



ANNUAL PROCUREMENT PLAN FOR FY 2026 - LA TRINIDAD CAMPUS

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
OFFICE SUPPLIES											
Supply and Delivery of Common Office Supplies not available at PS-DBM of BSU-COA for the 1st and 2nd Quarter	BSU-COA	Supply and Delivery of Common Office Supplies not available at PS-DBM 1st and 2nd Quarter - (Goods)	Direct Acquisition	No	LCRB/MARB	01/2026	04/2026	GAA 2026- Current Appropriation	58,401.64		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Academic Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	678,538.22		
Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 1st and 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	119,569.02		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Auxiliary Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st and 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	349,564.74		
Supply and Delivery of Common Office Supplies not available at PS-DBM of Finance Sector for the 1st and 2nd Quarter	Finance Services Division	Supply and Delivery of Common Office Supplies not available at PS-DBM 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	97,991.40		
Supply and Delivery of Common Office Supplies not available at PS-DBM of OP for 1st and 2nd Quarter	OP Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM of OP Sector for 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	73,486.23		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Research and Extension Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	327,148.11		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 4th Quarter	BIDEC Project	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	09/2026	GAA 2026- Current Appropriation	25,180.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM of BSU-COA for 3rd and 4th Quarter	BSU-COA	Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd and 4th Quarter- (Goods)	Direct Acquisition	No	LCRB/MARB	07/2026	10/2026	GAA 2026- Current Appropriation	58,181.64		
Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd & 4th Quarter	Academic Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd & 4th Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	07/2026	10/2026	GAA 2026- Current Appropriation	51,652.50		

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Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 3rd and 4th Quarter	Administrative Services Division and GSO	Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 3rd and 4th Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	07/2026	10/2026	GAA 2026- Current Appropriation	32,801.50		
Supply and Delivery of Common Office Supplies not available at PS-DBM of OP for 3rd and 4th Quarter	OP Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM of OP for 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	07/2026	10/2026	GAA 2026- Current Appropriation	5,410.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd & 4th Quarter	Research and Extension Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd & 4th Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	07/2026	10/2026	GAA 2026- Current Appropriation	39,487.50		
IT SUPPLIES											
Supply and Delivery of various Information Technology ( IT) Supplies of BSU-COA for 1st & 2nd Quarter	BSU-COA	Supply and Delivery of various Information Technology ( IT) Supplies of BSU-COA for 1st & 2nd Quarter - (Goods)	Direct Acquisition	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	15,224.50		
Supply and Delivery of various Information Technology ( IT) Supplies of Finance Sector for 1st & 2nd Quarter	Finance Services Division; Administrative Services Division and GSO	Supply and Delivery of various Information Technology ( IT) Supplies of Finance Sector for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	35,888.33		
Supply and Delivery of various Information Technology ( IT) Supplies of OP Sector for 1st & 2nd Quarter	OP Sector	Supply and Delivery of various Information Technology ( IT) Supplies of OP Sector for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	89,652.08		
Supply and Delivery of Information Technology (IT) Supplies of Academic Sector - 1st & 2nd Quarter	Academic Sector	Supply and Delivery of Information Technology (IT) Supplies of Academic Sector - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	161,703.45		
Supply and Delivery of Information Technology (IT) Supplies of Auxiliary Services - 1st & 2nd Quarter	Auxiliary Services	Supply and Delivery of Information Technology (IT) Supplies of Auxiliary Services - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	90,609.01		
Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 1st & 2nd Quarter	BIDEQ Project	Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	43,500.00		
Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 1st & 2nd Quarter	Research and Extension Services	Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	303,655.83		
Supply and Delivery of Information Technology (IT) Supplies of Academic Sector - 3rd & 4th Quarter	Academic Sector	Supply and Delivery of Information Technology (IT) Supplies of Academic Sector - 3rd & 4th Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	08/2026	GAA 2026- Current Appropriation	3,300.00		
Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 3rd & 4th Quarter	Research and Extension Services	Supply and Delivery of Information Technology (IT) Supplies of Research and Extension Sector - 3rd & 4th Quarter- - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	10/2026	GAA 2026- Current Appropriation	4,450.00		
INKS AND TONERS FOR PRINTERS											
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	BSU-COA	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Direct Acquisition	No	LCRB/ MARB	01/2026	04/2026	GAA 2026- Current Appropriation	110,775.50		

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Supply and Delivery of various inks and toners for printers of Finance Sector for the 1st & 2nd quarter	Finance Services Division, Administrative Services Division and GSO	Supply and Delivery of various inks and toners for printers of Finance Sector for the 1st quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	03/2026	GAA 2026- Current Appropriation	245,213.81		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Academic Sector	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	377,024.07		
Supply and Delivery of various inks and toners for printers for the 1st quarter	Auxiliary Services	Supply and Delivery of various inks and toners for printers for the 1st quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	03/2026	GAA 2026- Current Appropriation	84,029.10		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	OP Sector	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	06/2026	GAA 2026- Current Appropriation	86,667.54		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	BIDEC Project	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	03/2026	GAA 2026- Current Appropriation	28,000.00		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Research and Extension Services	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	225,402.21		
Supply and Delivery of various inks and toners for printers for the 3rd and 4th quarter	BSU-COA	Supply and Delivery of various inks and toners for printers for the 3rd and 4th quarter - (Goods)	Direct Acquisition	No	LCRB/ MARB	07/2026	10/2026	GAA 2026- Current Appropriation	109,608.82		
Supply and Delivery of various inks and toners for printers of Finance Sector for the 3rd quarter	Finance Services Division	Supply and Delivery of various inks and toners for printers of Finance Sector for the 3rd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	09/2026	GAA 2026- Current Appropriation	10,709.00	-	
Supply and Delivery of various inks and toners for printers for the 3rd and 4th quarter	OP Sector	Supply and Delivery of various inks and toners for printers for the 3rd and 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	08/2026	GAA 2026- Current Appropriation	10,755.36		
Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter	Administrative Services Division and GSO	Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	11/2026	GAA 2026- Current Appropriation	28,682.78		
Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter	Academic Sector	Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	11/2026	GAA 2026- Current Appropriation	106,549.02		
Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter	Research and Extension Services	Supply and Delivery of various inks and toners for printers for the 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	11/2026	GAA 2026- Current Appropriation	47,359.45		
TONERS AND CONSUMABLES OF PHOTOCOPIERS											
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st & 2nd Quarter	Finance Services Division, and Administrative Services, GSO	Supply and Delivery of various toners and consumables for photocopiers of Finance Sector for 1st & 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	307,000.00		
Supply and Delivery of various toners and consumables of photocopiers for OP Sector - 1st & 2nd Quarter	OP Sector	Supply and Delivery of various toners and consumables of photocopiers for OP Sector - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	90,700.00		
Supply and Delivery of various toners and consumables of photocopiers for 1st quarter	Research and Extension Services	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	149,589.75		

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Supply and Delivery of various toners and consumables of photocopiers	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	166,304.55		
Supply and Delivery of various toners and consumables of photocopiers	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 3rd Quarter- (Goods)	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026- Current Appropriation	28,544.11		
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	BSU-COA	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Acquisition	No	LCRB	01/2026	04/2026	GAA 2026- Current Appropriation	32,857.00		
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st Quarter	Finance Services Division	Supply and Delivery of various toners and consumables of photocopiers for Finance Sector 1st Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	4,000.00		
Supply and Delivery of various toners and consumables of photocopiers for Finance and Administration Sector - 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of various toners and consumables of photocopiers for Finance and Administration Sector - 1st and 2nd Quarter	Direct Contracting	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	267,000.00		
Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter	OP Sector	Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	139,437.25		
Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter	Research and Extension Services	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) - 1st Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	264,585.00		
Supply and Delivery of various toners and consumables of photocopiers - 1st & 2nd Quarter	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) - 1st & 2nd Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	362,893.00		
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st Quarter	Finance Services Division	Supply and Delivery of various toners and consumables of photocopiers for Finance Sector 1st Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	130,000.00		
Supply and Delivery of various toners and consumables of photocopiers for Finance and Administration Sector - 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of various toners and consumables of photocopiers for Finance and Administration Sector - 1st and 2nd Quarter	Direct Contracting	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	343,935.50		
Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter	OP Sector	Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	96,075.00		
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	Auxiliary Services	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	No	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	190,368.13		
Supply and Delivery of various toners and consumables of photocopiers - 1st & 2nd Quarter	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) - 1st & 2nd Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	638,196.00		
Supply and Delivery of various toners and consumables of photocopiers - 3rd and 4th Quarter	BSU-COA	Supply and Delivery of various toners and consumables of photocopiers - 3rd and 4th Quarter - (Goods)	Direct Acquisition	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	5,357.00		
Supply and Delivery of various toners and consumables of photocopiers - 3rd & 4th Quarter	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers - 3rd & 4th Quarter - (Goods)	Direct Contracting	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	123,186.00		

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ACCOUNTABLE FORMS											
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 5 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 5 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	187,500.00		
Supply and Delivery of 450 pcs. Cash ticket, Php. 3 denomination	Finance Services Division	Supply and Delivery of 450 pcs. Cash Ticket, Php. 3 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	42,750.00		
Supply and Delivery of 450 pcs. Cash ticket, Php. 1 denomination	Finance Services Division	Supply and Delivery of 450 pcs. Cash Ticket, Php. 1 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	42,750.00		
Supply and Delivery of 8 booklets Checks	Finance Services Division	Supply and Delivery of 8 booklets Checks, size 8.5"x3" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	08/2026	GAA 2026- Current Appropriation	8,000.00		
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 20 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 20 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	07/2026	GAA 2026- Current Appropriation	187,500.00		
Supply and Delivery of 1,100 Booklet Sales Invoice/ AF No. 51 (padded)	Finance Services Division	Supply and Delivery of 1,100 booklet Sales Invoice / AF No. 51, size 4.5"x8.5" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	385,000.00		
Supply and Delivery of 75,000 Sales Invoice/AF. No. 51 (continuous)	Finance Services Division	Supply and Delivery of 75,000 pcs. Sales Invoice/AF No. 51, size: 5.5"x8.5" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	675,000.00		
Supply and Delivery of 5,000 pcs. Cash Ticket, Php. 50 Denomination	Finance Services Division	Supply and Delivery of 5,000 pcs. Cash Ticket, Php. 50 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	375,000.00		
Supply and Delivery of 2,000 pcs. Cash ticket, Php. 30 denomination	Finance Services Division	Supply and Delivery of 2,000 pcs. Cash Ticket, Php. 30 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	07/2026	GAA 2026- Current Appropriation	160,000.00		
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 10 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 10 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	187,500.00		
JANITORIAL SUPPLIES											
Supply and Delivery of Common use Janitorial Supplies for 1st and 2nd Quarter	GSO	Supplies and Delivery of common use janitorial supplies for 1st and 2nd quarter - (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026- Current Appropriation	1,295,601.40		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	BSU-COA	Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter - (Goods)	Direct Acquisition	No	LCRB	01/2026	04/2026	GAA 2026- Current Appropriation	2,136.25		

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Supply and Delivery of various Janitorial Supplies for 1st Quarter	OP Sector	Supply and Delivery of various Janitorial Supplies for 1st Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	7,834.00		
Supply and Delivery of various Janitorial Supplies for 1st Quarter	Research and Extension	Supply and Delivery of various Janitorial Supplies for 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	45,659.68		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	Academic Sector, Auxiliary Services	Supplies and Delivery of common use janitorial supplies for 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	118,866.55		
Supply and Delivery of common use Janitorial Supplies for 3rd and 4th Quarter	GSO	Supply and Delivery of common use janitorial supplies for 3rd and 4th quarter - (Goods)	Competitive Bidding	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	906,381.60		
Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter	BSU-COA	Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter - (Goods)	Direct Acquisition	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	3,936.25		
Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter	Academic Sector, Auxiliary Services	Supply and Delivery of common use janitorial supplies for 3rd and 4th quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	23,680.40		
LABORATORY, MEDICAL AND DENTAL SUPPLIES											
Supply and Delivery of Medicines - 1st and 2nd Quarter	UHS	Supply and Delivery of Medicines, Medical and Dental Supplies - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	156,650.00		
Supply and Delivery of Medicines - 3rd and 4th Quarter	UHS	Supply and Delivery of Medicines, Medical and Dental - 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	10/2026	GAA 2026- Current Appropriation	139,750.00		
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	Research and Extension	Supply and Delivery of Medicines and other medical supplies- 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	13,437.50		
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	Academic Sector	Supply and Delivery of Medical and Dental Supplies- 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	7,850.00		
Supply and Delivery of Medical and Dental Supplies- 3rd and 4th Quarter	Academic Sector	Supply and Delivery of Medical and Dental Supplies- 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	06/2026	10/2026	GAA 2026- Current Appropriation	121,064.00		
Supply and Delivery of various Laboratory Supplies - 1st & 2nd Quarter	Research and Extension	Supply and Delivery of various Chemicals, Reagents and laboratory supplies- 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	447,264.68		
Supply and Delivery of various Laboratory Supplies- 1st & 2nd Quarter	Academic Sector	Supply and Delivery of various glasswares - 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	12,518.00		
AGRICULTURAL SUPPLIES											
Supply and Delivery of various Apiary supplies- 1st & 2nd quarter	CRAC	Supply and Delivery of various Apiary supplies- 1st & 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	180,550.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various Agricultural Supplies for 1st and 2nd Quarter	Research and Extension Services	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, farm tools and apary supplies- 1st & 2nd - (Goods)	Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	868,069.61		
Supply and Delivery of various Agricultural Supplies- 1st & 2nd quarter	Academic Sector	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools and farm tools - 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	298,195.50		
Supply and Delivery of various Agricultural Supplies- 1st to 4th quarter	Administrative Services Division, GSO, OP Sector	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials and planting tools - 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	57,500.00		
Supply and Delivery of various Agricultural Supplies- 1st to 4th quarter	BIDEC Project	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, and farm tools 1st to 4th - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	614,650.00		
Supply and Delivery of various Feeds- 2nd and 4th quarter	Academic Sector	Supply and Delivery of various Feeds- 2nd and 4th quarter (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	176,500.00		
Supply and Delivery of various Feeds- 1st to 4th quarter	Research and Extension Services	Supply and Delivery of various Feeds, corn grits- 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	331,272.89		
Supply and Delivery of various planting materials for 1st to 4th quarter	Research and Extension Services	Supply and delivery of trellis for 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	24,930.00		
CONSTRUCTION MATERIALS											
Supply and Delivery of various Construction Materials- 1st quarter	OP Sector, Finance Services Division, Administrative Services Division, GSO	Supply and Delivery of various Construction Materials- 1st quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	26,150.00		
Supply and Delivery of various Electrical Supplies- 1st quarter	OP Sector; Advance Studies; Auxiliary Services	Supply and Delivery of various emergency lights and extension cords - 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	63,570.45		
Supply and Delivery of construction materials for the Construction of Composting Shed transfer - 1st quarter	BIDEC Project	Supply and Delivery of construction materials for Construction of Composting Shed transfer - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	116,550.00		
Supply and Delivery of construction materials for the Construction of Composting Shed transfer - 1st quarter	BIDEC Project	Supply and Delivery of construction materials for the Construction of Composting Shed transfer - 1st quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	456,510.00		
Supply and Delivery of construction materials for fabrication of Bamboo Splitter - 1st quarter	BIDEC Project	Supply and Delivery of construction materials for fabrication of Bamboo Splitter, 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	52,068.60		
Supply and Delivery of various construction tools- 1st quarter	BIDEC Project	Supply and Delivery of various construction tools, 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	17,500.00		



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various materials for the production area of mokusaku- 1st quarter	BIDEC Project	Supply and Delivery of various materials for the production area of mokusaku, 1st Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	78,680.00		
PETROLEUM, FUEL, OIL, LUBRICANTS											
Supply and Delivery of Petroleum, Oil and Lubricants for the University Vehicles- January - December	GSO	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the University Vehicles for January - December - (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026- Current Appropriation	2 810,000.00		
Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters	GSO	Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters- January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	500,000.00		
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	Research and Extension	Supply and Delivery of fuel, petroleum for Research and Extension Activities- 1st - 4th quarter - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	41,225.00		
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	Academic Sector	Supply and Delivery of fuel, petroleum for Academic Activities- 2nd - 4th quarter - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	10,000.00		
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	BIDEC Project	Supply and Delivery of fuel, petroleum for Academic Activities- 1st - 4th quarter - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	81,150.00		
CELLCARDS AND COMMUNICATION SUPPLIES											
Supply and Delivery of Load Cards - January - December	Administrative Services Division and GSO	Supply and Delivery of Smart Load Cards for January - December (on staggered delivery), Quantity: 1,356 pcs for La Trinidad Campus, 228 pcs for Bokod Campus, and 636 pcs for Buguias Campus - (Goods)	Small Value Procurement	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	794,500.00		



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Cell cards for OP Sector for 1st - 4th Quarter	OP Sector	Supply and Delivery of Cell cards for OP Sector for 1st to 4th Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	4,200.00		
Supply and Delivery of Cellcards - January to December	Research and Extension	Supply and Delivery of 12 pcs. Smart Card for the project "Saludsud Mo Sungbatak", January to December, (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	4,200.00		
Supply and Delivery of Cellcards - 1st and 2nd quarter	BIDEC Project	Supply and Delivery of 144 Smart load cards (300), 1st & 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	64,800.00		
OTHER SUPPLIES AND MATERIALS											
Supply and Delivery of Sports Supplies and Materials- 1st quarter	Academic Sector	Supply and Delivery of Sports Supplies and Materials - 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	300,922.00		
Supply and Delivery of new LPG Tank with content for 1st Quarter	OP Sector, Research and Extension, Academic Sector, BIDEC Project	Supply and Delivery of new LPG Tank, 11 kg- 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	33,700.00		
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Research and Extension, BIDEC Project	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	58,300.00		
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Academic Sector	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	47,760.00		
Supply and Delivery of various textbooks- 1st to 4th quarter	ULIS	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section of the University Library - 1st to 4th quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	725,000.00		
Supply and Delivery of various textbooks- 1st & 2nd quarter	Academic Sector	Supply and Delivery of various textbooks for the Academic Sector - 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	319,145.00		
Supply and Delivery of various Raw Materials- 1st quarter	Research and Extension	Supply and Delivery of various Raw Materials, assorted fruits,vegetables and herbs - 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	107,780.00		
Supply and Delivery of various Raw Materials- 1st quarter	BIDEC Project	Supply and Delivery of various Raw Materials, assorted fruits,vegetables and herbs, cooking oil - 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	15,500.00		
Supply and Delivery of various Packaging Materials - 1st to 4th quarter	Research and Extension, BIDEC Project	Supply and Delivery of various Packaging Materials, 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	69,698.00		
Supply and Delivery of various Packaging Materials - 1st to 4th quarter	BIDEC Project	Supply and Delivery of various Packaging Materials, 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	6,425.00		
Supply and Delivery of Plaques - 2nd to 4th quarter	Academic Sector	Supply and Delivery of Plaques and Medals during activities of Colleges- 2nd to 4th quarter- (Goods)	Small Value Procurement	No	LCRB	03/2026	10/2026	GAA 2026- Current Appropriation	11,900.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Garments Supplies and Materials- 1st quarter	Research and Extension	Supply and Delivery of Garments Supplies and Materials- 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	8,588.04		
Supply and Delivery of Garments Supplies and Materials- 1st & 2nd quarter	Academic Sector	Supply and Delivery of Garments Supplies and Materials- 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	75,559.29		
Supply and Delivery of Garments Supplies and Materials- 1st & 2nd quarter	Administrative Services Division and GSO	Supply and Delivery of Table Runner- 1st Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	6,000.00		
Supply and Delivery of other supplies and materials- 1st quarter	BIDEC Project	Supply and Delivery of field bags and vest- 1st quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	3,750.00		
Supply and Delivery of Postage Stamp for CY 2026	ROA	Supply and Delivery of Postage Stamp for CY 2026 - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	146,000.00		
MEALS, SNACKS AND TOKENS											
Supply and Delivery of meals and snacks during meetings- 1st and 2nd Quarter	OP Sector	Supply and Delivery of meals and snacks during meetings - 1st and 2nd Quarter (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	502,220.00		
Supply and Delivery of meals and snacks during meetings and other official activities- 3rd and 4th Quarter	OP Sector	Supply and Delivery of meals and snacks during meetings and other official activities - 3rd and 4th Quarter- (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	502,220.00		
Meals and Snacks during meetings, University Activities- 1st to 4th Quarter	Administrative Services Division and GSO	Procurement of Meals and Snacks during meetings, Unvlersity Activities- January - December (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	1,090,000.00		
Meals and Snacks during BOR meetings- 1st to 4th Quarter	Administrative Services Division	Procurement of Meals and Snacks during BOR meetings- January - December (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	56,000.00		
Meals and Snacks during GSO meetings	GSO	Procurement of Meals and Snacks during GSO meetings- January - December (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	21,600.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Meals and Snacks during trainings related to PWD	HRDO	Procurement of Meals and Snacks during trainings related to PWD (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	100,000.00		
Meals and Snacks during CALAJO training/ orientation	HRDO	Procurement of Meals and Snacks during CALAJO trainings/orientations- 4 batches (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	350,000.00		
Meals and Snacks during SMART Archiving Training	HRDO	Procurement of Meals and Snacks during SMART Archiving Training (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	180,000.00		
Meals and Snacks during ARETHA Training	HRDO	Procurement of Meals and Snacks during ARETHA Training (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	50,000.00		
Meals and Snacks during PRAISE Everlasting Awards	HRDO	Procurement of Meals and Snacks during PRAISE Everlasting Awards (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	08/2026	09/2026	GAA 2026- Current Appropriation	300,000.00		
Meals and Snacks during Culminating Activities	HRDO	Procurement of Meals and Snacks during Culminating Activities (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	08/2026	09/2026	GAA 2026- Current Appropriation	300,000.00		
Meals and Snacks for Other Trainings	HRDO	Procurement of Meals and Snacks during Training for 1st to 4th quarter- ( Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	90,000.00		
Meals and Snacks for Inset Training	CBOO	Procurement of Meals and Snacks during Inset Training for 3rd quarter- (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	5,000.00		
Meals and Snacks during Training, Seminars, workshop, and Meetings- 1st - 4th quarter	Auxiliary Services	Meals and Snacks during Training, Seminars,workshop and meetings for 1st to 4th quarter (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	146,722.23		

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Meals and Snacks during Training, Seminars, workshop, meetings and activities 1st - 2nd quarter	Research and Extension	Meals and Snacks during Training, Seminars, and workshop for 1st to 2nd quarter (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	1,724,400.00		
Meals and Snacks during Training, Seminars, workshop, meetings and activities 3rd - 4th quarter	Research and Extension	Meals and Snacks during Training, Seminars, and workshop for 3rd to 4th quarter (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	742,380.00		
Meals and Snacks during Training, Seminars, and workshop - 1st to 4th quarter	Academic Sectors	Delivery of Meals and Snacks during Training, Seminars, and workshop during Academics Activities- January - December (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	1,016,117.49		
Meals and Snacks during Recognition and Graduation	Academic Sectors	Delivery of Meals and Snacks during the Recognition and Graduation (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	182,400.00		
Meals and Snacks during Training, Seminars, and workshop - 1st to 4th quarter	BIDEC Project	Delivery of Meals and Snacks during Training, Seminars, and workshop- January - December - (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	320,000.00		
Supply and Delivery of various tokens 1st - 4th Quarter	OP Sector	Supply and Delivery of various tokens for 1st- 4th Quarter -(Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	65,000.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Administrative Services Division and GSO	Supply and Delivery of various tokens -(Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	382,000.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Research and Extension	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	250,800.00		
Supply and Delivery of various tokens, 1st - 4th quarter	BIDEC Project	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	28,000.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Academic Sector, Auxiliary Services	Supply and Delivery of various tokens- 1st- 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	122,850.00		
Supply and Delivery of Tokens for Special Guests	UPAO	Supply and Delivery of 200 set cultural miniature; 2 miniature gongs: 2.5" & 2"; 2 miniature solibao with stand and plate; BSU Logo and VGMO - base, L12"xW2"xH 3" - (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	GAA 2026- Current Appropriation	300,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Mug with box	UPAO	Supply and Delivery of 500 pcs. Personalized Mug with box . Capacity: 350 ml - (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	GAA 2026- Current Appropriation	125,000.00		
SUPPLIES AND MATERIALS FOR SPECIFIC AND UNIVERSITY WIDE ACTIVITIES											
Supply and Delivery of various materials for the maintenance of Child Minding and Lactation Centers- 1st & 2nd Quarter	GAD	Supply and Delivery of various materials for the maintenance of Child Minding and Lactation Centers - 1st & 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	266,702.70		
Supply and Delivery of various supplies and materials for the PRAISE Everlasting Awards	HRDO	Supply and Delivery of various supplies and materials for the PRAISE Everlasting Awards (Goods)	Small Value Procurement	No	LCRB	01/2026	09/2026	GAA 2026- Current Appropriation	821,690.00		
Supply and Delivery of various Supplies and materials for Charter Day Celebrations	Administrative Services Division and GSO	Supply and Delivery of various Supplies and materials; meals and snacks for the Charter Day Celebrations (Goods)	Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	850,000.00		
Supply and Delivery of various supplies and materials for the Graduation and Achievement Day	Academic Sector	Supply and Delivery of various supplies and materials for the Graduation and Achievement Day (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	109,150.00		
Supply and Delivery of Cultural and Sports Uniform	HRDO	Supply and Delivery of 1,012 pcs. Cultural and Sports Uniform for all the campuses (Goods)	Competitive Bidding	No	LCRB	05/2026	06/2026	GAA 2026- Current Appropriation	1,518,000.00		
Supply and Delivery of various Supplies and materials for Foundation Day Celebration	Administrative Services Division and GSO	Supply and Delivery of various Supplies and materials; meals and snacks for the Foundation Day Celebration (Goods)	Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	08/2026	09/2026	GAA 2026- Current Appropriation	1,000,000.00		
SEMI-EXPENDABLE EQUIPMENT											
OFFICE EQUIPMENT											
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	BSU-COA	Supply and Delivery of of 1 unit heavy duty folding table - (Goods)	Direct Acquisition	No	LCRB	01/2026	04/2026	GAA 2026- Current Appropriation	3,000.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st Quarter	Finance Services Division	Supply and Delivery of various semi-expendable Office Equipment for the Finance Services Division (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	58,560.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	OP Sector	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	129,943.30		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	106,365.74		
Supply and Delivery of various semi-expendable Office Equipment for 1st Quarter	Research and Extension Services	Supply and Delivery of various semi-expendable Office Equipment for 1st Quarter (goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	367,819.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Academic Sector	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	675,212.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various semi-expendable Office Equipment for 1st Quarter	BIDEC Project	Supply and Delivery of various semi-expendable Office Equipment for 1st Quarter (goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	44,299.08		
IT EQUIPMENT											
Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Research and Extension Services	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	876,579.33		
Supply and Delivery of various semi-expendable IT Equipment	Academic Sector	Supply and Delivery of various semi-expendable IT Equipment - 1st and 2nd quarter, (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	289,655.66		
Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter	OP Sector	Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter , (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	240,980.00		
Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter , (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	155,700.00		
Supply and Delivery of various semi-expendable IT Equipment for first quarter	Advance Studies	Supply and Delivery of 1 unit Document Scanner, 14 units colored printer, 2 units Laptop, (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	367,000.00		
Supply and Delivery of various semi-expendable IT Equipment for first quarter	Auxiliary Services	Supply and Delivery of various semi-expendable IT Equipment for first quarter, (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	550,500.00		
Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter	Finance Services Division	Supply and Delivery of various semi-expendable Office Equipment for the Finance Services Division (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	204,000.00		
Supply and Delivery of various semi-expendable IT Equipment	BIDEC Project	Supply and Delivery of various semi-expendable IT Equipment , (Goods)	Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	107,500.00		
Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Research and Extension Services	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	192,915.50		
Supply and Delivery of various semi-expendable IT Equipment	Academic Sector	Supply and Delivery of various semi-expendable IT Equipment - 1st and 2nd quarter, (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	428,638.40		
Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter	OP Sector	Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter , (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	222,515.44		
Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter , (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	252,273.90		
Supply and Delivery of various semi-expendable IT Equipment for first quarter	Auxiliary Services	Supply and Delivery of various semi-expendable IT Equipment for first quarter, (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	1,350.00		
Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter	Finance Services Division	Supply and Delivery of various semi-expendable Office Equipment for the Finance Services Division (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	15,000.00		
Supply and Delivery of various semi-expendable IT Equipment	Academic Sector	Supply and Delivery of various semi-expendable IT Equipment - 3rd quarter, (Goods)	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026- Current Appropriation	18,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
FURNITURES AND FIXTURES											
Supply and Delivery of various Semi-expendable furnitures and fixtures	Finance Services Division	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	3,400.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter	OP Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	184,420.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st and 2nd quarter	Administrative Services Division and GSO	Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	160,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter	Auxiliary Services	Supply and Delivery of 2 pcs. Cushion (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	7,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Research and Extension	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	107,400.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	BIDEC Project	Supply and Delivery of 15 units monoblock chairs (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	21,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Academic Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	23,052.00		
AGRICULTURAL EQUIPMENT											
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	122,500.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Administrative Services Division and GSO	Supply and Delivery of Mower(Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	18,000.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Academic Sector	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	24,500.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment	BIDEC Project	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	39,500.00		
MEDICAL, DENTAL AND LABORATORY EQUIPMENT											
Supply and Delivery of various Semi-expendable Medical/ Dental equipment- 2nd quarter	OP Sector	Supply and Delivery of various Semi-expendable Medical/ Dental equipment- 2nd quarter (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	60,500.00		
Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	23,875.00		
Supply and Delivery of various Semi-expendable Laboratory equipment	BIDEC Project	Supply and Delivery of various Semi-expendable Laboratory equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	20,100.00		



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various semi-expendable laboratory equipment	Academic Sector	Supply and Delivery of various semi-expendable laboratory equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	184,305.00		
OTHER MACHINERIES AND EQUIPMENT											
Supply and delivery of kitchen equipment	Academic Sector	Supply and delivery of kitchen supplies and equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	123,853.25		
Supply and Delivery of various semi-expendable power tools and equipment	BIDEC Project	Supply and Delivery of various semi-expendable power tools and equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	60,000.00		
Supply and Delivery of semi-expendable Sports Equipment	BIDEC Project	Supply and Delivery of 1 unit Mountain bike (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	7,000.00		
SERVICES											
Procurement of Services for 15 Security Guards	Security Services Unit	Procurement of Services for 15 Security Guards for the La Trinidad Campus for January to December 2026 (Services)	Competitive Bidding	Yes	LCRB/MARB	11/2025	01/2026	GAA 2026- Current Appropriation	4,305,678.00		
Air Ticket for First - Fourth Quarter	Finance Services Division	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	386,060.00		
Air Ticket for First - Fourth Quarter	OP Sector	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	487,415.42		
Air Ticket for First - Fourth Quarter	Administrative Services Division and GSO	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	468,700.00		
Air Ticket for First - Fourth Quarter	Advance Studies	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	60,000.00		
Air Ticket for January - December	Auxiliary Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	173,000.00		
Air Ticket for January - December	Research and Extension Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	642,000.00		
Air Ticket for January - December	Academic Sectors	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	1,350,711.50		
Air Ticket for January - December	BIDEC Project	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	216,000.00		
Accommodation for January to December	OP Sector	Accommodation for 1st to 4th quarter (Services)	Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	376,370.00		
Accommodation for January to December	Administrative Services Division and GSO	Accommodation for 1st to 4th quarter (Services)	Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	100,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Accommodation for January to December	Research and Extension	Accommodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	04/2026	08/2026	GAA 2026- Current Appropriation	15,000.00		
Accommodation for January to December	Academic Sector	Accommodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	04/2026	08/2026	GAA 2026- Current Appropriation	110,000.00		
Advertisement and Publication	UPAO	Advertisement and Publication of University Highlights and Activities (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	291,000.00		
Drug testing of 1012 employees of the university	HRDO	Drug Testing of 1012 employees of the University for La Trinidad, Bokod and Buguias Campus (Services)	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026- Current Appropriation	232,760.00		
Insurance of University Buildings	SPMO	Insurance of various buildings of the University for CY 2026 (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	4,000,000.00		
Insurance of University vehicles	SPMO	Insurance of various vehicles of the University for CY 2026 ( Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	244,000.00		
Laboratory Analysis for first and second quarter	Research and Extension	Laboratory Analysis for first and second quarter (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	50,880.00		
Laboratory Analysis for third and fourth quarter	Research and Extension	Laboratory Analysis for third and fourth quarter (Services)	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	80,000.00		
Lease of Venue for Trainings and Workshops	OP Sector	Lease of Venue for Trainings and Workshops for 1st and 2nd Quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	506,585.71		
Lease of Venue for Trainings and Workshops	OP Sector	Lease of Venue for Trainings and Workshops for 3rd and 4thQuarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	07/2026	12/2026	GAA 2026- Current Appropriation	351,125.71		
Lease of Venue for Trainings and Workshops, Plannings	Administrative and Finance Services Division	Lease of venue for operationl planning under VPAF Sector (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	240,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Administrative and Finance Services Division	Lease of venue for mid-year review under VPAF Sector (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	240,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Administrative and Finance Services Division	Lease of venue for Board of Regents meetings (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	350,000.00		
Lease of Venue for Trainings and Workshops, Plannings	HRDO	Lease of venue for trainings, workshops and capacity building; RESPECT (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	450,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
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Lease of Venue for Trainings and Workshops, Plannings	HRDO	Lease of venue for trainings, workshops, planning and meetings related to PWD (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	150,000.00		
Lease of Venue for Trainings and Workshops, Plannings	PMO	Lease of venue for trainings, workshops, year end assessment and planning (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	60,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Auxiliary Services	Lease of venue for trainings, workshops and capacity building (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	13,122.81		
Lease of Venue for Trainings and Workshops, Plannings for first to fourth quarter	Research and Extension	Lease of venue for trainings, workshops and capacity building for Research and Extension Programs and Activities for first to fourth quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	520,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Academic Sector	Lease of venue for trainings, workshops and capacity building for Academic Sector Programs and Activities (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	624,363.00		
Lease of Venue for Trainings and Workshops, Plannings	BIDEC Project	Lease of venue for trainings, workshops and capacity building for the Bamboo Project (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	300,000.00		
Printing of Plans and Design	PMU	Printing of wide format site development plans (Services)	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	25,000.00		
Printing of Tarpaulins	UPAO	Printing of Tarpaulin for General University Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners (Services)	Small Value Procurement	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	222,000.00		
Supply and Delivery of BSU Journal with pen	UPAO	Supply and delivery of 850 pcs Personalized Journal with Pen ( Printed with BSU Logo), size: A5 (148mmx210mm)- (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	GAA 2026- Current Appropriation	262,500.00		
Supply and Delivery of Personalized Paper Bags	UPAO	Supply and Delivery of 850 pcs. Personalized Paper Bags (Printed with Logo), size: 33cmx28cm; 32cmxx25cm; 28cmx20cm- (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	GAA 2026- Current Appropriation	32,500.00		
Supply and Delivery of Leis	UPAO	Supply and Delivery of 700 pcs. Leis. Size: Length of lace: 50", width of lace: 2", 4" diameter- (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	GAA 2026- Current Appropriation	234,000.00		
Printing of Tarpaulins	Administrative Services Division and GSO	Printing of Tarpaulin for 1st and 2nd quarter, quantity: 10 pcs - 3 x 5; 20 pcs - 2 x 3	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	3,500.00		
Printing of Banners/ Tarpaulin	Research and Extension	Printing of Tarpaulin for Research, Extension and Academic Sector Activities	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	21,953.18		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Printing of Tarpaulins	Academic Sector	Printing of Tarpaulin for 2nd quarter	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	13,000.00		
Printing and Production IEC Materials/ Promotional Materials and marketing materials	Research and Extension	Printing and Production of IEC Materials/ Promotional Materials and marketing materials for 1st to 4th quarter	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	175,000.00		
Supply and Delivery of Product Labels	Research and Extension, BIDECE Project	Printing of Product Labels for 1st quarter	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	20,160.00		
Printing and Binding of Annual Reports, Newsletter, Research Journal, Newspaper and invitations	Research and Extension	Printing, Production and Binding of Annual Reports, Research Journal, Newsletter, and Invitations for first to fourth quarter	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	291,800.00		
Printing and Binding of manual, publication	BIDECE Project	Printing and Binding of manual, publication	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	29,000.00		
Radio Airtime for 1 spot/day for 15 minutes (5:45 Am-6:00AM) from Monday to Friday	Research and Extension	1 lot Radio Airtime for January - December, 1 spot/day, 15 minutes( 5:45AM- 6:00AM) Monday-Friday. Coverage: Benguet, Baguio City, La Union, Ilocos Sur, Nueva Vizcaya, Apsayao, Ifugao, Mt. Province	NP-Scientific, Scholarly or Artistic work, Exclusive technology and Media Services	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	192,000.00		
Rental of Vehicles	Academic Sector	Rental of vehicles for the Academic Sector Program and Activities	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	50,000.00		
Rental of Equipment for the Achievement and Graduation Exercises	Academic Sector	Rental of Equipment for the Achievement and Graduation Exercises	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	250,000.00		
Printing and binding of Annual Report CY 2025	UPAO	Printing and Binding of 200 pcs. Annual Report 2025, A4 size, full color cover page; 350 gsm (board paper type, glossy; inside pages: C2S 148 glossy, 150 pages, perfect binding	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	80,000.00		
Printing of SHAMAG Newsletter	UPAO	Printing of Shamag Newsletter for January - December 2026, 200 pcs per month, 9"x12": (spreadsheet: 18"x24"), 130 gsm glossy paper	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	96,000.00		
Subscription of Internet Connection for the University	ICT	Renewal of Internet Connectivity	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	2,672,000.00	Renewal of Regular and Recurring Services	
Subscription of Internet Connection	Research and Extension	Subscription of Internet Connection to the offices under Research and Extension	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026- Current Appropriation	180,000.00		
Subscription of Internet Connection	BIDECE Project	Subscription of internet connection the Bamboo Project	Small Value Procurement	No	LCRB	04/2026	11/2026	GAA 2026- Current Appropriation	45,000.00		
Subscription of Meeting and Conference Platforms	ICT	Subscription of Meeting and Conference Platforms	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	14,840.00		
Subscription of Telephone line	BIDECE Project	Landline telephone connection for January - December	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	87,360.00		
Subscription to Applications and Softwares	Research and Extension	Cross Reference Registration, Annual Registration fee for MJSIR, and KHLE articles content and DOI registration	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	25,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Subscription to Applications and Softwares	Auxiliary Services	Subscription for cloud server	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	45,000.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	500,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	400,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles - Yutong bus and coaster	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	258,000.00		
Equipment											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment January to December	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	534,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment January to December	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	299,040.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment January to December	Direct Acquisition/ NP- Emergency Cases	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	32,040.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Repair, Calibration, Cleaning and Maintenance of University Machineries and Equipment for January - December	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	160,200.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Repair, Calibration, Cleaning and Maintenance of University Machineries and Equipment for January - December	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	42,720.00		
Supply and Delivery of materials for the Repair of Copiers	Research and Extension	Supply, Delivery and Installation for the Repair and Maintenance of Photocopiers - January to December	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	73,000.00		
Supply and Delivery of parts for the Repair and Maintenance of Photocopiers	Academic Sector	Supply , Delivery and Installation of parts for the Repair and Maintenance of Photocopiers	Direct Contracting	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	37,344.60		
Building and Other Facilities											
Supply and Delivery of various Construction Materials	GSO	Supply and delivery of common used construction supplies and materials for 1st and 2nd quarter	Competitive Bidding	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	1,593,660.50		
Supply and delivery of various Plumbing Supplies	GSO	Supply and delivery of common- used plumbing supplies and materials for 1st and 2nd quarter	Competitive Bidding	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	599,473.00		
Supply and delivery of various Electrical Supplies	GSO	Supply and delivery of common- used electrical supplies and materials for 1st and 2nd quarter	Competitive Bidding	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	861,766.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various Construction Materials	GSO	Supply and delivery of common used construction supplies and materials for 1st and 2nd quarter	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	208,352.00		
Supply and delivery of various Plumbing Supplies	GSO	Supply and delivery of common- used plumbing supplies and materials for 1st and 2nd quarter	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	111,490.00		
Supply and Delivery of various Construction Materials	GSO	Supply and delivery of common used construction supplies and materials for 3rd and 4th quarter	Small Value Procurement	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	1,020,120.00		
Supply and delivery of various Plumbing Supplies	GSO	Supply and delivery of common- used plumbing supplies and materials for 3rd and 4th quarter	Small Value Procurement	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	125,428.00		
Supply and delivery of various Electrical Supplies	GSO	Supply and delivery of common- used electrical supplies and materials for 3rd and 4th quarter	Small Value Procurement	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	548,324.00		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings - 1st Quarter	Research and Extension	Supply and Delivery of construction materials, electrical supplies and plumbing supplies for CRAC, COARDC, CASC, ATB/IC- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	120,814.00		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings- 1st & 2nd Quarter	Academic Sector	Supply and Delivery of construction materials, electrical supplies and plumbing supplies (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	167,727.08		
Supply and delivery of construction supplies and materials for various repairs of building and facilities by Administration											
Project 1: Supply and Delivery of construction materials for the repair and repainting of covered walk at Secondary Laboratory School (SLS)	GSO	Supply and Delivery of construction materials for the repair and repainting of covered walk at Secondary Laboratory School	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	240,000.00		
Project 2: Supply and delivery of construction materials for the fencing of open gymnasium	GSO	Supply and delivery of construction materials for the fencing of open gymnasium: 24 spans @ 10" per span and 2 units butterfly opening steel gates	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	350,000.00		
Project 3: Suctioning of septic tanks of various buildings	GSO	Suctioning of septic tanks of various buildings	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	655,126.40		
Project 4: Supply and delivery of construction materials for the installation of restroom directional signages in all buildings of La Trinidad Campus	GSO	Supply and delivery of construction materials for the installation of restroom directional signages in all buildings of La Trinidad Campus	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	130,000.00		
Project 5: Supply and delivery of color coded garbage bins in compliance with Office Memo no. 076 s. 2025	GSO	Supply and delivery of color coded garbage bins in compliance with Office Memo no. 076 s. 2025	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	285,000.00		
Project 6: Supply and delivery of construction materials for the repainting of roof, interior and exterior walls and ceiling of SLS Vo-ag building	GSO	Supply and delivery of construction materials for the repainting of roof, interior and exterior walls and ceiling of SLS Vo-ag building	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	185,000.00		
Project 7: Supply and delivery of construction materials for the repainting of roofs, interior and exterior, repainting of walls, ceilings, hallways of classrooms and laboratory rooms of CAS Annex building	GSO	Supply and delivery of construction materials for the repainting of roofs, interior and exterior, repainting of walls, ceilings, hallways of classrooms and laboratory rooms of CAS Annex building	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	310,100.00		
Project 8: Supply and delivery of construction materials for the repainting of roof, interior and exterior walls and ceiling of Soil Chemistry building	GSO	Supply and delivery of construction materials for the repainting of roof, interior and exterior walls and ceiling of Soil Chemistry building	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	250,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Project 9: Supply and delivery of construction materials for the repair of the main gate shed	GSO	Supply and delivery of construction materials for the repair of the main gate shed	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	20,200.00		
Project 10: Supply and delivery of construction materials for the repainting of roof, interior and exterior walls, ceiling of the College of Forestry building	GSO	Supply and delivery of construction materials for the repainting of roof, interior and exterior walls, ceiling of the College of Forestry building	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	400,000.00		
Project 11: Supply and delivery of construction materials for the repainting of roof, interior and exterior walls of SPMO Bodega	GSO	Supply and delivery of construction materials for the repainting of roof, interior and exterior walls of SPMO Bodega	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	100,000.00		
Project 12: Supply and delivery of personal protective equipment (PPE) of GSO personnel	GSO	Supply and delivery of personal protective equipment (PPE) of GSO personnel	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	200,000.00		
Project 13: Supply and delivery of construction materials for the repair of roofing of CAS-Main building	GSO	Supply and delivery of construction materials for the repair of roofing of CAS-Main building	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	340,000.00		
Project 14: Supply and delivery of construction materials for the repair of roofing of CAS Annex building	GSO	Supply and delivery of construction materials for the repair of roofing of CAS Annex building	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	365,000.00		
Project 15: Supply and delivery of construction materials for the repair of roofing of CA building	GSO	Supply and delivery of construction materials for the repair of roofing of CA building	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	430,000.00		
Project 16: Supply and delivery of construction materials for the upgrading of university comfort rooms/restrooms at OSS building	GSO	Supply and delivery of construction materials for the upgrading of university comfort rooms/restrooms at OSS building	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	581,200.00		
Supply and Delivery of construction materials for the Repair and Maintenance of Museum and CCA Building	CCA	Supply and Delivery of construction materials for the Repair and Maintenance of Museum and CCA Building	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	119,985.00		
CONSULTANCY											
Consultant services for the Impact Evaluation	Research and Extension	Professional Services for the Impact Evaluation of Research and Extension related matters (Services)	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	250,000.00		
CAPITAL OUTLAY											
Supply and Delivery of Mini Bus	TASU	Supply and Delivery of 1 unit Mini bus (Coaster)- (Goods)	Competitive Bidding	Yes	LCRB/ MARB	11/2025	01/2026	GAA 2026- Current Appropriation	5,000,000.00		
Supply and Delivery of Multi-Purpose Vehicle	TASU	Supply and Delivery of 1 unit Multi-Purpose Vehicle (Goods)	Competitive Bidding	Yes	LCRB/ MARB	11/2025	01/2026	GAA 2026- Current Appropriation	4,000,000.00		
Supply and Delivery of Passenger Vans	TASU	Supply and Delivery of 4 units Passenger vans for the 3 campuses (Goods)	Competitive Bidding	Yes	LCRB/ MARB	11/2025	01/2026	GAA 2026- Current Appropriation	14,000,000.00		

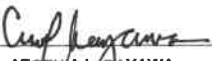


PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Service Utility Vehicle	TASU	Supply and Delivery of 1 unit Service Utility Vehicle (SUV) (Goods)		Yes	LCRB/ MARB	11/2025	01/2026	GAA 2026- Current Appropriation	3,000,000.00		
Supply and Delivery of 1 unit Dump Truck	TASU	Supply and Delivery of 1 unit Dump Truck (Goods)	Competitive Bidding	No	LCRB/ MARB	07/2026	09/2026	GAA 2026- Current Appropriation	2,500,000.00		
Completion of the College of Medicine (COM) Building	PMU	Completion of the College of Medicine (COM) Building- (Infrastructure Project)	Competitive Bidding	No	LCRB/ MARB	01/2026	06/2026	GAA 2026- Current Appropriation	30,000,000.00		
UTILITIES											
Water	Administrative Services Division and GSO	Water consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	595,000.00	Renewal of Regular and Recurring Services	
Electricity	Administrative Services Division and GSO	Electric consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	9,659,000.00	Renewal of Regular and Recurring Services	
Cable, Satellite, Telegraph	Administrative Services Division and GSO	Subscription of Cable, Satellite for CY 2026- existing subscription	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	182,000.00	Renewal of Regular and Recurring Services	
Telephone- Landline	Administrative Services Division and GSO	Subscription of Landline telephone for CY 2026 - existing lines	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	825,000.00	Renewal of Regular and Recurring Services	
								sub-total	147,792,391.27		
Miscellaneous items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Miscellaneous Items for Administration Sector	PMO	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	15,000.00		
Miscellaneous Items for Research and Extension Sector	Research and Extension Services	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	158,000.00		
								sub-total	173,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	All Sector	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	3,955,410.87		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

36,657,694.65
3,955,410.87
151,920,802.14

Prepared by:

  
\_\_\_\_\_  
ARSENAL L. BAYAWA  
Chairperson  
*Bids and Awards Committee Secretariat*  
Date : \_\_\_\_\_

Recommended by:  
By the Authority of the Bids and Awards Committee:

  
\_\_\_\_\_  
JOSE M. FLORENTIN  
Chairperson  
*Bids and Awards Committee Chairperson- Goods and Services*  
Date : \_\_\_\_\_

Approved by:

  
\_\_\_\_\_  
KENNETH ALIP LARUAN  
University President  
Date : \_\_\_\_\_



ANNUAL PROCUREMENT PLAN FOR FY 2026 - BUGUIAS CAMPUS

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Buguias Campus	1 lot Supply and Delivery of Common Office Supplies not available at PS-DBM - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	117,150.00		
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st to 4th Quarter	Buguias Campus	Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st to 4th Quarter	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	98,000.00		
Supply and Delivery of various Janitorial Supplies	Buguias Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	35,100.00		
Supply and Delivery of various Agricultural Supplies	Buguias Campus	Supply and Delivery of various Agricultural Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	161,935.42		
Supply and Delivery of various textbooks	Buguias Campus	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	112,000.00		
Supply and Delivery of LPG- refill	Buguias Campus	Supply and Delivery of LPG- refill for January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	3,600.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Buguias Campus	Supply and Delivery of meals and snacks during meetings and campus activities for January to December - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	147,900.00		
Supply and Delivery of meals and snacks during Gender Sensitivity Training	Buguias Campus	Supply and Delivery of meals and snacks during Gender Sensitivity Training - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	95,000.00		
Supply and Delivery of meals and snacks during Women's Month Activities	Buguias Campus	Supply and Delivery of meals and snacks during Women's Month Celebration - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	30,000.00		
Supply and Delivery of meals and snacks during GAD Orientation of students	Buguias Campus	Supply and Delivery of meals and snacks during Students' GAD Orientation - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	06/2026	07/2026	GAA 2026- Current Appropriation	25,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2026 - BUGUIAS CAMPUS

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Buguias Campus	1 lot Supply and Delivery of Common Office Supplies not available at PS-DBM - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	117,150.00	-	
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st to 4th Quarter	Buguias Campus	Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st to 4th Quarter	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	98 000.00		
Supply and Delivery of various Janitorial Supplies	Buguias Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	35,100.00		
Supply and Delivery of various Agricultural Supplies	Buguias Campus	Supply and Delivery of various Agricultural Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	161 935.42		
Supply and Delivery of various textbooks	Buguias Campus	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	112,000.00		
Supply and Delivery of LPG- refill	Buguias Campus	Supply and Delivery of LPG- refill for January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	3,600.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Buguias Campus	Supply and Delivery of meals and snacks during meetings and campus activities for January to December - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	147 900.00		
Supply and Delivery of meals and snacks during Gender Sensitivity Training	Buguias Campus	Supply and Delivery of meals and snacks during Gender Sensitivity Training - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	95,000.00		
Supply and Delivery of meals and snacks during Women's Month Activities	Buguias Campus	Supply and Delivery of meals and snacks during Women's Month Celebration - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	30,000.00		
Supply and Delivery of meals and snacks during GAD Orientation of students	Buguias Campus	Supply and Delivery of meals and snacks during Students' GAD Orientation - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	06/2026	07/2026	GAA 2026- Current Appropriation	25,000.00		



ANNUAL PROCUREMENT PLAN FOR FY 2026 - BUGUIAS CAMPUS

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Buguias Campus	1 lot Supply and Delivery of Common Office Supplies not available at PS-DBM - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	117,150.00	-	
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st to 4th Quarter	Buguias Campus	Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st to 4th Quarter	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	98,000.00		
Supply and Delivery of various Janitorial Supplies	Buguias Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	35,100.00		
Supply and Delivery of various Agricultural Supplies	Buguias Campus	Supply and Delivery of various Agricultural Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	161,935.42		
Supply and Delivery of various textbooks	Buguias Campus	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	112,000.00		
Supply and Delivery of LPG- refill	Buguias Campus	Supply and Delivery of LPG- refill for January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	3,600.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Buguias Campus	Supply and Delivery of meals and snacks during meetings and campus activities for January to December - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	147,900.00		
Supply and Delivery of meals and snacks during Gender Sensitivity Training	Buguias Campus	Supply and Delivery of meals and snacks during Gender Sensitivity Training - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	95,000.00		
Supply and Delivery of meals and snacks during Women's Month Activities	Buguias Campus	Supply and Delivery of meals and snacks during Women's Month Celebration - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	30,000.00		
Supply and Delivery of meals and snacks during GAD Orientation of students	Buguias Campus	Supply and Delivery of meals and snacks during Students' GAD Orientation - (Goods)	Negotiated Procurement - Agency-to- Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	06/2026	07/2026	GAA 2026- Current Appropriation	25,000.00		



PROCUREMENT PROJECT DETAILS						PROJECTED	JNE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Petroleum, Oil and Lubricants	Buguias Campus	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the vehicles, chain saw, tractor, generator, grass cutters - January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	224,962.50		
SEMI-EXPENDABLE EQUIPMENT											
Supply and Delivery of various semi-expendable Office Equipment	Buguias Campus	Supply and Delivery of 3 units paper Shredder - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	30,000.00		
Supply and Delivery of various semi-expendable IT Equipment	Buguias Campus	Supply and Delivery of Printers - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	21,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Buguias Campus	Supply and Delivery of Filing Cabinet and Swivel chair - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	51,000.00		
SERVICES											
Air Ticket for Third and Fourth Quarter	Buguias Campus	Procurement of Air Ticket for First and Fourth Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	160,000.00		
Radio Airing - Advertisement	Buguias Campus	Radio Airing - January - December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	70,000.00		
Printing of Tarpaulins	Buguias Campus	Printing of Tarpaulin for General Campus Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners - (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	58,000.00		
Subscription - Internet	Buguias Campus	Internet subscription for January to December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	268,000.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Buguias Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles- (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	158,064.58		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Buguias Campus	Supply, Delivery and Installation for the Repair and Maintenance of ICT Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	24,000.00		
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Buguias Campus	Supply and delivery of common used construction, plumbing, electrical supplies and materials - (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	126,220.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	Buguias Campus	Procurement of Common Use Supplies and Equipment (CSE)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	80,890.81		

PROCUREMENT PROJECT DETAILS						PROJECTED	LINE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Petroleum, Oil and Lubricants	Buguias Campus	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the vehicles, chain saw, tractor, generator, grass cutters - January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	224,982.50		
<b>SEMI-EXPENDABLE EQUIPMENT</b>											
Supply and Delivery of various semi-expendable Office Equipment	Buguias Campus	Supply and Delivery of 3 units paper Shredder - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	30,000.00		
Supply and Delivery of various semi-expendable IT Equipment	Buguias Campus	Supply and Delivery of Printers - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	21,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Buguias Campus	Supply and Delivery of Filing Cabinet and Swivel chair - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	51,000.00		
<b>SERVICES</b>											
Air Ticket for Third and Fourth Quarter	Buguias Campus	Procurement of Air Ticket for First and Fourth Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	160,000.00		
Radio Airing - Advertisement	Buguias Campus	Radio Airing - January - December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	70,000.00		
Printing of Tarpaulins	Buguias Campus	Printing of Tarpaulin for General Campus Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners - (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	58,000.00		
Subscription - Internet	Buguias Campus	Internet subscription for January to December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	288,000.00		
<b>SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE</b>											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Buguias Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles- (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	158,064.58		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Buguias Campus	Supply, Delivery and Installation for the Repair and Maintenance of ICT Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	24,000.00		
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Buguias Campus	Supply and delivery of common used construction, plumbing, electrical supplies and materials - (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	128,220.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Common Use Supplies and Equipment (CSE)	Buguias Campus	Procurement of Common Use Supplies and Equipment (CSE)	Negotiated Procurement - Agency-to-Agency	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	80,890.81		



PROCUREMENT PROJECT DETAILS						PROJECTED	INE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Petroleum, Oil and Lubricants	Buguias Campus	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the vehicles, chain saw, tractor, generator, grass cutters - January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	224,992.50		
SEMI-EXPENDABLE EQUIPMENT											
Supply and Delivery of various semi-expendable Office Equipment	Buguias Campus	Supply and Delivery of 3 units paper Shredder - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	30,000.00		
Supply and Delivery of various semi-expendable IT Equipment	Buguias Campus	Supply and Delivery of Printers - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	21,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Buguias Campus	Supply and Delivery of Filing Cabinet and Swivel chair - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	51,000.00		
SERVICES											
Air Ticket for Third and Fourth Quarter	Buguias Campus	Procurement of Air Ticket for First and Fourth Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	160,000.00		
Radio Airing - Advertisement	Buguias Campus	Radio Airing - January - December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	70,000.00		
Printing of Tarpaulins	Buguias Campus	Printing of Tarpaulin for General Campus Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners - (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	58,000.00		
Subscription - Internet	Buguias Campus	Internet subscription for January to December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	268,000.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Buguias Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles- (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	158,064.58		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Buguias Campus	Supply, Delivery and Installation for the Repair and Maintenance of ICT Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	24,000.00		
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Buguias Campus	Supply and delivery of common used construction, plumbing, electrical supplies and materials - (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	126,220.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	Buguias Campus	Procurement of Common Use Supplies and Equipment (CSE)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	80,890.81		

PROCUREMENT PROJECT DETAILS						PROJECTED	INE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

Total Amount of Estimated Budget for EPA Projects:

-

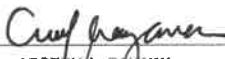
Total Amount of CSEs to be purchased from PS-DBM:

80,890.81


Total Amount of Estimated Budget:

2,095,853.31

Prepared by:

  
ARSENIA L. BAYAWA  
Chairperson  
Bids and Awards Committee Secretariat  
Date : \_\_\_\_\_

Recommended by:

  
JOSE M. FLORENTIN  
Chairperson  
Bids and Awards Committee Chairperson  
Date : \_\_\_\_\_

Approved by:

  
KENNETH ALIP LARUAN  
University President  
Date : \_\_\_\_\_

PROCUREMENT PROJECT DETAILS						PROJECTED	LINE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

Total Amount of Estimated Budget for EPA Projects:

-


Total Amount of CSEs to be purchased from PS-DBM:

80,890.81


Total Amount of Estimated Budget:

2,095,853.31


Prepared by:

  
ARSENIA L. BAYAWA  
Chairperson  
*Bids and Awards Committee Secretariat*  
Date : \_\_\_\_\_

Recommended by:

  
JOSE M. FLORENTIN  
Chairperson  
*Bids and Awards Committee Chairperson*  
Date : \_\_\_\_\_

Approved by:

  
KENNETH ALIP LARUAN  
University President  
Date : \_\_\_\_\_

PROCUREMENT PROJECT DETAILS						PROJECTED	LINE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

Total Amount of Estimated Budget for EPA Projects:

.


Total Amount of CSEs to be purchased from PS-DBM:

80,890.81


Total Amount of Estimated Budget:

2,095,853.31

Prepared by:

  
ARSENIA L. BAYAWA  
Chairperson  
Bids and Awards Committee Secretariat  
Date : \_\_\_\_\_

Recommended by:

  
JOSEL M. LORENTIN  
Chairperson  
Bids and Awards Committee Chairperson  
Date : \_\_\_\_\_

Approved by:

\_\_\_\_\_  
KENNETH ALIP LARUAN  
University President  
Date : \_\_\_\_\_



## ANNUAL PROCUREMENT PLAN FOR FY 2026 - BOKOD CAMPUS

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>SUPPLIES AND MATERIALS</b>											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Bokod Campus	1 lot Supply and Delivery of Common Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	134,550.00		
Supply and Delivery of various inks and toners for printers	Bokod Campus	1 lot Supply and Delivery of various inks and toners for printers- (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	36,274.00		
Supply and Delivery of various toners and consumables of photocopiers	Bokod Campus	Supply and Delivery of various toners and consumables for photocopiers (Develop Copiers)- (Goods)	Direct Contracting	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	57,450.00		
Supply and Delivery of various toners and consumables of photocopiers	Bokod Campus	Supply and Delivery of various toners and consumables of photocopiers (xerox copier) - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	78,600.00		
Supply and Delivery of Official Receipts	Bokod Campus	Supply and Delivery of 50 booklets Official Receipt (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	10,000.00		
Supply and Delivery of various Janitorial Supplies	Bokod Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	17,346.00		
Supply and Delivery of Plaques, Medals and Trophies	Bokod Campus	1 lot Supply and Delivery of Plaques, Medals and Trophies - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	20,550.00		
Supply and Delivery of various textbooks	Bokod Campus	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	62,000.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Bokod Campus	Supply and Delivery of meals and snacks - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	98,600.00		
Supply and Delivery of meals and snacks during GAD Activities	Bokod Campus	Supply and Delivery of meals and snacks during GAD Activities - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	50,000.00		
Supply and delivery of materials during extension activity	Bokod Campus	Supply and delivery of fresh fruits during extension activity- (goods)	Small Value Procurement	No	LCRB	09/2026	10/2026	GAA 2026- Current Appropriation	4,755.00		
Supply and Delivery of various tokens	Bokod Campus	Supply and Delivery of various tokens - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	10,000.00		
Supply and Delivery of Petroleum, Oil and Lubricants	Bokod Campus	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the vehicles, chain saw, tractor, generator, grass cutters - January - December, - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	225,000.00		
<b>SEMI-EXPENDABLE EQUIPMENT</b>											
Supply and Delivery of various semi-expendable IT Equipment	Bokod Campus	Supply and Delivery of 2 units Printer - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	24,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Bokod Campus	Supply and Delivery of 100 units Monoblock Arm chairs, biege - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	170,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Bokod Campus	Supply and Delivery of 4 units steel cabinet, dividers - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	44,000.00		



## ANNUAL PROCUREMENT PLAN FOR FY 2026 - BOKOD CAMPUS

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Bokod Campus	1 lot Supply and Delivery of Common Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	134,550.00		
Supply and Delivery of various inks and toners for printers	Bokod Campus	1 lot Supply and Delivery of various inks and toners for printers- (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	36,274.00		
Supply and Delivery of various toners and consumables of photocopiers	Bokod Campus	Supply and Delivery of various toners and consumables for photocopiers (Develop Copiers)- (Goods)	Direct Contracting	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	57,450.00		
Supply and Delivery of various toners and consumables of photocopiers	Bokod Campus	Supply and Delivery of various toners and consumables of photocopiers (xerox copier) - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	78,600.00		
Supply and Delivery of Official Receipts	Bokod Campus	Supply and Delivery of 50 booklets Official Receipt (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	10,000.00		
Supply and Delivery of various Janitorial Supplies	Bokod Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	17,346.00		
Supply and Delivery of Plaques, Medals and Trophies	Bokod Campus	1 lot Supply and Delivery of Plaques, Medals and Trophies - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	20,550.00		
Supply and Delivery of various textbooks	Bokod Campus	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	62,000.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Bokod Campus	Supply and Delivery of meals and snacks - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	96,600.00		
Supply and Delivery of meals and snacks during GAD Activities	Bokod Campus	Supply and Delivery of meals and snacks during GAD Activities - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	50,000.00		
Supply and delivery of materials during extension activity	Bokod Campus	Supply and delivery of fresh fruits during extension activity- (goods)	Small Value Procurement	No	LCRB	09/2026	10/2026	GAA 2026- Current Appropriation	4,755.00		
Supply and Delivery of various tokens	Bokod Campus	Supply and Delivery of various tokens - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	10,000.00		
Supply and Delivery of Petroleum, Oil and Lubricants	Bokod Campus	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the vehicles, chain saw, tractor, generator, grass cutters - January - December, - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	225,000.00		
SEMI-EXPENDABLE EQUIPMENT											
Supply and Delivery of various semi-expendable IT Equipment	Bokod Campus	Supply and Delivery of 2 units Printer - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	24,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Bokod Campus	Supply and Delivery of 100 units Monoblock Arm chairs, blege - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	170,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Bokod Campus	Supply and Delivery of 4 units steel cabinet, dividers - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	44,000.00		



PROCUREMENT PROJECT DETAILS						PROJECTED	INE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of welding machine	Bokod Campus	Supply and Delivery of welding machine with cable and holder - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	8,200.00		
SERVICES											
Air Ticket for Third and Fourth Quarter	Bokod Campus	Procurement of Air Ticket for First and Fourth Quarter - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	65,000.00		
Lease of Venue for Trainings and Workshops	Bokod Campus	Lease of venue for trainings, workshops and capacity building of employees -(Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	60,400.00		
Lease of Venue for Trainings and Workshops for GAD Activities	Bokod Campus	Lease of venue for trainings and workshops for GAD activities -(Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	05/2026	06/2026	GAA 2026- Current Appropriation	95,245.00		
Printing of Tarpaulins	Bokod Campus	Printing of Tarpaulin for General Campus Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners - (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	23,000.00		
SUPPLIES AND MATERIALS FOR REPAIR AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Bokod Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	189,200.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Bokod Campus	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	15,000.00		
Equipment											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Bokod Campus	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	24,000.00		
Building and Other Facilities											
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Bokod Campus	Supply and delivery of common used construction, plumbing, electrical supplies and materials - (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	268,020.00		
UTILITIES											
Electricity	Bokod Campus	Electric consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	250,000.00		
Internet Subscription	Bokod Campus	Internet Subscription for CY 2026- existing subscription	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	130,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											


PROCUREMENT PROJECT DETAILS						PROJECTED	INE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
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Supply and Delivery of welding machine	Bokod Campus	Supply and Delivery of welding machine with cable and holder - (Goods)	Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	8,200.00		
SERVICES											
Air Ticket for Third and Fourth Quarter	Bokod Campus	Procurement of Air Ticket for First and Fourth Quarter - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	65,000.00		
Lease of Venue for Trainings and Workshops	Bokod Campus	Lease of venue for trainings, workshops and capacity building of employees -(Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	60,400.00		
Lease of Venue for Trainings and Workshops for GAD Activities	Bokod Campus	Lease of venue for trainings and workshops for GAD activities -(Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	05/2026	06/2026	GAA 2026- Current Appropriation	95,245.00		
Printing of Tarpaulins	Bokod Campus	Printing of Tarpaulin for General Campus Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners - (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	23,000.00		
SUPPLIES AND MATERIALS FOR REPAIR AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Bokod Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	189,200.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Bokod Campus	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	15,000.00		
Equipment											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Bokod Campus	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	24,000.00		
Building and Other Facilities											
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Bokod Campus	Supply and delivery of common used construction, plumbing, electrical supplies and materials - (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	266,020.00		
UTILITIES											
Electricity	Bokod Campus	Electric consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	250,000.00		
Internet Subscription	Bokod Campus	Internet Subscription for CY 2026- existing subscription	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	130,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											



PROCUREMENT PROJECT DETAILS						PROJECTED	INE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

Total Amount of Estimated Budget for EPA Projects:  
Total Amount of CSEs to be purchased from PS-DBM:  
Total Amount of Estimated Budget: 2,169,190.00


Prepared by:



ARSENIA L. BAYAWA  
Chairperson  
Bids and Awards Committee Secretariat

Date : \_\_\_\_\_

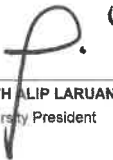
Recommended by:  
By the Authority of the Bids and Awards Committee:



JOSE M. FLORENTIN  
Chairperson  
Bids and Awards Committee Chairperson

Date : \_\_\_\_\_

Approved by:



KENNETH ALIP LARUAN  
University President

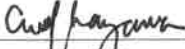
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PROCUREMENT PROJECT DETAILS						PROJECTED	LINE (MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
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Total Amount of Estimated Budget for EPA Projects:  
Total Amount of CSEs to be purchased from PS-DBM:  
Total Amount of Estimated Budget:

-  
-  
2,169,190.00

Prepared by:

  
\_\_\_\_\_  
ARSENIA L. BAYAWA  
Chairperson  
Bids and Awards Committee Secretariat  
  
Date : \_\_\_\_\_

Recommended by:  
By the Authority of the Bids and Awards Committee:

  
\_\_\_\_\_  
JOSEL M. FLORENTIN  
Chairperson  
Bids and Awards Committee Chairperson  
  
Date : \_\_\_\_\_

Approved by:

  
\_\_\_\_\_  
KENNETH ALIP LARUAN  
University President  
  
Date : \_\_\_\_\_