	4,999,000.00	10,505,884.00	10,505,884.00	0.00	10,505,884.00	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	0.00	6,105,216.20	0.00	0.00
General Management and Supervision	100000100001000	4,999,000.00	10,505,884.00	10,505,884.00	0.00	10,505,884.00	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	0.00	6,105,216.20	0.00	0.00
PS		4,999,000.00	10,505,884.00	10,505,884.00	0.00	10,505,884.00	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	0.00	6,105,216.20	0.00	0.00
Sub-total, General Administration and Support		4,999,000.00	10,505,884.00	10,505,884.00	0.00	10,505,884.00	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	0.00	6,105,216.20	0.00	0.00
PS		4,999,000.00	10,505,884.00	10,505,884.00	0.00	10,505,884.00	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	1,421,314.06	1,409,809.37	1,569,544.37	0.00	4,400,667.80	0.00	6,105,216.20	0.00	0.00
Support to Operations	2000000000000000	2,922,000.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	0.00	348,241.35	0.00	0.00
Auxiliary Services	200000100001000	2,922,000.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	0.00	348,241.35	0.00	0.00
PS		2,922,000.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	0.00	348,241.35	0.00	0.00
Sub-total, Support to Operations		2,922,000.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	0.00	348,241.35	0.00	0.00
PS		2,922,000.00	2,922,000.00	2,922,000.00	0.00	2,922,000.00	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	878,870.67	870,163.32	824,724.66	0.00	2,573,758.65	0.00	348,241.35	0.00	0.00
Operations	3000000000000000	32,195,000.00	32,195,000.00	32,195,000.00	0.00	32,195,000.00	9,065,415.31	8,760,965.03	9,965,397.97	0.00	27,791,778.31	9,065,415.31	8,760,965.03	9,965,397.97	0.00	27,791,778.31	0.00	4,403,221.69	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education		28,383,000.00	28,383,000.00	28,383,000.00	0.00	28,383,000.00	8,178,132.91	7,871,919.32	9,089,995.22	0.00	25,140,047.45	8,178,132.91	7							

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

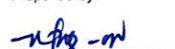
As at the Quarter Ending September 30, 2025

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 0000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																			Due and Demandable	Not Yet Due and Demandable
RESEARCH PROGRAM		3,695,000.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	870,791.86	868,527.47	0.00	2,619,777.21	880,457.88	870,791.86	868,527.47	0.00	2,619,777.21	0.00	1,075,222.79	0.00	0.00
Conduct of Research Services	320200100001000	3,695,000.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	870,791.86	868,527.47	0.00	2,619,777.21	880,457.88	870,791.86	868,527.47	0.00	2,619,777.21	0.00	1,075,222.79	0.00	0.00
PS		3,695,000.00	3,695,000.00	3,695,000.00	0.00	3,695,000.00	880,457.88	870,791.86	868,527.47	0.00	2,619,777.21	880,457.88	870,791.86	868,527.47	0.00	2,619,777.21	0.00	1,075,222.79	0.00	0.00
OO : Community engagement increased		117,000.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	18,253.85	6,875.28	0.00	31,953.65	6,824.52	18,253.85	6,875.28	0.00	31,953.65	0.00	85,046.35	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		117,000.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	18,253.85	6,875.28	0.00	31,953.65	6,824.52	18,253.85	6,875.28	0.00	31,953.65	0.00	85,046.35	0.00	0.00
Provision of Extension Services	330100100001000	117,000.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	18,253.85	6,875.28	0.00	31,953.65	6,824.52	18,253.85	6,875.28	0.00	31,953.65	0.00	85,046.35	0.00	0.00
PS		117,000.00	117,000.00	117,000.00	0.00	117,000.00	6,824.52	18,253.85	6,875.28	0.00	31,953.65	6,824.52	18,253.85	6,875.28	0.00	31,953.65	0.00	85,046.35	0.00	0.00
<b>Sub-total, Operations</b>		<b>32,195,000.00</b>	<b>32,195,000.00</b>	<b>32,195,000.00</b>	<b>0.00</b>	<b>32,195,000.00</b>	<b>9,065,415.31</b>	<b>8,760,965.03</b>	<b>9,965,397.97</b>	<b>0.00</b>	<b>27,791,778.31</b>	<b>9,065,415.31</b>	<b>8,760,965.03</b>	<b>9,965,397.97</b>	<b>0.00</b>	<b>27,791,778.31</b>	<b>0.00</b>	<b>4,403,221.69</b>	<b>0.00</b>	<b>0.00</b>
PS		32,195,000.00	32,195,000.00	32,195,000.00	0.00	32,195,000.00	9,065,415.31	8,760,965.03	9,965,397.97	0.00	27,791,778.31	9,065,415.31	8,760,965.03	9,965,397.97	0.00	27,791,778.31	0.00	4,403,221.69	0.00	0.00
<b>Sub-total, II. Automatic Appropriations</b>		<b>40,116,000.00</b>	<b>45,622,884.00</b>	<b>45,622,884.00</b>	<b>0.00</b>	<b>45,622,884.00</b>	<b>11,365,600.04</b>	<b>11,040,937.72</b>	<b>12,359,667.00</b>	<b>0.00</b>	<b>34,766,204.78</b>	<b>11,365,600.04</b>	<b>11,040,937.72</b>	<b>12,359,667.00</b>	<b>0.00</b>	<b>34,766,204.78</b>	<b>0.00</b>	<b>10,856,679.24</b>	<b>0.00</b>	<b>0.00</b>
PS		40,116,000.00	45,622,884.00	45,622,884.00	0.00	45,622,884.00	11,365,600.04	11,040,937.72	12,359,667.00	0.00	34,766,204.78	11,365,600.04	11,040,937.72	12,359,667.00	0.00	34,766,204.78	0.00	10,856,679.24	0.00	0.00
<b>III. Special Purpose Fund</b>		<b>0.00</b>	<b>40,471,724.00</b>	<b>0.00</b>	<b>40,471,724.00</b>	<b>40,471,724.00</b>	<b>5,433,675.05</b>	<b>8,505,133.84</b>	<b>16,667,173.96</b>	<b>0.00</b>	<b>30,605,982.85</b>	<b>5,433,675.05</b>	<b>8,505,133.84</b>	<b>16,667,173.96</b>	<b>0.00</b>	<b>30,605,982.85</b>	<b>0.00</b>	<b>9,865,741.15</b>	<b>0.00</b>	<b>0.00</b>
Miscellaneous Personnel Benefits Fund		0.00	37,356,848.00	0.00	37,356,848.00	37,356,848.00	2,868,827.00	7,955,106.84	16,667,173.96	0.00	27,491,107.80	2,868,827.00	7,955,106.84	16,667,173.96	0.00	27,491,107.80	0.00	9,865,740.20	0.00	0.00
PS		0.00	37,356,848.00	0.00	37,356,848.00	37,356,848.00	2,868,827.00	7,955,106.84	16,667,173.96	0.00	27,491,107.80	2,868,827.00	7,955,106.84	16,667,173.96	0.00	27,491,107.80	0.00	9,865,740.20	0.00	0.00
Pension and Gratuity Fund		0.00	3,114,876.00	0.00	3,114,876.00	3,114,876.00	2,564,848.05	550,027.00	0.00	0.00	3,114,875.05	2,564,848.05	550,027.00	0.00	0.00	3,114,875.05	0.00	0.95	0.00	0.00
PS		0.00	3,114,876.00	0.00	3,114,876.00	3,114,876.00	2,564,848.05	550,027.00	0.00	0.00	3,114,875.05	2,564,848.05	550,027.00	0.00	0.00	3,114,875.05	0.00	0.95	0.00	0.00
<b>Sub-Total, III. Special Purpose Fund</b>		<b>0.00</b>	<b>40,471,724.00</b>	<b>0.00</b>	<b>40,471,724.00</b>	<b>40,471,724.00</b>	<b>5,433,675.05</b>	<b>8,505,133.84</b>	<b>16,667,173.96</b>	<b>0.00</b>	<b>30,605,982.85</b>	<b>5,433,675.05</b>	<b>8,505,133.84</b>	<b>16,667,173.96</b>	<b>0.00</b>	<b>30,605,982.85</b>	<b>0.00</b>	<b>9,865,741.15</b>	<b>0.00</b>	<b>0.00</b>
PS		0.00	40,471,724.00	0.00	40,471,724.00	40,471,724.00	5,433,675.05	8,505,133.84	16,667,173.96	0.00	30,605,982.85	5,433,675.05	8,505,133.84	16,667,173.96	0.00	30,605,982.85	0.00	9,865,741.15	0.00	0.00
<b>GRAND TOTAL</b>		<b>866,078,000.00</b>	<b>1,032,086,698.00</b>	<b>811,867,087.00</b>	<b>40,471,724.00</b>	<b>852,338,811.00</b>	<b>169,753,834.85</b>	<b>282,108,308.73</b>	<b>174,223,837.83</b>	<b>0.00</b>	<b>626,065,182.21</b>	<b>169,033,794.00</b>	<b>269,074,442.53</b>	<b>154,018,914.04</b>	<b>0.00</b>	<b>562,127,150.57</b>	<b>179,717,787.00</b>	<b>226,253,638.79</b>	<b>33,868,031.64</b>	<b>0.00</b>
PS		705,115,000.00	751,093,608.00	565,949,673.00	40,471,724.00	606,421,397.00	139,181,568.38	180,378,635.54	141,913,162.92	0.00	461,473,386.84	138,957,162.54	179,747,725.22	140,234,700.75	0.00	458,939,588.51	144,672,211.00	144,948,010.16	2,533,796.33	0.00
MOOE		228,013,000.00	228,013,000.00	192,967,424.00	0.00	192,967,424.00	30,272,246.27	88,968,964.19	29,864,524.91	0.00	149,105,735.37	30,076,631.46	86,751,487.31	13,784,213.29	0.00	130,612,332.06	35,045,576.00	43,861,688.63	18,493,403.31	0.00
CO		52,950,000.00	52,950,000.00	52,950,000.00	0.00	52,950,000.00	300,000.00	12,760,710.00	2,445,350.00	0.00	15,506,060.00	0.00	2,575,230.00	0.00	0.00	2,575,230.00	0.00	37,443,940.00	12,930,830.00	0.00
<b>Recapitulation by OO:</b>																				
TECHNICAL ADVISORY EXTENSION PROGRAM		4,252,000.00	4,252,000.00	4,252,000.00	0.00	4,252,000.00	536,861.24	373,985.21	449,231.98	0.00	1,360,078.43	503,986.24	330,710.21	261,275.71	0.00	1,095,972.16	0.00	2,891,921.57	284,106.27	0.00
ADVANCED EDUCATION PROGRAM		3,150,000.00	3,150,000.00	3,150,000.00	0.00	3,150,000.00	162,773.11	152,165.63	31,720.50	0.00	346,659.24	162,773.11	107,725.63	2,726.00	0.00	273,224.74	0.00	2,803,340.76	73,434.50	0.00
RESEARCH PROGRAM		82,726,000.00	82,726,000.00	82,726,000.00	0.00	82,726,000.00	11,368,743.08	14,637,669.81	12,573,832.45	0.00	38,600,244.34	11,366,020.68	13,943,410.31	9,547,316.71	0.00	34,876,747.10	0.00	44,125,755.66	3,723,497.24	0.00
HIGHER EDUCATION PROGRAM		526,096,000.00	526,096,000.00	491,050,424.00	0.00	491,050,424.00	106,004,376.45	199,762,825.79	88,130,091.94	0.00	393,897,394.18	105,479,950.61	196,114,646.91	83,354,450.07	0.00	384,949,047.59	35,045,576.00	97,153,029.82	8,948,346.59	0.00

Prepared by:  
  
 IMELDA B. GALINATO  
 AO III

Certified correct:  
  
 ESTRELITA M. DACLAN  
 Supervising Administrative Officer  
 Budget Office

Certified correct:  
  
 IMELDA B. GALINATO  
 Accountant IV

Recommending Approval:  
  
 ANDRES ARNOLD W. LAMPACAN  
 Finance Chief Administrative Officer

Recommending Approval:  
  
 RICHARD U. KINNUD  
 VP for Administration and Finance

Approved:  
  
 KENNETH ALIP LARUAN  
 University President

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending September 30, 2025

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments		Adjusted Allotments	Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated												Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8=(6+7)-(8+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	13,696,080.78	13,696,080.78	1,638,738.07	0.00	8,165,154.00	0.00	8,803,892.07	1,638,738.07	0.00	4,133,452.00	0.00	5,772,190.07	0.00	3,892,188.71	4,031,702.00	0.00
<b>I. Agency Specific Budget</b>		0.00	0.00	0.00	0.00	13,696,080.78	13,696,080.78	1,638,738.07	0.00	8,165,154.00	0.00	8,803,892.07	1,638,738.07	0.00	4,133,452.00	0.00	5,772,190.07	0.00	3,892,188.71	4,031,702.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	1,223,387.40	1,223,387.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	132,500.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	1,223,387.40	1,223,387.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	132,500.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,090,887.40	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	132,500.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	1,223,387.40	1,223,387.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	132,500.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,090,887.40	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	1,090,887.40	0.00	0.00	0.00	1,090,887.40	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	132,500.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	12,472,693.38	12,472,693.38	547,850.67	0.00	8,165,154.00	0.00	8,713,004.67	547,850.67	0.00	4,133,452.00	0.00	4,681,302.67	0.00	3,759,688.71	4,031,702.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	11,691,315.03	11,691,315.03	145,322.92	0.00	8,000,332.00	0.00	8,145,654.92	145,322.92	0.00	4,014,900.00	0.00	4,160,222.92	0.00	3,545,660.11	3,965,432.00	0.00
Provision of Higher Education Services	310100100002000	0.00	0.00	0.00	0.00	5,691,315.03	5,691,315.03	145,322.92	0.00	4,040,332.00	0.00	4,185,654.92	145,322.92	0.00	54,900.00	0.00	200,222.92	0.00	1,505,660.11	3,965,432.00	0.00
MOOE		0.00	0.00	0.00	0.00	146,931.43	146,931.43	145,322.92	0.00	0.00	0.00	145,322.92	145,322.92	0.00	0.00	0.00	145,322.92	0.00	1,608.51	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,544,383.60	5,544,383.60	0.00	0.00	4,040,332.00	0.00	4,040,332.00	0.00	0.00	54,900.00	0.00	54,900.00	0.00	1,504,051.60	3,965,432.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	3,960,000.00	0.00	3,960,000.00	0.00	0.00	3,960,000.00	0.00	3,960,000.00	0.00	2,040,000.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200013000	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
Tulong Dunong Program	310100200018000	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	3,960,000.00	0.00	3,960,000.00	0.00	0.00	3,960,000.00	0.00	3,960,000.00	0.00	40,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	3,960,000.00	0.00	3,960,000.00	0.00	0.00	3,960,000.00	0.00	3,960,000.00	0.00	40,000.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	772,378.35	772,378.35	393,554.84	0.00	164,822.00	0.00	558,376.84	393,554.84	0.00	118,552.00	0.00	512,106.84	0.00	214,001.51	45,270.00	0.00
Provision of Advanced Education Services	320100100001000	0.00	0.00	0.00	0.00	280,503.16	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	280,503.16	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	491,875.19	491,875.19	113,051.68	0.00	164,822.00	0.00	277,873.68	113,051.68	0.00	118,552.00	0.00	231,603.68	0.00	214,001.51	45,270.00	0.00
Conduct of Research Services	320200100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	491,875.19	491,875.19	113,051.68	0.00	164,822.00	0.00	277,873.68	113,051.68	0.00	118,552.00	0.00	231,603.68	0.00	214,001.51	45,270.00	0.00
banwa industry development for environment Conservation and Countryside Post-COVID Economic Recovery	320200200002000	0.00	0.00	0.00	0.00	491,875.19	491,875.19	113,051.68	0.00	164,822.00	0.00	277,873.68	113,051.68	0.00	118,552.00	0.00	231,603.68	0.00	214,001.51	45,270.00	0.00
MOOE		0.00	0.00	0.00	0.00	491,875.19	491,875.19	113,051.68	0.00	164,822.00	0.00	277,873.68	113,051.68	0.00	118,552.00	0.00	231,603.68	0.00	214,001.51	45,270.00	0.00

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending September 30, 2025**

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated												Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	11=(6+7)+(8)+9+10	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
OO: Community engagement increased		0.00	0.00	0.00	0.00	9,000.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	9,000.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	9,000.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	9,000.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	12,472,693.38	12,472,693.38	547,850.67	0.00	8,165,154.00	0.00	8,713,004.67	547,850.67	0.00	4,133,452.00	0.00	4,681,302.67	0.00	3,759,688.71	4,031,702.00	0.00
MOOE		0.00	0.00	0.00	0.00	6,928,309.78	6,928,309.78	547,850.67	0.00	4,124,822.00	0.00	4,672,672.67	547,850.67	0.00	4,078,552.00	0.00	4,626,402.67	0.00	2,255,637.11	46,270.00	0.00
CO		0.00	0.00	0.00	0.00	5,544,383.60	5,544,383.60	0.00	0.00	4,040,332.00	0.00	4,040,332.00	0.00	54,900.00	0.00	54,900.00	0.00	1,636,551.60	3,985,432.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	13,696,080.78	13,696,080.78	1,638,738.07	0.00	8,165,154.00	0.00	9,803,892.07	1,638,738.07	0.00	4,133,452.00	0.00	5,772,190.07	0.00	3,892,188.71	4,031,702.00	0.00
MOOE		0.00	0.00	0.00	0.00	8,019,197.18	8,019,197.18	1,638,738.07	0.00	4,124,822.00	0.00	5,763,560.07	1,638,738.07	0.00	4,078,552.00	0.00	5,717,290.07	0.00	2,255,637.11	46,270.00	0.00
CO		0.00	0.00	0.00	0.00	5,676,883.60	5,676,883.60	0.00	0.00	4,040,332.00	0.00	4,040,332.00	0.00	54,900.00	0.00	54,900.00	0.00	1,636,551.60	3,985,432.00	0.00	
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,696,080.78</b>	<b>13,696,080.78</b>	<b>1,638,738.07</b>	<b>0.00</b>	<b>8,165,154.00</b>	<b>0.00</b>	<b>9,803,892.07</b>	<b>1,638,738.07</b>	<b>0.00</b>	<b>4,133,452.00</b>	<b>0.00</b>	<b>5,772,190.07</b>	<b>0.00</b>	<b>3,892,188.71</b>	<b>4,031,702.00</b>	<b>0.00</b>
MOOE		0.00	0.00	0.00	0.00	8,019,197.18	8,019,197.18	1,638,738.07	0.00	4,124,822.00	0.00	5,763,560.07	1,638,738.07	0.00	4,078,552.00	0.00	5,717,290.07	0.00	2,255,637.11	46,270.00	0.00
CO		0.00	0.00	0.00	0.00	5,676,883.60	5,676,883.60	0.00	0.00	4,040,332.00	0.00	4,040,332.00	0.00	54,900.00	0.00	54,900.00	0.00	1,636,551.60	3,985,432.00	0.00	
<b>Recapitulation by OO:</b>																					
Unreleased Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allotment		0.00	0.00	0.00	0.00	12,472,693.38	12,472,693.38	547,850.67	0.00	8,165,154.00	0.00	8,713,004.67	547,850.67	0.00	4,133,452.00	0.00	4,681,302.67	0.00	3,789,688.71	4,031,702.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	11,691,315.03	11,691,315.03	145,322.92	0.00	8,000,332.00	0.00	8,145,654.92	145,322.92	0.00	4,014,900.00	0.00	4,160,222.92	0.00	3,545,660.11	3,985,432.00	0.00
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	280,503.16	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	280,503.16	0.00	0.00	0.00	280,503.16	0.00	0.00	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	491,875.19	491,875.19	113,051.68	0.00	164,822.00	0.00	277,873.68	113,051.68	0.00	118,552.00	0.00	231,603.68	0.00	214,001.51	46,270.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	9,000.00	9,000.00	8,972.91	0.00	0.00	0.00	8,972.91	8,972.91	0.00	0.00	0.00	8,972.91	0.00	27.09	0.00	0.00

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