



## ANNUAL PROCUREMENT PLAN FOR FY 2026 - LA TRINIDAD CAMPUS

☐ INDICATIVE / ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
OFFICE SUPPLIES											
Supply and Delivery of Common Office Supplies not available at PS-DBM for first quarter	OP	Supply and Delivery of Common Office Supplies not available at PS-DBM for first quarter - (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	12,000.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st and 2nd Quarter	Administration and Finance Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	97,125.02		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the first and second quarter	Advance Studies	Supply and Delivery of Common Office Supplies not available at PS-DBM for the first and second quarter (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	40,874.04		
Supply and Delivery of Common Office Supplies not available at PS-DBM for first and second Quarter	Auxiliary Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for first and second Quarter (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	166,234.50		
Supply and Delivery of Common Office Supplies not available at PS-DBM for first to second Quarter	Business Affairs	Supply and Delivery of Common Office Supplies not available at PS-DBM for first to second Quarter (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	45,254.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM for First to Fourth Quarter	Higher Education	Supply and Delivery of Common Office Supplies not available at PS-DBM for First to Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	02/2026	11/2026	Internally Generated Income	1,416,458.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st to 4th Quarter	Research and Extension Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st to 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	02/2026	11/2026	Internally Generated Income	105,734.14		
Supply and Delivery of Common Office Supplies not available at PS-DBM for the third quarter	Higher Education	Supply and Delivery of Common Office Supplies not available at PS-DBM for the third quarter (Goods)	Small Value Procurement	No	LCRB	07/2026	09/2026	Internally Generated Income	88,115.00		
IT SUPPLIES											
Supply and Delivery of various Information Technology (IT) Supplies for 1st and 2nd quarter	OP	Supply and Delivery of various Information Technology (IT) Supplies of office under OP for 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	808,726.00		
Supply and Delivery of various Information Technology (IT) Supplies	Administration and Finance Sector	Supply and Delivery of Software and Applications for 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	309,811.00		
Supply and Delivery of various Information Technology (IT) Supplies for first quarter	Advance Studies	Supply and Delivery of various Information Technology (IT) Supplies for first Quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	124,640.80		
Supply and Delivery of various Information Technology (IT) Supplies for first and second quarter	Business Affairs	Supply and Delivery of various Information Technology (IT) Supplies for first and second Quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	5,170.40		

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Supply and Delivery of various Information Technology (IT) Supplies for first quarter	Higher Education	Supply and Delivery of various Information Technology (IT) Supplies for first Quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	1,372,417.72		
Supply and Delivery of various Information Technology (IT) Supplies for 1st Quarter	Auxiliary Services	Supply and Delivery of various Information Technology (IT) Supplies for 1st Quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	114,235.00		
Supply and Delivery of various Information Technology (IT) Supplies for 2nd Quarter	Research and Extension Services	Supply and Delivery of various Information Technology (IT) Supplies for 2nd Quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	03/2026	09/2026	Internally Generated Income	79,380.00		
Supply and Delivery of Software and Licenses	OP	Supply and Delivery of Perpetual Licenses, Operating System and other software (Goods)	Small Value Procurement	No	LCRB/ MARB	04/2026	06/2026	Internally Generated Income	1,500,000.00		
INKS AND TONERS FOR PRINTERS											
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	OP	Supply and Delivery of various inks and toners for printers for the 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	159,999.00		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Administration and Finance Sector	Supply and Delivery of various inks and toners for printers for the 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	111,200.00		
Supply and Delivery of various inks and toners for printers for first to fourth quarter	Higher Education	Supply and Delivery of various inks and toners for printers for first to fourth quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	11/2026	Internally Generated Income	328,415.01		
Supply and Delivery of various inks and toners for printers for first and second quarter	Business Affairs	Supply and Delivery of various inks and toners for printers for first and second quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	61,837.29		
Supply and Delivery of various inks and toners for printers for second and third quarter	Research and Extension Services	Supply and Delivery of various inks and toners for printers for second and third quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	04/2026	09/2026	Internally Generated Income	89,315.35		
Supply and Delivery of various inks and toners for printers for first & second quarter	Auxiliary Services	Supply and Delivery of various inks and toners for printers for first & second quarter (Goods)	Small Value Procurement	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	12,807.40		
TONERS AND CONSUMABLES OF PHOTOCOPIERS											
Supply and Delivery of various toners and consumables of photocopiers for first quarter	Higher Education,	Supply and Delivery of various toners and consumables of photocopiers for first quarter (Goods)	Direct Contracting	No	SCRQ	02/2026	06/2026	Internally Generated Income	937,250.00		
Supply and Delivery of various toners and consumables of photocopiers	Advance Studies	Supply and Delivery of various toners and consumables of photocopiers for Ineo Copier (Goods)	Direct Contracting	No	SCRQ	02/2026	06/2026	Internally Generated Income	50,000.00		
Supply and Delivery of various toners and consumables of photocopiers for first and second quarter	Auxiliary Services	Supply and Delivery of various toners and consumables of photocopiers for first and second quarter (Goods)	Direct Contracting	No	SCRQ	02/2026	06/2026	Internally Generated Income	219,948.50		
Supply and Delivery of various toners and consumables of photocopiers - 2nd Quarter	Research and Extension Services	Supply and Delivery of various toners and consumables of photocopiers - 2nd Quarter - (Goods)	Direct Contracting	No	SCRQ	04/2026	06/2026	Internally Generated Income	116,050.00		
Supply and Delivery of various toners and consumables of photocopiers	Higher Education,	Supply and Delivery of various toners and consumables of photocopiers - 3rd Quarter - (Goods)	Direct Contracting	No	SCRQ	02/2026	06/2026	Internally Generated Income	75,000.00		
Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter	Auxiliary Services	Supply and Delivery of various toners and consumables of photocopiers - 1st Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	88,600.00		

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Supply and Delivery of various toners and consumables of photocopiers for first quarter	Higher Education,	Supply and Delivery of various toners and consumables of photocopiers for first quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	1,240,991.20		
Supply and Delivery of various toners and consumables of photocopiers	Administration and Finance Sector	Supply and Delivery of various toners and consumables of photocopiers for first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	258,000.00		
Supply and Delivery of various toners and consumables of photocopiers	Business Affairs	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	276,000.00		
Supply and Delivery of various toners and consumables of photocopiers	OP	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	44,000.00		
Supply and Delivery of various toners and consumables of photocopiers	Higher Education,	Supply and Delivery of various toners and consumables of photocopiers - 3rd Quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	25,000.00		
ACCOUNTABLE FORMS											
Supply and Delivery of Invoices	Higher Education	Supply and Delivery of Invoices (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	5,000.00		
JANITORIAL SUPPLIES											
Supply and Delivery of various Janitorial Supplies for 1st - 3rd Quarter	Advance Studies	Supply and Delivery of various Janitorial Supplies for 1st - 3rd Quarter - (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	7,290.00		
Supply and Delivery of various Janitorial Supplies for 1st to 3rd Quarter	Research and Extension	Supply and Delivery of various Janitorial Supplies for 1st to 3rd Quarter - (Goods)	Small Value Procurement	No	LCRB	02/2026	11/2026	Internally Generated Income	87,960.00		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	Auxiliary Services	Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	69,965.00		
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	Higher Education	Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	331,594.00		
Supply and Delivery of various Janitorial Supplies for 3rd Quarter	Higher Education	Supply and Delivery of various Janitorial Supplies for 3rd Quarter (Goods)	Small Value Procurement	No	LCRB	07/2026	11/2026	Internally Generated Income	9,448.00		
Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter	Auxiliary Services	Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter (Goods)	Small Value Procurement	No	LCRB	07/2026	11/2026	Internally Generated Income	28,640.00		
LABORATORY, MEDICAL AND DENTAL SUPPLIES											
Supply and Delivery of various medicines, medical and dental supplies	Advance Studies	Supply and Delivery of 2 set first aid kits of Open University (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	3,000.00		
Supply and Delivery of Medical and Dental Supplies for second to third quarter	Research and Extension	Supply and Delivery of Medical and Dental Supplies for second to third quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	43,500.00		
Supply and Delivery of various medicines, medical and dental supplies for first and second quarter	Auxiliary Services	Supply and Delivery of various medicines, medical and dental supplies for first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	494,385.00		
Supply and Delivery of various medicines for first quarter	Higher Education	Supply and Delivery of various medicines for first quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	624,475.00		

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Supply and Delivery of various medicines for third quarter	Higher Education	Supply and Delivery of various medicine for third quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	676,705.00		
Supply and Delivery of medical and dental supplies for first and third quarter	Higher Education	Supply and Delivery of medical and dental supplies for first and third quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	09/2026	Internally Generated Income	172,260.00		
Supply and Delivery of various medicines, medical and dental supplies for third and fourth quarter	Auxiliary Services	Supply and Delivery of various medicines, medical and dental supplies for third and fourth quarter (Goods)	Small Value Procurement	No	LCRQ	07/2026	11/2026	Internally Generated Income	552,620.00		
Supply and Delivery of various Laboratory Supplies - 1st & 2nd Quarter	Research and Extension	Supply and Delivery of various Chemicals, Reagents and laboratory supplies- 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	720,940.30		
Supply and Delivery of various Laboratory Supplies (glasswares) - 1st & 2nd Quarter	Research and Extension	Supply and Delivery of various glasswares - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	41,080.85		
Supply and Delivery of various Laboratory Supplies - 1st & 2nd Quarter	Auxiliary Services	Supply and Delivery of various Laboratory Supplies - 1st & 2nd Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	162,780.00		
Supply and Delivery of various Laboratory Supplies - 3rd & 4th Quarter	Auxiliary Services	Supply and Delivery of various Laboratory Supplies - 3rd & 4th Quarter (Goods)	Small Value Procurement	No	LCRQ	07/2026	11/2026	Internally Generated Income	108,760.00		
Supply and Delivery of various chemical and reagents for laboratory activities - first to third quarter	Higher Education	Supply and Delivery of various chemical and reagents for laboratory activities - first to third quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	09/2026	Internally Generated Income	917,454.22		
Supply and Delivery of various laboratory supplies - first to fourth quarter	Higher Education	Supply and Delivery of various glasswares - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	287,877.00		
AGRICULTURAL SUPPLIES											
Supply and Delivery of various animal and zoological supplies for first and second quarter	Higher Education	Supply and Delivery of various feeds for first and second quarter (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRQ	02/2026	06/2026	Internally Generated Income	913,620.00		
Supply and Delivery of various animal and zoological supplies for third and fourth quarter	Higher Education	Supply and Delivery of various feeds for third and fourth quarter (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRQ	07/2026	11/2026	Internally Generated Income	447,170.00		
Supply and Delivery of various animal and zoological supplies for first and second quarter	Research and Extension	Supply and Delivery of various feeds for first and second quarter (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRQ	02/2026	06/2026	Internally Generated Income	172,300.00		
Supply and Delivery of various Agricultural Supplies for first and fourth quarter	Higher Education	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools and farm tools - first to fourth quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	747,419.00		
Supply and Delivery of various Fertilizer, Compost, Pesticides and Insecticides- 1st and 2nd quarter	Research and Extension	Supply and Delivery of various Fertilizer, Compost, Pesticides and Insecticides- 1st and 2nd quarter - (Goods)	Small Value Procurement/ Competitive Bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	2,063,030.50		
Supply and Delivery of various Fertilizer, Compost, Pesticides and Insecticides- 3rd quarter	Research and Extension	Supply and Delivery of various Fertilizer, Compost, Pesticides and Insecticides- 3rd quarter - (Goods)	Small Value Procurement	No	LCRQ	07/2026	09/2026	Internally Generated Income	173,250.00		
Supply and Delivery of other Agricultural and Marine Supplies	Research and Extension	Supply and Delivery of other Agricultural and Marine Supplies (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	16,500.00		

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PETROLEUM, FUEL, OIL, LUBRICANTS											
Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters	Research and Extension	Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutter- January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription/Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	116,800.00		
Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters	Auxiliary Services	Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutter- January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription; Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	23,600.00		
Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters	Business Affairs	Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters- January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription/Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	175,000.00		
Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters	Higher Education	Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters- January - December - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription/ Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	323,100.00		
ANIMALS											
Supply and Delivery of Goats	Research and Extension	Supply and Delivery of Goats (Goods)	Small Value Procurement	No	LCRQ	07/2026	09/2026	Internally Generated Income	100,000.00		
Supply and Delivery of Broiler Chicks	Research and Extension	Supply and Delivery of Broiler Chicks (Goods)	Small Value Procurement	No	LCRQ	07/2026	09/2026	Internally Generated Income	10,000.00		

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<b>TEXTBOOKS AND OTHER INSTRUCTIONAL MATERIALS</b>											
Supply and Delivery of various books and other reference materials- for third and fourth quarter	ULIS	Supply and Delivery of Books and other reference materials for the General Circulation and Filipiniana Section for third and fourth quarter (Goods)	Competitive bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	2,215,000.00		
Supply and Delivery of Books for ULIS	ULIS	Supply and Delivery of 1 set World Book Encyclopedia and other Library reference materials (Goods)	Direct Contracting	No	SCRQ	02/2026	06/2026	Internally Generated Income	390,000.00		
Supply and Delivery of various textbooks- first to fourth quarter	Higher Education	Supply and Delivery of various textbooks- first to fourth quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	479,500.00		
Supply and Delivery of various books and other reference materials- for first and second quarter	ULIS	Supply and Delivery of Books and other reference materials for the General Circulation and Filipiniana Section for first and second quarter (Goods)	Small Value Procurement	No	LCRQ	03/2026	06/2026	Internally Generated Income	1,000,000.00		
Supply and Delivery of various books and other reference materials- for third and fourth quarter	ULIS	Supply and Delivery of Books and other reference materials for the General Circulation and Filipiniana Section for third and fourth quarter (Goods)	Competitive bidding	No	LCRB	07/2026	11/2026	Internally Generated Income	3,215,000.00		
Supply and Delivery of Psychological Test Materials of the Office of Student Services	OSSD	Supply and Delivery of Psychological Test Materials of the Office of Student Services (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	85,312.00		
<b>UNIFORMS AND OTHER COSTUMES</b>											
Supply and Delivery of Uniforms	Research and Extension	Supply and Delivery of Uniforms (Goods)	Small Value Procurement	No	LCRQ	04/2026	06/2026	Internally Generated Income	16,500.00		
Supply and Delivery of Uniforms for PASUC Athletic Meet	Auxiliary Services	Supply and Delivery of Uniforms, costumes and props for PASUC Athletic Meet (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	278,500.00		
Supply and Delivery of Uniforms for University Health Services	Auxiliary Services	Supply and Delivery of scrub suits, medical scrub jacket and PPE (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	40,500.00		
Supply and Delivery of Costumes of Performers (CCA)	Auxiliary Services	Supply and Delivery of Costumes of Performers (CCA) (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	16,140.00		
Supply and Delivery of Uniforms for BBEAL/ CARASUC	Higher Education	Supply and Delivery of Uniforms for BBEAL/ CARASUC (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	580,780.00		
Supply and delivery of uniform for ROTC/ NSTP	Higher Education	Supply and delivery for ROTC/ NSTP for first and third quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	193,750.00		
<b>OTHER SUPPLIES AND MATERIALS</b>											
Supply and Delivery of Postage Stamps	ROA	Supply and Delivery of Postage Stamps for 1st - 4th Quarter (Goods)	Negotiated Procurement - Agency-to- Agency	No	SCRQ	02/2026	11/2026	Internally Generated Income	200,000.00		
Supply and Delivery of Security Supplies and Materials	Administration and Finance Sector	Supply and Delivery of Security Supplies and materials for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	131,850.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various security supplies for first and second quarter	Business Affairs	Supply and delivery of 30 units traffic Cones; Barricades , Fire Extinguishers (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	92,500.00		
Supply and Delivery of Personal Protective Gears	Business Affairs	Supply and Delivery of Rain boots and raincoats (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	55,500.00		
Supply and Delivery of new LPG tank - first - fourth quarter	Higher Education	Supply and Delivery of new LPG tank - first - fourth quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	27,400.00		
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Higher Education	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	11,000.00		
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Research and Extension	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	214,800.00		
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Auxiliary Services	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	3,000.00		
Supply and Delivery of various Raw Materials- 1st to 4th quarter	Research and Extension	Supply and Delivery of various Raw Materials- 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	775,980.00		
Supply and Delivery of various Packaging Materials - 1st to 4th quarter	Research and Extension	Supply and Delivery of various Packaging Materials, 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	86,100.00		
Supply and Delivery of Other supplies for operation - 1st to 4th quarter	Research and Extension	Supply and Delivery of Other supplies for operation - 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	84,371.90		
Supply and Delivery of Other Supplies and Materials for operation of Higher Education for January to December	Higher Education, Advance Studies	Supply and Delivery of Other Supplies and Materials for operation of Higher Education for January to December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	368,000.00		
Supply and Delivery of Plaques	Advance Studies	Supply and Delivery of Plaques and Medals during activities of Colleges- (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	20,000.00		
Supply and Delivery of Plaques for first and second quarter	Business Affairs	Supply and Delivery of Plaques, Trophies and Medals during activities of UBA for first and second quarter- (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	28,000.00		
Supply and Delivery of Medals - 2nd quarter	OUR	Supply and Delivery of Plaques and Medals for OUR - (Goods)	Small Value Procurement	No	LCRQ	03/2026	11/2026	Internally Generated Income	222,783.66		
Supply and Delivery of Garments Supplies and Materials	Advance Studies	Supply and Delivery of curtains of Open University - (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	10,500.00		
Supply and Delivery of Garments Supplies and Materials	Higher Education	Supply and Delivery of various garments supplies and materials - (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	843,000.00		
Supply and Delivery of various supplies and materials for DRRM- first to fourth quarter	Auxiliary Services	Supply and Delivery of Professional Flood Control Lifebouy Water Rescue Emergency of DRRM- first quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	1,760.00		
Supply and Delivery of various supplies for the Open Unversary Anniversary	OU	Supply and Delivery of various supplies for the Open Unversary Anniversary (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	200,000.00		
CELLCARDS AND COMMUNICATION SUPPLIES											



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Cell cards for the General Administration Services for 1st - 4th Quarter	Administration and Finance Sector	Supply and Delivery of Cell cards for the General Administration Services for 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	20,000.00		
Supply and Delivery of cell cards for second quarter	OP	Supply and Delivery of cell cards for second quarter (Goods)	Small Value Procurement	No	LCRQ	04/2026	06/2026	Internally Generated Income	70,000.00		
Supply and Delivery of Cell cards for office and Project SamSung for 1st Quarter	Research and Extension	Supply and Delivery of Cell cards for office and Project SamSung ("Saludsod mo Sungbatak") for 1st Quarter, 300 Smart call and text load (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	4,200.00		
Supply and Delivery of Load Cards - January - December	Higher Education	Supply and Delivery of Load Cards - January - December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	7,200.00		
MEALS, SNACKS AND TOKENS											
Supply and Delivery of meals and snacks during University Operational Plannings	OP	Supply and Delivery of meals and snacks during the University Operational Plannings (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	04/2026	06/2026	Internally Generated Income	206,627.00		
Supply and Delivery of meals and snacks during accreditations of degree programs	OP	Supply and Delivery of meals and snacks during accreditations of degree programs (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	07/2026	11/2026	Internally Generated Income	348,254.00		
Supply and Delivery of Meals for International Visitors for first to fourth quarter	OP	Supply and Delivery of Meals for International Visitors for first to fourth quarter (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	281,500.00		
Meals and Snacks for HOODING	HRDO	Meals and Snacks for HOODING (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	04/2026	06/2026	Internally Generated Income	250,000.00		
Meals and Snacks for MEASURE	HRDO	Meals and Snacks for MEASURE (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	07/2026	09/2026	Internally Generated Income	300,000.00		
Meals and Snacks for MMD	HRDO	Meals and Snacks for MMD (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	07/2026	11/2026	Internally Generated Income	50,000.00		
Meals and Snacks for Talinaay ti Panunot	HRDO	Meals and Snacks for Talinaay ti Panunot (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	04/2026	06/2026	Internally Generated Income	250,000.00		
Meals and Snacks for RA 12009 (New Government Procurement Act)	HRDO	Meals and Snacks for RA 12009 (New Government Procurement Act) (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	06/2026	Internally Generated Income	250,000.00		
Meals and Snacks for training and any other related activities	HRDO	Meals and Snacks for training and any other related activities (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	339,706.75		
Meals and Snacks for Training on PRIME-HRM and other related activities	HRDO	Meals and Snacks for Training on PRIME-HRM and other related activities (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	07/2026	09/2026	Internally Generated Income	150,002.06		



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Meals and Snacks during meetings, seminars and activities of Colleges- 1st to 4th Quarter	Higher Education	Procurement of Meals and Snacks during meetings, seminars and activities of Colleges- 1st to 4th Quarter (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	777,800.00		
Supply and Delivery of meals and snacks during the Achievement and Commencement Exercises	Higher Education	Supply and Delivery of meals and snacks during the Achievement and Commencement Exercises (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	06/2026	06/2026	Internally Generated Income	481,000.00		
Supply and Delivery of meals and snacks for BBEAL and University Intramurals	Higher Education	Supply and Delivery of meals and snacks for BBEAL and University Intramurals (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	1,000,000.00		
Meals and Snacks during Training, Seminars, workshop, and Meetings- 1st - 4th quarter	Advance Studies	Meals and Snacks during Training, Seminars,workshop and meetings for 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	235,200.00		
Procurement of Meals and Snacks during meetings- 1st to 4th Quarter	Auxiliary Services	Procurement of Meals and Snacks during meetings, seminars and activities of Colleges- 1st to 4th Quarter (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	195,900.00		
Procurement of Meals and Snacks during meetings- 1st to 4th Quarter	Business Affairs	Procurement of Meals and Snacks during meetings- 1st to 4th Quarter (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	400,000.00		
Meals and Snacks during Training, Seminars, and workshop for first to fourth quarter	Research and Extension	Meals and Snacks during Training, Seminars, and workshop for first to fourth quarter (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	1,419,440.00		
Supply and Delivery of various tokens 1st - 4th Quarter	OP	Supply and Delivery of various tokens for 1st- 4th Quarter -(Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	38,500.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Advance Studies	Supply and Delivery of various tokens for 1st- 4th Quarter -(Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	50,000.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Business Affairs	Supply and Delivery of various tokens for 1st- 4th Quarter -(Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	20,000.00		
Supply and Delivery of various tokens for first to fourth quarter	Auxiliary Services	Supply and Delivery of various tokens for first-fourth (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	41,000.00		
Supply and Delivery of various tokens for first to fourth quarter	Higher Education	Supply and Delivery of various tokens for first-fourth (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	345,000.00		
Supply and Delivery of various tokens for first to fourth quarter	Administrative Services Division & GSO	Supply and Delivery of various tokens for first to fourth quarter (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	120,000.00		
Supply and Delivery of various tokens for first to fourth quarter	Research and Extension	Supply and Delivery of various tokens for first-fourth (Goods)	Small Value Procurement/ Direct Acquisition/ Agency-to-Agency	No	LCRQ/ SCRQ	02/2026	11/2026	Internally Generated Income	97,500.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
SEMI-EXPENDABLE EQUIPMENT											
OFFICE EQUIPMENT											
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Higher Education	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Competitive Bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	2,000,000.00		
Supply and Delivery of various semi-expendable Office Equipment for First to Third Quarter	Administrative Services Division & GSO	Supply and Delivery of various semi-expendable Office Equipment for 1st to 3rd Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	1,040,396.48		
Supply and Delivery of various semi-expendable Office Equipment for 2nd and 3rd Quarter	OP	Supply and Delivery of various semi-expendable Office Equipment for 2nd and 3rd Quarter (Goods)	Small Value Procurement	No	LCRQ	04/2026	11/2026	Internally Generated Income	150,000.00		
Supply and Delivery of various semi-expendable Office Equipment for first Quarter	Advance Studies	Supply and delivery of 2 units steel filing cabinet (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	30,000.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Higher Education	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	257,335.74		
Supply and Delivery of various semi-expendable Office Equipment of Business Affairs for first and second quarter	Business Affairs	Supply and Delivery of various semi-expendable Office Equipment of Business Affairs for first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	59,000.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Research and Extension Services	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	168,648.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Auxiliary Services	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	379,977.60		
IT EQUIPMENT											
Supply and Delivery of various semi-expendable IT Equipment for first and second quarter	Research and Extension	Supply and Delivery of various semi-expendable IT Equipment for first and second quarter (Goods)	Competitive Bidding	No	LCRB	02/2026	05/2026	Internally Generated Income	1,329,311.12		
Supply and Delivery of various semi-expendable IT Equipment -1st and 2nd quarter	Higher Education	Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd quarter (Goods)	Competitive Bidding	No	LCRB	02/2026	05/2026	Internally Generated Income	2,000,000.00		
Supply and Delivery of various semi-expendable IT Equipment for first Quarter	Advance Studies	Supply and Delivery of various semi-expendable IT Equipment for First Quarter , (Goods)	Competitive Bidding	No	LCRB	02/2026	05/2026	Internally Generated Income	628,000.00		
Supply and Delivery of various semi-expendable IT Equipment for first and second Quarter	Business Affairs	Supply and delivery of 1 unit cellphone, 2 units desktop, 2 units printer and 1 unit voice recorder (Goods)	Competitive Bidding	No	LCRB	02/2026	05/2026	Internally Generated Income	165,000.00		
Supply and Delivery of various semi-expendable IT Equipment -1st and 2nd quarter	Higher Education	Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd quarter (Goods)	Competitive Bidding	No	LCRB	04/2026	07/2026	Internally Generated Income	1,000,000.00		
Supply and Delivery of various semi-expendable IT Equipment -2nd quarter	OP	Supply and Delivery of various semi-expendable IT Equipment for 2nd quarter (Goods)	Competitive Bidding	No	LCRB	04/2026	07/2026	Internally Generated Income	3,181,779.56		
Supply and Delivery of various semi-expendable IT Equipment -1st and 2nd quarter	Administration and Finance Sector	Supply and Delivery of various semi-expendable IT Equipment -1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	799,900.00		
Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter	Auxiliary Services	Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter , (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	288,899.00		



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various semi-expendable IT Equipment -1st and 2nd quarter	Higher Education	Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	04/2026	06/2026	Internally Generated Income	2,000,000.00		
Supply and Delivery of various semi-expendable IT Equipment for third quarter	Higher Education	Supply and Delivery of various semi-expendable IT Equipment for third quarter (Goods)	Small Value Procurement	No	LCRQ	07/2026	09/2026	Internally Generated Income	992,062.05		
Supply and Delivery of various semi-expendable IT Equipment for third and fourth quarter	Research and Extension	Supply and Delivery of various semi-expendable IT Equipment for third and fourth quarter (Goods)	Small Value Procurement	No	LCRQ	07/2026	09/2026	Internally Generated Income	44,125.00		
FURNITURES AND FIXTURES											
Supply and Delivery of various Semi-expendable furnitures and fixtures for 1st and 2nd Quarter	OP	Supply and Delivery of various Semi-expendable furnitures and fixtures for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	230,999.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- first to fourth quarter	Higher Education	Supply and Delivery of various Semi-expendable furnitures and fixtures- first to fourth quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	874,829.02		
Supply and Delivery of various Semi-expendable furnitures and fixtures- first and second quarter	Research and Extension	Supply and Delivery of various Semi-expendable furnitures and fixtures- first and second quarter (Goods)	Small Value Procurement	No	LCRQ	04/2026	06/2026	Internally Generated Income	181,917.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- first and second quarter	Business Affairs	Supply and Delivery of 4 units fabricated office table (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	76,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- first & second quarter	Auxiliary Services	Supply and Delivery of various Semi-expendable furnitures and fixtures- first & second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	68,250.00		
Supply and Delivery of wooden Chairs and wooden Tables	ULIS	Supply and Delivery of wooden Chairs and wooden Tables of ULIS (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	139,000.00		
Fabrication and Delivery of wooden shelves for Serial Section	ULIS	Fabrication and Delivery of wooden built-in shelves for Serial Section (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	400,000.00		
Fabrication and Delivery of wooden VLIR Section Counter Table	ULIS	Fabrication and Delivery of wooden VLIR Section Counter Table (Goods)	Small Value Procurement	No	LCRQ	02/2026	03/2026	Internally Generated Income	125,000.00		
JANITORIAL EQUIPMENT											
Supply and Delivery of semi-expendable Janitorial Equipment	OP	Supply and Delivery of Floor Polisher and Vacuum Cleaner (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	65,000.00		
Supply and Delivery of semi-expendable Janitorial Equipment	Higher Education	Supply and Delivery of semi-expendable Janitorial Equipment for first quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	85,194.00		
Supply and Delivery of semi-expendable Janitorial Equipment	Research and Extension	Supply and Delivery of semi-expendable Janitorial Equipment for first quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	57,150.00		
AGRICULTURAL EQUIPMENT											
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - first to third quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - first to third quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	09/2026	Internally Generated Income	207,989.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - first and second quarter	Auxiliary Services	Supply and Delivery of Professional Chainsaw (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	48,500.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - first and second quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	286,371.92		
LABORATORY EQUIPMENT											
Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter	Higher Education	Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	1,532,594.00		
Supply and Delivery of various Semi-expendable laboratory equipment- 3rd quarter	Higher Education	Supply and Delivery of various Semi-expendable laboratory equipment- 3rd quarter (Goods)	Small Value Procurement	No	LCRQ	07/2026	09/2026	Internally Generated Income	252,000.00		
Supply and delivery of various semi-expendable medical and dental equipment	Higher Education	Supply and delivery of various semi-expendable medical and dental equipment for 1st quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	593,096.87		
Supply and Delivery of various Semi-expendable laboratory equipment - first and second quarter	Research and Extension	Supply and Delivery of various Semi-expendable laboratory equipment - first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	216,490.00		
Supply and Delivery of semi-expendable Medical and Dental Equipment	Auxiliary Services	Supply and Delivery of semi-expendable Medical and Dental Equipment (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	251,940.00		
OTHER MACHINERIES AND EQUIPMENT											
Supply and Delivery of 2 units mountain bikes	Business Affairs	Supply and Delivery of 2 units mountain bikes (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	40,000.00		
Supply and Delivery of Kitchen Appliances	Auxiliary Services, Advance Studies	Supply and Delivery of Kitchen Appliances (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	195,000.00		
Supply and Delivery of various Musical Instruments of CCA	Auxiliary Services	Supply and Delivery of various Musical Instruments of CCA (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	182,589.86		
Supply and Delivery of Kitchen Appliances	Higher Education	Supply and Delivery of Kitchen Appliances (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	507,225.00		
Supply and delivery of Generator	CA	Supply and delivery of Generator (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	49,000.00		
Supply and Delivery of various semi-expendable sports equipment	Higher Education	Supply and Delivery of various semi-expendable sports equipment (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	1,547,850.00		
SERVICES											
Procurement of Services for 56 Security Guards for La Trinidad Campus	Security Services Unit	Procurement of Services for 56 Security Guards for the La Trinidad Campus for January to December 2026 (Services)	Competitive Bidding	No	LCRB/MARB	01/2026	02/2026	Internally Generated Income	18,547,536.00		
Air Ticket for First - Fourth Quarter	OP	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	500,000.00		
Air Ticket for First - Fourth Quarter	Higher Education	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	1,408,850.00		

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Air Ticket for First - Fourth Quarter	Advance Studies	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	240,000.00		
Air Ticket for First - Fourth Quarter	Auxiliary Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	745,000.00		
Air Ticket for January - December	Business Affairs	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	240 000.00		
Air Ticket for January - December	Research and Extension Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	325,000.00		
Acomodation for January- December	OP	Accommodation for AACUP Accreditors, Assessors, External Auditors, Learning Service Providers and guests for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	190,160.00		
Acomodation for January- December	Advance Studies	Accommodation for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	100 000.00		
Acomodation for January- December	Higher Education	Accommodation for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	200 000.00		
Acomodation for January- December	Research and Extension	Accommodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	35,000.00		
Procurement of 1-year coverage Insurance for Students	OSS	Procurement of 1-year coverage Insurance for Students(Services)	Small Value Procurement	No	LCRQ	02/2026	04/2026	Internally Generated Income	1,177,793.11		
Hauling of hazardous Waste for January - December	PCO	Hauling of hazardous Waste for January - December (Service)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	1,700,000.00		
Laboratory Analysis for first to third quarter	UHS	Water Analysis for first to third quarter (Services)	Negotiated Procurement- Agency-to-Agency	No	SCRQ	02/2026	09/2026	Internally Generated Income	16,800.00		
Lease of Venue for Trainings and Workshops for first to fourth quarter	Administration and Finance Sector	Lease of Venue for Trainings and Workshops for first to fourth quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRQ	02/2026	11/2026	Internally Generated Income	134,001.00		
Lease of Venue for Trainings and Workshops for first to fourth quarter	HRDO	Lease of Venue for Trainings and Workshops for SUSTAIN/ Talinaay to Panunot (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRQ	02/2026	11/2026	Internally Generated Income	400,000.00		
Lease of Venue for Trainings and Workshops for first to fourth quarter	HRDO	Lease of Venue for Trainings, Workshops and other related activities (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRQ	02/2026	11/2026	Internally Generated Income	200,000.00		
Lease of Venue for Trainings and Workshops for first and fourth quarter	Advance Studies	Lease of Venue for Trainings and Workshops for first to fourth quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRQ	02/2026	11/2026	Internally Generated Income	975,000.00		
Lease of Venue for Trainings and Workshops for first and fourth quarter	Higher Education	Lease of Venue for Trainings and Workshops for first to fourth quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRQ	02/2026	11/2026	Internally Generated Income	656,000.00		

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Lease of Venue for Trainings and Workshops, Plannings	Auxiliary Services	Lease of venue for trainings, workshops and capacity building (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRQ	02/2026	11/2026	Internally Generated Income	415,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Research and Extension	Lease of venue for trainings, workshops and capacity building for research and extension programs and activities for first to third quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRQ	02/2026	11/2026	Internally Generated Income	700,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Research and Extension	Lease of venue for trainings, workshops and capacity building for extension programs and activities for fourth quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRQ	09/2026	11/2026	Internally Generated Income	400,000.00		
Printing of Tarpaulins	Advance Studies, Auxiliary Services	Printing of Tarpaulin for General Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	20,000.00		
Printing of Banners/ Tarpaulin- second quarter	Research and Extension,	Printing of Tarpaulin for Research and Extension Activities- second quarter (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	37,798.08		
Printing and Production IEC Materials/ Promotional Materials for January - December	Administration and Finance Sector	Printing and Production IEC Materials/ Promotional Materials for January - December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	54,000.00		
Printing and Production IEC Materials/ Promotional Materials for January - December	Research and Extension	Printing and Production IEC Materials/ Promotional Materials for January - December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	50,000.00		
Printing and Production IEC Materials/ Promotional Materials for January - December	Auxiliary Services	Printing and Production IEC Materials/ Promotional Materials for January - December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	20,000.00		
Printing of Product Labels	Research and Extension	Printing of Product Labels - first to fourth quarter (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	123,200.00		
Printing and Binding of Annual Reports, Newsletter, Journal, and other Reports for January - December	Advance Studies	Printing and Binding of Annual Reports, Newsletter, Journal, and other Reports for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	234,479.00		
Printing and Binding of Annual Reports, Newsletter, Journal, and other Reports for January - December	Auxiliary Services	Printing and Binding of Annual Reports, Newsletter, Journal, and other Reports for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	165,000.00		
Printing and Binding of Souvenir Program for Achievement/ Commencement Exercises	Higher Educations	Printing and Binding of Souvenir Program for Achievement/ Commencement Exercises (Services)	Small Value Procurement	No	LCRQ	04/2026	06/2026	Internally Generated Income	702,000.00		
Professional Service for the Acquisition of Environmental Compliance Certificate and other Ancillary documents	OP	Professional Service for the Acquisition of Environmental Compliance Certificate and other Ancillary documents (Services)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	1,500,000.00		
Rental of Vehicles for January to December	Higher Education	Rental of vehicles for the Higher Education Program and Activities for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	50,000.00		
Rental of Vehicles for January to December	Research and Extension	Rental of vehicles for the Research and Extension Program and Activities for first to fourth quarter (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	25,000.00		
Rental of Equipment for first to fourth quarter	Research and Extension	Rental of Equipment for first to fourth quarter (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	105,000.00		

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Rental of Equipment for first to fourth quarter	Higher Education	Rental of Equipment for first to fourth quarter (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	100,000.00		
Rental of Equipment/ Supplies for PASUC Athletic and Cultural	Auxiliary Services	Rental of costumes for PASUC Cultural (Services)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	8,000.00		
Subscription of Internet Connection for January to December	ICT	Renewal of Internet Connectivity (Services)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	2,355,000.00	Renewal of Regular and Recurring Services	
Subscription of Internet Connection	Advance Studies	Renewal of Internet Connectivity (Services)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	144,000.00		
Subscription of Internet Connection	Business Affairs	Renewal of Internet Connectivity (Services)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	40,000.00		
Subscription of Internet Connection	Higher Education	Subscription of Internet Connection for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	50,000.00		
Subscription of Internet Connection	Auxiliary Services	Subscription of Internet Connection for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	204,000.00		
Subscription of Internet Connection	Research and Extension	Subscription of Internet Connection for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	87,360.00		
Subscription to ebooks, journals and other online Instructional Materials for January to December	ULIS	Renewal of the 1 year subscription of cloud server hosting- Follet Destiny (Services)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	500,000.00		
Subscription to ebooks, journals and other online Instructional Materials for January to December	ULIS	Renewal of the 1 year subscription of GALE and Philippine e-journals (Services)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	1,000,000.00		
Subscription to library applications and softwares for January to December	ULIS	Subscription to library applications and softwares for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	500,000.00		
Subscription to Online Education Platform for the College of Nursing	CN	Subscription to Online Education Platform for the College of Nursing (Services)	Competitive Bidding/ Direct Contracting	No	LCRB	02/2026	06/2026	Internally Generated Income	2,528,375.00		
Subscription of Meeting and Conference Platforms and other softwares	Advance Studies	Subscription of Meeting and Conference Platforms and other softwares for 1 year (Services)	Small Value Procurement	No	LCRQ	02/2026	02/2026	Internally Generated Income	50,000.00		
Subscription of Meeting and Conference Platforms and other softwares	OP	Subscription of Meeting and Conference Platforms and other softwares for 1 year (Services)	Small Value Procurement	No	LCRQ	03/2026	06/2026	Internally Generated Income	518,000.00		
Subscription of Meeting and Conference Platforms and other softwares	Research and Extension	1 year Subscription of Zoom meeting (Services)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRQ	05/2026	09/2026	Internally Generated Income	15,000.00		
Subscription of online applications and software	Advance Studies	1 year subscription of domain, licenses and other advance studies related platforms (Services)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	485,000.00		
Subscription of online applications and software	OP	1 year subscription of domain, licenses, virtual cloud server (Services)	Small Value Procurement	No	LCRQ	07/2026	11/2026	Internally Generated Income	82,000.00		



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Subscription of Applications and softwares for January- December	Higher Education, Research and Extension	1 year subscription of turnitin, AI and Plagiarism for CY 2026 (Services)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription/ Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	920,000.00		
Subscription of Graphic design Software and applications	OP	Subscription of Graphic design Software and applications for 1 year (Services)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRQ	02/2026	06/2026		105,400.00		
Subscription of Graphic design Software and applications	PMU	1 year Subscription of AutoCAD Software (Services)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRQ	02/2026	06/2026	Internally Generated Income	734,275.00		
Subscription to online Applications and Softwares for January to December	Higher Education, Advance Studies	Subscription to online Applications and Softwares for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	25,548.00		
Telephone Connectivity	Higher Education	Telephone Connectivity for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	26,400.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	300,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Advance Studies, Higher Education	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	49,500.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply and Delivery of automotive tools for the Repairs and Maintenance of Vehicles (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	200,000.00		
Equipment											
Supply and Delivery of Materials for the Repair of various ICT Equipment	OP	Supply, Delivery and Installation for the Repair and Maintenance of ICT Equipment - January to December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	400,000.00		

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Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Advance Studies	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	60,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Research and Extension	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	166,500.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	OSS	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	15,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	UHS	Supply, Delivery and Installation for the Repair and Maintenance of Medical and Dental Equipment - January to December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	55,000.00		
Calibration and preventive maintenance of Medical Equipment	UHS	Calibration and preventive maintenance of Medical Equipment for January to December (Services)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	27,500.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Copiers and other machines	Administration and Finance Sector	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	190,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Copiers and other machines	Higher Education, Auxiliary Services, Advance Studies	Supply, Delivery and Installation for the Repair and Maintenance of Copiers - January to December (Goods)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	100,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Copiers and other machines	Advance Studies	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December (Goods)	Direct Contracting	No	SCRQ	02/2026	11/2026	Internally Generated Income	70,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Higher Education	Repair, Calibration, Cleaning and Maintenance of University Machineries and Equipment for January - December (Services)	Small Value Procurement/ Negotiated Procurement-Agency to Agency	No	LCRQ	02/2026	11/2026	Internally Generated Income	354,150.00		
<b>Building and Other Facilities</b>											
Supply and Delivery of various Construction Materials for the first and second quarter	GSO	Supply and Delivery of various construction, electrical and plumbing materials for the first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	72,802.50		
Supply and Delivery of various Construction Materials for second quarter	OP	Supply and Delivery of various Construction Materials for repair of Network Operations Center, ICT laboratory rooms, ICT server room (Goods)	Small Value Procurement	No	LCRQ	04/2026	06/2026	Internally Generated Income	1,224,737.00		
Supply and Delivery of various Construction Materials for the first and fourth quarter	Higher Education	Supply and Delivery of various Construction Materials for the first and fourth quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	698,429.82		
Supply and Delivery of various Construction Materials for the first and fourth quarter	Higher Education	Supply and Delivery of various common supplies for Repair and Maintenance of Buildings and Structures of BSU Buguias Campus (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	1,182,500.00		
Supply and Delivery of various common supplies for Repair and Maintenance of Buildings and Structures for January-June	Business Affairs	Supply and Delivery of various common supplies for Repair and Maintenance of Buildings and Structures for January-June (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	64,500.00		
Supply and Delivery of various construction materials for Repair and Maintenance of Buildings and Structures for January - December	Business Affairs	Supply and Delivery of various construction materials for Repair and Maintenance of Buildings and Structures for January - December (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	235,500.00		

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Supply and Delivery of various common supplies for Repair and Maintenance of Buildings and Structures for First and Second	Advance Studies	Supply and Delivery of various common supplies for Repair and Maintenance of Open University Building for January – June (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	399,408.00		
Supply and Delivery of various electrical supplies for Repair and Maintenance of Buildings and Structures for First Quarter	Advance Studies	Supply and Delivery of various electrical supplies for Repair and Maintenance of Open University Building for First Quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	10,000.00		
Supply and Delivery of various common supplies for the Repair and Maintenance of Buildings - first and second quarter	Research and Extension	Supply and Delivery of various common supplies for the Repair and Maintenance of Buildings - first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	656,882.34		
Supply and Delivery of various common supplies for the Repair and Maintenance of Buildings - third and fourth quarter	Research and Extension	Supply and Delivery of various common supplies for the Repair and Maintenance of Buildings - third and fourth quarter (Goods)	Small Value Procurement	No	LCRQ	06/2026	11/2026	Internally Generated Income	168,701.50		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings - first to fourth quarter	Auxiliary Services	Supply and Delivery of various construction, electrical and plumbing supplies for the Repair and Maintenance of Buildings - first to fourth quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	484,075.00		
Project 1: Supply and delivery of materials for the repair of ceiling and roofing of SLS Building	GSO	Project 1: Supply and delivery of materials for the repair of ceiling and roofing of SLS Building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	480,000.00		
Project 2: Supply and delivery of materials for the repair of ceiling and roofing of Pre-Fabricated ELS Building	GSO	Project 2: Supply and delivery of materials for the repair of ceiling and roofing of Pre-Fabricated ELS Building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	255,000.00		
Project 3: Supply and Delivery of materials for the upgrading of comfort rooms/ restrooms at the College of Engineering Building	GSO	Project 3: Supply and Delivery of materials for the upgrading of comfort rooms/ restrooms at the College of Engineering Building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	730,000.00		
Project 4: Supply and Delivery of materials for the repair of roofing of RSDC building	GSO	Project 4: Supply and Delivery of materials for the repair of roofing of RSDC building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	375,000.00		
Project 5 : Supply and Delivery of materials for the upgrading of comfort rooms/ restrooms at IHFSA	GSO	Project 5 : Supply and Delivery of materials for the upgrading of comfort rooms/ restrooms at IHFSA (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	670,000.00		
Project 6: Supply and Delivery of materials for the upgrading of cofort rooms/ restrooms at CTE Building	GSO	Project 6: Supply and Delivery of materials for the upgrading of cofort rooms/ restrooms at CTE Building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	770,000.00		
Project 7: Supply and Delivery of materials for the upgrading of comfort rooms/restrooms at CHET	GSO	Project 7: Supply and Delivery of materials for the upgrading of comfort rooms/restrooms at CHET (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	420,000.00		
Project 8: Supply and Delivery of materials for the upgrading of comfort rooms/ restrooms at CPAG	GSO	Project 8: Supply and Delivery of materials for the upgrading of comfort rooms/ restrooms at CPAG (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	300,000.00		
Project 9: Supply and Delivery of materials for the repair of covered walk at ELS	GSO	Project 9: Supply and Delivery of materials for the repair of covered walk at ELS (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	360,000.00		
Supply and Delivery of various construction materials for the Temporary Shed of Stairwell at the Rooftop of BSU- APC Building	Research and Extension	Supply and Delivery of various construction materials for the Temporary Shed of Stairwell at the Rooftop of BSU- APC Building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	70,000.00		
Supply and Delivery of various construction materials for the repair of Greenhouses of NPRCRTC	Research and Extension	Supply and Delivery of various construction materials for the repair of Greenhouses of NPRCRTC (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	311,910.00		
Supply, Delivery, Installation of awning windows at ATB/IC	Research and Extension	Supply, Delivery, Installation of of awning windows at ATB/IC (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	35,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and delivery of construction materials for the repair of pavement, parking area and pathway	Research and Extension	Supply and delivery of construction materials for the repair of pavement, parking area and pathway at the Research and Extension Area (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	854,000.00		
Supply and delivery of construction materials for the construction of platform for the Everlasting Hall	Research and Extension	Supply and delivery of construction materials for the construction of platform for the Everlasting Hall (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	150,000.00		
Supply and materials for the construction of Auxiliary Servicesage room of OVPRE	Research and Extension	Supply and materials for the construction of Auxiliary Servicesage room of OVPRE (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	100,000.00		
Supply and delivery of materials for the installation of cabinet sliding glass cover and lock	Research and Extension	Supply and delivery of materials for the installation of cabinet sliding glass cover and lock (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	6,500.00		
Supply and delivery of construction materials for the repair and maintenance of Demo Farm Facilities	Research and Extension	Supply and delivery of construction materials for the repair and maintenance of Demo Farm Facilities (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	50,000.00		
Supply and Delivery of Materials for the repair of drying area of Ladies Dormitory	Auxiliary Services	Supply and Delivery of Materials for the repair of drying area of Ladies Dormitory (Goods)	Small Value Procurement	No	LCRQ	04/2026	06/2026	Internally Generated Income	75,000.00		
Supply and Delivery of Materials for the replacement of rotten wooden flooring of Ladies Dormitory	Auxiliary Services	Supply and Delivery of Materials for the replacement of rotten wooden flooring of Ladies Dormitory (Goods)	Small Value Procurement	No	LCRQ	04/2026	11/2026	Internally Generated Income	165,000.00		
Supply and delivery of construction materials for the repair, upgrading and maintenance of the Ladies Dormitory	Auxiliary Services	Supply and delivery of construction materials for the repair, upgrading and maintenance of the Ladies Dormitory (Goods)	Small Value Procurement	No	LCRQ	04/2026	11/2026	Internally Generated Income	300,000.00		
Supply and Delivery of Materials for the repair of Lift roofing	ULIS	Supply and Delivery of Materials for the repair of Lift roofing (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	60,000.00		
Supply and Delivery of Materials for the retilling and repainting of CN Library	ULIS	Supply and Delivery of Materials for the retilling and repainting of CN Library (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	400,000.00		
Supply and Delivery of Materials for the renovation of library student center	ULIS	Supply and Delivery of Materials for the renovation of library student center (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	500,000.00		
Supply and delivery of electrical materials for the rewiring of ULIS	ULIS	Supply and delivery of electrical materials for the rewiring of ULIS (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	200,000.00		
Supply and delivery of materials for the repair of comfort rooms of CTE	CTE	Supply and delivery of materials for the repair of comfort rooms of CTE (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	287,587.66		
Supply and delivery of materials for the repair of rooms at the CHK Building	CHK	Supply and delivery of materials for the repair of rooms at the CHK Building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	300,000.00		
Supply and delivery of materials for the construction and assembly of luggage counter of the Gladiola Center	Gladiola Center	Supply and delivery of materials for the construction and assembly of luggage counter of the Gladiola Center (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	200,000.00		
Supply and delivery of materials for the repair of emergency exit ladder at the Gladiola Center	Gladiola Center	Supply and delivery of materials for the repair of emergency exit at the Gladiola Center (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	250,000.00		
Supply and delivery of materials for the repair of the Sensory Laboratory Room of CHET	CHET	Supply and delivery of materials for the repair of the Sensory Laboratory Room of CHET (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	211,154.71		



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply delivery and installation of glass partition for Service Window of OUR	OUR	Glass Partition for Service Window of OUR (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	61,000.00		
Supply, Fabrication and installation of window grills at the VTH building	VTH	Fabrication and installation of window grills at the VTH building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	15,000.00		
Supply, Cladding and installation of LED light at the information area of VTH	VTH	Cladding and installation of LED light at the information area of VTH (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	150,000.00		
Supply, delivery and installation of PVC window and PVC Screens of the VTH Building	VTH	Installation of PVC window and PVC Screens of the VTH Building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	80,000.00		
Supply, Cladding and installation of LED Light at the VTH extension building	VTH	Cladding and LED Light at the VTH extension building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	35,000.00		
Supply and delivery of construction materials for the various Repair and Maintenance of VTH Building	VTH	Various Repair and Maintenance of VTH Building (Goods)	Small Value Procurement	No	LCRQ	03/2026	06/2026	Internally Generated Income	205,000.00		
Fabrication and installation of VTH signages	VTH	Fabrication and installation of VTH signages (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	80,000.00		
Delivery and installation of screen windows and doors of the Medical Clinic	UHS	Delivery and installation of screen windows and doors of the Medical Clinic (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	40,000.00		
Construction of Library Park Shade Structures	ULIS	Construction of Library Park Shade Structures (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	340,000.00		
CONSULTANCY											
Consultancy Services for the Structural Integrity of various Academic Buildings	PDO	Consultancy Services for the Structural Integrity of various Academic Buildings (Services)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	500,000.00		
UTILITIES											
Water	GASS	Water consumption for CY 2026 (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	150,000.00	Renewal of Regular and Recurring Services	
Water	Research and Extension	Water consumption for CY 2026 (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	20,000.00	Renewal of Regular and Recurring Services	
Water	Ladies Dorm	Water consumption for CY 2026 (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	90,000.00	Renewal of Regular and Recurring Services	
Water	Higher Education	Water consumption for CY 2026 (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	10,000.00	Renewal of Regular and Recurring Services	
Electricity	GASS	Electric consumption for CY 2026 (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	610,000.00	Renewal of Regular and Recurring Services	
Electricity	Ladies Dorm	Electric consumption for CY 2026 (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	150,000.00	Renewal of Regular and Recurring Services	
Electricity	Higher Education	Electric consumption for CY 2026 (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	10,000.00	Renewal of Regular and Recurring Services	
Cable, Satellite, Telegraph	GASS	Subscription of Cable, Satellite for CY 2026-existing subscription (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	5,000.00	Renewal of Regular and Recurring Services	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Telephone- Landline	GASS	Subscription of Landline telephone for CY 2026 - existing lines (Services)	Direct Contracting	No	SCRQ	02/2026	12/2026	Internally Generated Income	225,000.00	Renewal of Regular and Recurring Services	
CAPITAL OUTLAY											
ICT EQUIPMENT											
Supply and Delivery of various ICT Equipment for first and second quarter	Administration and Finance Sector	Supply and Delivery of various ICT Equipment for first and second quarter (Goods)	Competitive Bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	1,000,000.00		
Supply, Delivery and Installation of 1 set outdoor LED Wall for the main gate	VP Adfin	Supply, Delivery and Installation of 1 set outdoor LED Wall for the main gate (Goods)	Competitive Bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	1,150,000.00		
Supply and Delivery of various ICT Equipment for first quarter	Advance Studies	Supply and Delivery of 4 units Laptop and 1 unit Desktop (Goods)	Competitive Bidding	No	LCRB	02/2026	02/2026	Internally Generated Income	347,000.00		
Supply and Delivery of various ICT Equipment for first and second quarter	Business Affairs	Supply and Delivery of 4 units Laptop and 1 unit DLSR Camera (Goods)	Competitive Bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	345,000.00		
Supply and Delivery of various ICT Equipment for first to third quarter	Higher Education	Supply and Delivery of various ICT Equipment for first to third quarter (Goods)	Competitive Bidding	No	LCRB	02/2026	09/2026	Internally Generated Income	3,264,647.70		
Supply, Delivery and Installation of CCTV or Solar Panels	Business Affairs	Supply , Delivery of CCTV or Solar Panels (Goods)	Competitive Bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	1,000,000.00		
Supply and Delivery of various ICT Equipment for first and second quarter	Administration and Finance Sector	Supply and Delivery of various ICT Equipment for first and second quarter (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	Internally Generated Income	622,999.00		
Supply, Delivery and Installation of LED Wall for Text only	VP Adfin	Supply, Delivery and Installation of LED Wall for Text only for the main gate (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	250,000.00		
Supply, Delivery and Installation of 1 set indoor LED Wall for the frontage of Administration Building	VP Adfin	Supply, Delivery and Installation of 1 set indoor LED Wall for the frontage of Administration Building (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	650,000.00		
Supply, Delivery and Installation of 1 set indoor LED Wall for the RDC Conference Room	VP Adfin	Supply, Delivery and Installation of 1 set indoor LED Wall for the RDC Conference Room (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	800,000.00		
Supply and Delivery of various ICT Equipment for first and second quarter	OP	Supply and Delivery of various ICT Equipment for first to second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	71,827.47		
Supply and Delivery of various ICT Equipment for first to fourth quarter	Auxilliary Services	Supply and Delivery of various ICT Equipment for first to fourth quarter (Goods)	Competitive Bidding	No	LCRB	02/2026	11/2026	Internally Generated Income	1,230,000.00		
Supply and Delivery of various ICT Equipment for third and fourth quarter	OP	Supply and Delivery of various ICT Equipment for third and fourth quarter (Goods)	Competitive Bidding	No	LCRB	07/2026	11/2026	Internally Generated Income	1,506,121.07		
Supply and Delivery of various ICT Equipment for first to third quarter	Higher Education	Supply and Delivery of various ICT Equipment for first to fourth quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	1,000,000.00		
Supply and Delivery of various ICT Equipment for first quarter	Research and Extension	Supply and Delivery of various ICT Equipment for first quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	175,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>OFFICE EQUIPMENT</b>											
Supply and Delivery of Office Equipment for first quarter	Advance Studies	Supply and Delivery of 1 unit Colored Copier of Open University (Goods)	Competitive Bidding	No	LCRB	02/2026	02/2026	Internally Generated Income	300,000.00		
Supply and Delivery of various Copiers for first and second quarter	Auxiliary Services	Supply and Delivery of 3 units colored copier for CCA, ULIS and Ladies dormitory (Goods)	Competitive Bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	800,000.00		
Supply and Delivery of various Office Equipment for first and second quarter	Auxiliary Services	Supply and Delivery of various Office Equipment for first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	55,000.00		
Supply and Delivery of various Office Equipment for first and second quarter	Higher Education	Supply and Delivery of various Office Equipment for first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	995,000.00		
Supply and delivery of Office Equipment for second quarter	Research and Extension	Supply and delivery of Office Equipment for second quarter (Goods)	Small Value Procurement	No	LCRQ	04/2026	06/2026	Internally Generated Income	880,000.00		
<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>											
Supply and Delivery of various Laboratory Equipment for first and second quarter	CNS	Supply and Delivery of various Laboratory Equipment for the College of Natural Sciences (Goods)	Competitive Bidding	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	1,981,962.08		
Supply and Delivery of various Laboratory Equipment for first and second quarter	VTH	Supply and Delivery of various Veterinary Equipment for the Veterinary Teaching Hospital (Goods)	Competitive Bidding	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	2,205,000.00		
Supply and Delivery of medical equipment for the College of Nursing	College of Nursing	Supply and Delivery of medical equipment for the College of Nursing (Goods)	Competitive Bidding	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	1,000,000.00		
Supply, delivery and installation of Virtual Simulation	College of Nursing	Supply, delivery and installation of Virtual Simulation (Goods)	Competitive Bidding	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	1,262,210.00		
Supply and Delivery of various Laboratory Equipment for first and second quarter	CTE-SLS	Supply and Delivery of various Laboratory Equipment for CTE-Secondary Laboratory School (Goods)	Small Value Procurement	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	267,321.00		
Supply and Delivery of various Laboratory Equipment for first and second quarter	CVM	Supply and Delivery of various Laboratory Equipment for the College of Veterinary Medicine (Goods)	Small Value Procurement	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	490,000.00		
Supply and Delivery of various Laboratory Equipment for first and second quarter	College of Engineering	Supply and Delivery of various Laboratory Equipment for the College of Engineering (Goods)	Small Value Procurement	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	1,055,000.00		
Supply and Delivery of various Laboratory Equipment for first and second quarter	VTH	Supply and Delivery of various Veterinary Equipment for the Veterinary Teaching Hospital (Goods)	Small Value Procurement	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	661,500.00		
Supply and Delivery of various Laboratory Equipment for first and second quarter	Bokod Campus	Supply and Delivery of various Laboratory Equipment for Bokod Campus (Goods)	Small Value Procurement	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	780,000.00		
Supply and Delivery of various Laboratory Equipment for first and second quarter	CHET	Supply and Delivery of various Laboratory Equipment for the College of Home Economics and Technology (Goods)	Small Value Procurement	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	160,000.00		
Supply and Delivery of various Laboratory Equipment for first and second quarter	CA	Supply and Delivery of various Laboratory Equipment for the College of Agriculture (Goods)	Small Value Procurement	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	500,000.00		




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Supply and Delivery of various Laboratory Equipment for first and second quarter	NSTP	Supply and Delivery of various Laboratory Equipment for NSTP (Goods)	Small Value Procurement	No	LCRB/MARB	02/2026	06/2026	Internally Generated Income	210,000.00		
AGRICULTURAL AND FORESTRY EQUIPMENT											
Supply and Delivery of various Agricultural Equipment	Higher Education	Supply and Delivery of various Agricultural Equipment for first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	210,000.00		
OTHER MACHINERIES AND EQUIPMENT											
Supply and Delivery of Generator set, or Solar Panels	Business Affairs	Supply and Delivery of Generator Set and Solar Panels (Goods)	Competitive Bidding	No	LCRB/ MARB	02/2026	06/2026	Internally Generated Income	1,000,000.00		
Supply and Delivery of Generator set	Advance Studies	Supply and Delivery of Generator Set (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	300,000.00		
Supply and Delivery of 2 units Water Tanks	Business Affairs	Supply and Delivery of 2 units Water Tanks (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	675,000.00		
Supply and Delivery of various Sports Equipment for first and second quarter	Higher Education	Supply and Delivery of various Sports Equipment for first and second quarter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	540,000.00		
Subscription of Softwares and online Applications	Higher Education	Subscription of softwares and applications (Goods)	Small Value Procurement	No	LCRQ	02/2026	11/2026	Internally Generated Income	880,000.00		
Pest Control of Gladiola Center	Gladiola Center	Pest Control of Gladiola Center (Services)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	50,000.00		
FURNITURES											
Supply and Delivery of various Furnitures and Fixtures for First to Second Quarter	College of Nursing	Supply and Delivery of various Furnitures of the College of Nursing (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	300,000.00		
VEHICLE											
Supply and Delivery of 1 unit van for the College of Teacher Education	Higher Education	Supply and Delivery of 1 unit van for the College of Teacher Education (Goods)	Competitive Bidding	No	LCRB	02/2026	06/2026	Internally Generated Income	2,350,000.00		
Supply and Delivery of 1 unit Motorcycle	Business Affairs	Supply and Delivery of 1 unit Motorcycle (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	200,000.00		
Supply and Delivery of 1 unit Motorcycle	Research and Extension	Supply and Delivery of 1 unit Scooter (Goods)	Small Value Procurement	No	LCRQ	02/2026	06/2026	Internally Generated Income	87,980.00		
									160,639,782.97		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Miscellaneous Supplies for Operation - first to fourth quarter	Higher Education	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	SCRQ	02/2026	11/2026	Internally Generated Income	204,000.00		
									sub-total	204,000.00	

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	All Sectors	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	PS-DBM	No	LCRB	02/2026	11/2026	Internally Generated Income	485,781.05		
								sub-total	485,781.05		

Total Amount of Estimated Budget for EPA Projects:  
Total Amount of CSEs to be purchased from PS-DBM:  
Total Amount of Estimated Budget:

-  
485,781.05  
161,329,564.02

Prepared by:


  
ARSENIA L. BAYAWA  
Chairperson  
Bids and Awards Committee Secretariat  
Date : \_\_\_\_\_

Recommended by:  
By the Authority of the Bids and Awards Committee:

JOSEL M. FLORENTIN  
Chairperson  
Bids and Awards Committee

By:   
ANDRES ARNOLD W. LAMPACAN  
Vice Chairperson  
Bids and Awards Committee  
Date : 1/28/26

Approved by:

  
KENNETH ALIP LARUAN  
University President  
Date : \_\_\_\_\_



## ANNUAL PROCUREMENT PLAN FOR FY 2026 - LA TRINIDAD CAMPUS

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>REPAIR WORKS OF BUILDINGS AND OTHER STRUCTURES/ CIVIL WORKS</b>											
Improvement/ Expansion of the Marketing Center	Business Affairs	Improvement of the Marketing Center (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	07/2026	Internally Generated Income	1,500,000.00		
Improvement of Drainage of the Canteen, Bakery and Food Processing	Business Affairs	Improvement of Drainage of the Canteen, Bakery and Food Processing (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	07/2026	Internally Generated Income	1,000,000.00		
Repair of Roofing and Painting of the Gladiola Center Building	Gladiola Center	Repair of Roofing and Painting of the Gladiola Center Building (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	07/2026	Internally Generated Income	5,000,000.00		
Retrofitting of FPC and Bakery Building	Business Affairs	Retrofitting of FPC and Bakery Building - (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	07/2026	Internally Generated Income	6,000,000.00		
Construction of Outdoor Reading Area of ULIS	ULIS	Construction of Outdoor Reading Area of ULIS (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	07/2026	Internally Generated Income	3,000,000.00		
Construction of Multi-Purpose Building: BSU-CN Health Promotion Pavilion	CN	Construction of Multi-Purpose Building: BSU-CN Health Promotion Pavilion (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	07/2026	Internally Generated Income	7,000,000.00		
CHK Student Lounge Roofing and Cementing	CHK	CHK Student Lounge (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	07/2026	Internally Generated Income	2,021,388.63		
Repair of Sliding Windows of Men's dormitory	Auxiliary Services	Repair of Sliding Windows of Men's Dormitory (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	07/2026	Internally Generated Income	1,074,328.00		
Roofing and Cementing between covered court and gym	CHK	Roofing and Cementing between covered court and gym (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	05/2026	Internally Generated Income	1,508,107.40		
Water Pump of Bokod Campus	Bokod Campus	Water Pump of Bokod Campus (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	05/2026	Internally Generated Income	1,500,000.00		
Construction of Lawn Tennis Court	CHK	Construction of Lawn Tennis Court (Infrastructure)	Small Value Procurement	No	LCRB	03/2026	05/2026	Internally Generated Income	921,603.72		
Perimeter Fencing of the Poultry Project	Business Affairs	Perimeter Fencing of the Poultry Project (Infrastructure)	Small Value Procurement	No	LCRB	05/2026	09/2026	Internally Generated Income	500,000.00		
Repair of UBA Building	Business Affairs	Repair of the UBA Building (Infrastructure)	Small Value Procurement	No	LCRB	05/2026	09/2026	Internally Generated Income	750,000.00		
Fencing of the Covered Court	CHK	Fencing of the Covered Court (Infrastructure)	Small Value Procurement	No	LCRB	05/2026	09/2026	Internally Generated Income	500,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Replacement of glass windows of the 2nd - 4th floor of the Gladiola Center	Gladiola Center	Replacement of glass windows of the 2nd - 4th floor of the Gladiola Center (Infrastructure)	Small Value Procurement	No	LCRB	05/2026	09/2026	Internally Generated Income	850,000.00		
Renovation of the Front Office and Lightings of the Gladiola Center	Gladiola Center	Renovation of the Front Office and Lightings of the Gladiola Center (Infrastructure)	Small Value Procurement	No	LCRB	05/2026	09/2026	Internally Generated Income	500,000.00		
Fencing of FSRIC and BSU-APC Building	Research and Extension	Fencing of FSRIC and APC Center (Infrastructure)	Small Value Procurement	No	LCRB	05/2026	09/2026	Internally Generated Income	700,000.00		
									34,323,427.75		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

-
-
34,323,427.75

Prepared by:



ARSENIA L. BAYAWA

Chairperson

Bids and Awards Committee Secretariat

Date : \_\_\_\_\_

Recommended by:

By the Authority of the Bids and Awards Committee:

JANET P. PABLO

Chairperson

Bids and Awards Committee

By:



ESTRELLITA M. DACLAN

Member

Bids and Awards Committee

Date : \_\_\_\_\_

Approved by:



KENNETH ALIP LARUAN

University President

Date : \_\_\_\_\_

Indicative APP of IGF based on PRE 2026

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