

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
 (for Implementing Agency use only)  
 As at the Quarter Ending December 31, 2025

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Benguet State University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 017 000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-)4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
<b>Department of Science and Technology (DOST)</b>		29,394,364.30	12,943,624.67	42,337,988.97	2,987,902.55	2,130,210.00	5,133,350.68	8,358,511.18	17,759,279.97	6,460,910.75	10,240,095.85	12,833,837.61	21,661,258.82	51,196,103.03	21,967,496.00	0.00	(-33,103,167.62)
Office of the Secretary		308,946.00	0.00	308,946.00	0.00	0.00	0.00	13,290.00	13,290.00	185,260.00	442,760.00	0.00	442,760.00	1,070,780.00	295,656.00	0.00	(-1,057,490.00)
Regional Office - CAR		308,946.00	0.00	308,946.00	0.00	0.00	0.00	13,290.00	13,290.00	185,260.00	442,760.00	0.00	442,760.00	1,070,780.00	295,656.00	0.00	(-1,057,490.00)
Project Alcohol: Advancing Quality of Local Wines in CAR by Investigating Fermentation Organisms and Holistic Opportunity Analysis for Sustainable Livelihood		308,946.00	0.00	308,946.00	0.00	0.00	0.00	13,290.00	13,290.00	185,260.00	442,760.00	0.00	442,760.00	1,070,780.00	295,656.00	0.00	(-1,057,490.00)
MOOE	2	308,946.00	0.00	308,946.00	0.00	0.00	0.00	13,290.00	13,290.00	185,260.00	442,760.00	0.00	442,760.00	1,070,780.00	295,656.00	0.00	(-1,057,490.00)
<b>Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development</b>		29,085,418.30	12,943,624.67	42,029,042.97	2,987,902.55	2,130,210.00	5,133,350.68	8,345,221.18	17,745,989.97	6,275,650.75	9,797,335.85	12,833,837.61	21,218,498.82	50,125,323.03	21,671,830.00	0.00	(-32,045,677.62)
Advancing Research Excellence: A Training Series for AANR Researchers in CAR		0.00	1,944,548.00	1,944,548.00	0.00	0.00	0.00	834,169.00	834,169.00	0.00	0.00	0.00	0.00	0.00	1,110,379.00	0.00	834,169.00
MOOE	2	0.00	1,944,548.00	1,944,548.00	0.00	0.00	0.00	834,169.00	834,169.00	0.00	0.00	0.00	0.00	0.00	1,110,379.00	0.00	834,169.00
Development of Microbial and Plant-Microbial Combinations for Bioremediation of Pesticide Contaminated Vegetables Areas in Selected Provinces		2,998,132.02	3,892,504.00	6,890,636.02	1,063,650.30	311,750.01	1,319,677.05	959,202.15	4,254,279.51	4,623,889.85	6,266,288.93	7,041,875.74	8,758,205.00	26,690,259.52	2,636,356.51	0.00	(-22,435,980.01)
MOOE	2	2,998,132.02	3,892,504.00	6,890,636.02	1,063,650.30	311,750.01	1,319,677.05	959,202.15	4,254,279.51	4,623,889.85	6,266,288.93	7,041,875.74	8,758,205.00	26,690,259.52	2,636,356.51	0.00	(-22,435,980.01)
Development of Technology and Innovation Model Farm of Indigenous and Economically Valuable Species to Support Traditional Industries for Forest Restoration and Biodiversity Conservation in Benguet		1,194,456.00	0.00	1,194,456.00	234,662.78	364,198.07	214,512.01	175,652.15	989,025.01	430,524.78	791,974.76	950,716.28	1,154,621.47	3,327,837.29	205,430.99	0.00	(-2,338,812.28)
MOOE	2	1,194,456.00	0.00	1,194,456.00	234,662.78	364,198.07	214,512.01	175,652.15	989,025.01	430,524.78	791,974.76	950,716.28	1,154,621.47	3,327,837.29	205,430.99	0.00	(-2,338,812.28)
Enhanced Regional Collaborative Program in Cordillera Administrative Region		1,568,666.03	1,062,247.77	2,630,913.80	226,572.91	197,388.24	330,817.17	951,826.29	1,706,604.61	398,100.46	670,566.60	1,043,408.10	1,787,372.46	3,899,447.62	924,309.19	0.00	(-2,192,843.01)
MOOE	2	1,568,666.03	1,062,247.77	2,630,913.80	226,572.91	197,388.24	330,817.17	951,826.29	1,706,604.61	398,100.46	670,566.60	1,043,408.10	1,787,372.46	3,899,447.62	924,309.19	0.00	(-2,192,843.01)
Enhancing Productivity and Sustainability of Benguet Native Pig Production of Population		1,379,758.00	1,701,660.00	3,081,418.00	60,404.98	561,332.50	113,233.18	874,852.39	1,609,823.05	60,404.98	523,987.48	734,970.66	1,588,823.05	2,908,186.17	1,471,594.95	0.00	(-1,298,363.12)
MOOE	2	1,379,758.00	1,701,660.00	3,081,418.00	60,404.98	561,332.50	113,233.18	874,852.39	1,609,823.05	60,404.98	523,987.48	734,970.66	1,588,823.05	2,908,186.17	1,471,594.95	0.00	(-1,298,363.12)
Precision Agriculture for Improving the Productivity and Economic Profitability of Cabbage and Potato in Benguet		1,563,336.00	2,356,407.00	3,919,743.00	274,747.65	464,091.68	542,978.98	529,129.58	1,810,947.89	334,490.50	825,021.42	1,090,390.31	1,718,842.89	3,968,545.12	2,108,795.11	0.00	(-2,157,597.23)
MOOE	2	1,563,336.00	2,356,407.00	3,919,743.00	274,747.65	464,091.68	542,978.98	529,129.58	1,810,947.89	334,490.50	825,021.42	1,090,390.31	1,718,842.89	3,968,545.12	2,108,795.11	0.00	(-2,157,597.23)
Project 1: Development and Piloting of Supply Chain Coordination for Vegetables in the Cordillera Administrative Region as part of the program AGR-INNOVATE: Development and Piloting of Supply/Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region		2,764,208.00	0.00	2,764,208.00	0.00	0.00	0.00	557,107.90	557,107.90	0.00	0.00	0.00	242,003.40	242,003.40	2,207,100.10	0.00	315,104.50
MOOE	2	2,764,208.00	0.00	2,764,208.00	0.00	0.00	0.00	557,107.90	557,107.90	0.00	0.00	0.00	242,003.40	242,003.40	2,207,100.10	0.00	315,104.50
Project 1: Strengthening the Regional Intellectual Property and Technology Business Management (IPTBM) in Cordillera Administrative Region under the program Strengthening the Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (Phase 2)		1,881,908.00	0.00	1,881,908.00	0.00	0.00	253,228.70	209,172.00	462,400.70	0.00	0.00	128,782.00	586,486.00	715,268.00	1,419,507.30	0.00	(-252,867.30)
MOOE	2	1,881,908.00	0.00	1,881,908.00	0.00	0.00	253,228.70	209,172.00	462,400.70	0.00	0.00	128,782.00	586,486.00	715,268.00	1,419,507.30	0.00	(-252,867.30)
Project 2: Development and Piloting of Waste to Value Agriculture to Manage the Excess Supply of Vegetables as part of the program AGR-INNOVATE: Development and Piloting of Supply/Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region		2,611,223.00	0.00	2,611,223.00	0.00	0.00	0.00	850,694.44	0.00	0.00	0.00	0.00	333,655.44	333,655.44	0.00	0.00	
MOOE	2	2,611,223.00	0.00	2,611,223.00	0.00	0.00	0.00	850,694.44	0.00	0.00	0.00	0.00	333,655.44	333,655.44	0.00	0.00	
Project 3: Development of Pre- and Postharvest Protocols for Selected Highland Vegetables to Improve Quality and Reduce Losses as part of the program AGR-INNOVATE: Development and Piloting of Supply/Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region		2,089,049.00	0.00	2,089,049.00	0.00	0.00	21,643.31	513,479.09	535,122.40	0.00	0.00	0.00	187,261.40	187,261.40	1,553,926.60	0.00	347,861.00
MOOE	2	2,089,049.00	0.00	2,089,049.00	0.00	0.00	21,643.31	513,479.09	535,122.40	0.00	0.00	0.00	187,261.40	187,261.40	1,553,926.60	0.00	347,861.00
Project 4 (Project 2): Strengthening the Regional Agribusiness Hub (ABH) in Cordillera Administrative Region under the program Strengthening the Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (Phase 2)		2,997,152.00	0.00	2,997,152.00	0.00	0.00	1,155,363.95	206,729.56	1,362,093.51	0.00	0.00	263,402.03	1,522,994.56	1,786,396.59	1,635,058.49	0.00	(-424,303.08)
MOOE	2	2,997,152.00	0.00	2,997,152.00	0.00	0.00	1,155,363.95	206,729.56	1,362,093.51	0.00	0.00	263,402.03	1,522,994.56	1,786,396.59	1,635,058.49	0.00	(-424,303.08)

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+(-4))	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Project 4. Development and Piloting Nutrient Return Program-An Innovative Solution for Managing Vegetable Wastes and Excess Supply as part of the program AGRI-INNOVATE: Development and Piloting of Supply/Value Chain Solutions for Excess Supply and Resource Recovery of Vegetables in the Cordillera Administrative Region		2,354,430.00	0.00	2,354,430.00	0.00	0.00	52,528.36	762,318.88	814,847.24	0.00	0.00	52,528.36	617,541.24	670,069.60	1,539,582.76	0.00	144,777.64
MOOE	2	2,354,430.00	0.00	2,354,430.00	0.00	0.00	52,528.36	762,318.88	814,847.24	0.00	0.00	52,528.36	617,541.24	670,069.60	1,539,582.76	0.00	144,777.64
Project 5 (Project 3). Strengthening the Regional Agri-Aqua Technology Business Incubator (ATBI) in Cordillera Administrative Region under the program Strengthening the Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (Phase 2)		3,489,090.00	0.00	3,489,090.00	0.00	0.00	372,145.51	543,186.90	915,332.41	0.00	0.00	231,438.50	969,705.26	1,201,143.76	2,573,757.59	0.00	(-285,811.35)
MOOE	2	3,489,090.00	0.00	3,489,090.00	0.00	0.00	372,145.51	543,186.90	915,332.41	0.00	0.00	231,438.50	969,705.26	1,201,143.76	2,573,757.59	0.00	(-285,811.35)
Project 7 (Project 4). Strengthening the Regional Knowledge Management (KM) Hub in Cordillera Administrative Region under the program Strengthening the Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Cordillera Administrative Region (Phase 2)		1,090,696.00	0.00	1,090,696.00	12,640.30	2,700.00	328,059.82	103,946.55	447,346.67	0.00	15,340.30	237,579.80	516,866.74	769,786.84	643,349.33	0.00	(-322,440.17)
MOOE	2	1,090,696.00	0.00	1,090,696.00	12,640.30	2,700.00	328,059.82	103,946.55	447,346.67	0.00	15,340.30	237,579.80	516,866.74	769,786.84	643,349.33	0.00	(-322,440.17)
Promoting CAR's AANR STIs through Conduct and Participation in Local, Regional, and National Events and Exhibits		400,000.00	0.00	400,000.00	0.00	0.00	112,000.00	166,002.00	278,002.00	117,877.05	231,375.51	245,590.34	72,141.00	666,963.90	121,998.00	0.00	(-388,981.90)
MOOE	2	400,000.00	0.00	400,000.00	0.00	0.00	112,000.00	166,002.00	278,002.00	117,877.05	231,375.51	245,590.34	72,141.00	666,963.90	121,998.00	0.00	(-388,981.90)
Strategic Postharvest Research Innovative and Novel Technologies for Horticulture Industry Development (SPRINT-Hort), Proj. 1: Postharvest Systems Improvement of Selected Horticultural Value Chains		703,314.25	1,986,257.90	2,689,572.15	515,223.63	228,749.50	317,162.64	107,752.30	1,168,888.07	310,363.13	472,780.85	813,155.49	1,162,178.91	2,758,478.38	1,520,684.08	0.00	(-1,589,590.31)
MOOE	2	703,314.25	1,986,257.90	2,689,572.15	515,223.63	228,749.50	317,162.64	107,752.30	1,168,888.07	310,363.13	472,780.85	813,155.49	1,162,178.91	2,758,478.38	1,520,684.08	0.00	(-1,589,590.31)
<b>Other Executive Offices (OEOs)</b>		22,313,600.00	0.00	22,313,600.00	0.00	0.00	377,816.42	3,649,786.83	4,027,603.25	0.00	0.00	338,178.42	2,492,174.40	2,830,352.82	18,285,996.75	0.00	1,197,250.43
Office of the Presidential Adviser on Peace, Reconciliation and Unity		22,313,600.00	0.00	22,313,600.00	0.00	0.00	377,816.42	3,649,786.83	4,027,603.25	0.00	0.00	338,178.42	2,492,174.40	2,830,352.82	18,285,996.75	0.00	1,197,250.43
Conduct of Impact Assessment Study for the CBA-CPLA Peace Process		2,989,600.00	0.00	2,989,600.00	0.00	0.00	377,816.42	2,214,342.99	2,592,159.41	0.00	0.00	338,178.42	1,412,086.28	1,750,264.70	377,440.59	0.00	841,894.71
MOOE	2	2,989,600.00	0.00	2,989,600.00	0.00	0.00	377,816.42	2,214,342.99	2,592,159.41	0.00	0.00	338,178.42	1,412,086.28	1,750,264.70	377,440.59	0.00	841,894.71
Conduct of the Sustainability and Inclusive Peace and Transformation (SIPAT) Program Phase II for People's Organization (PO) and Farmer's Associations (FAs)		19,344,000.00	0.00	19,344,000.00	0.00	0.00	0.00	1,435,443.84	1,435,443.84	0.00	0.00	0.00	1,080,088.12	1,080,088.12	17,908,556.16	0.00	355,355.72
MOOE	2	19,344,000.00	0.00	19,344,000.00	0.00	0.00	0.00	1,435,443.84	1,435,443.84	0.00	0.00	0.00	1,080,088.12	1,080,088.12	17,908,556.16	0.00	355,355.72
<b>GRAND TOTAL</b>		51,707,964.30	12,943,624.67	64,651,588.97	2,987,902.55	2,130,210.00	5,511,167.10	12,008,298.01	21,786,883.22	6,460,910.75	10,240,095.85	13,172,016.03	24,153,433.22	54,026,455.85	40,253,482.75	0.00	(-31,905,917.19)
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		51,707,964.30	12,943,624.67	64,651,588.97	2,987,902.55	2,130,210.00	5,511,167.10	12,008,298.01	21,786,883.22	6,460,910.75	10,240,095.85	13,172,016.03	24,153,433.22	54,026,455.85	40,253,482.75	0.00	(-31,905,917.19)
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

**ESTRELLITA M. DACLAN**  
 Supervising Administrative officer, Budget Office  
 Date:

**IMELDA B. GALINATO**  
 Chief Accountant  
 Date:

Recommending Approval:

**ANDRES ARNOLD W. LAMPACAN**  
 Chief Administrative Officer, Finance  
 Date:

**RICHARD H. KINNUD**  
 Vice President for Admin and Finance  
 Date:

Approved By:

**KENNETH A. LARUAN**  
 President  
 Date: