



ANNUAL PROCUREMENT PLAN FOR FY 2027 - NATIONAL EXPENDITURE PROGRAM

BOKOD CAMPUS

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Bokod Campus	Supply and Delivery of Common Office Supplies not available at PS-DBM for first to third quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	19,960.93		
Supply and Delivery of various IT Supplies	Bokod Campus	Supply and Delivery of various IT Supplies for first to third quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	24,800.00		
Supply and Delivery of various inks and toners for printers	Bokod Campus	Supply and Delivery of various inks and toners for printers- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	31,920.00		
Supply and Delivery of various toners and consumables of photocopiers	Bokod Campus	Supply and Delivery of various toners and consumables for photocopiers (Develop Copiers)- (Goods)	Direct Contracting	No	LCRB	01/2027	06/2027	NEP 2027	223,400.00		
Supply and Delivery of various toners and consumables of photocopiers	Bokod Campus	Supply and Delivery of various toners and consumables of photocopiers (xerox copier) - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	43,200.00		
Supply and Delivery of various Janitorial Supplies	Bokod Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	23,818.00		
Supply and delivery of other supplies and materials materials	Bokod Campus	Supply and delivery of carpet - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	4,750.00		
Supply and Delivery of Plaques, Medals and Trophies	Bokod Campus	Supply and Delivery of Plaques, Medals and Trophies - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	5,590.00		
Supply and Delivery of various Raw Materials	Bokod Campus	Supply and Delivery of various Raw Materials- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	4,580.00		
Supply and Delivery of various Sports Supplies	Bokod Campus	Supply and Delivery of various sports supplies - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	3,740.00		
Supply and Delivery of various Textbooks	Bokod Campus	Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	112,000.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Bokod Campus	Supply and Delivery of meals and snacks - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	131,520.00		
Supply and Delivery of meals and snacks during GAD Activities	Bokod Campus	Supply and Delivery of meals and snacks during GAD Activities - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027			
Supply and Delivery of various tokens	Bokod Campus	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	2,000.00		
Supply and Delivery of Petroleum, Oil and Lubricants	Bokod Campus	Supply and Delivery of Petroleum, Oil and Lubricants for thevehicles, chain saw, tractor, generator, grass cutters - January - December, - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	225,000.00		
SEMI-EXPENDABLE EQUIPMENT											
Supply and Delivery of various semi-expendable IT Equipment	Bokod Campus	Supply and Delivery of various semi-expendable IT Equipment - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	40,000.00		
Supply and Delivery of various Semi-expendable office equipment	Bokod Campus	Supply and Delivery of various Semi-expendable office equipment - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	82,000.00		
SERVICES											
Air Ticket for Third and Fourth Quarter	Bokod Campus	Procurement of Air Ticket for First to Fourth Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027			
Lease of Venue for Trainings and Workshops	Bokod Campus	Lease of venue for trainings, workshops and capacity building of employees -(Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2027	11/2027	NEP 2027	105,600.00		

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Insurance of University Buildings and vehicles	Bokod Campus	Insurance of various buildings and vehicles of the Campus for CY 2027 (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2027	11/2027	NEP 2027	262,000.00		
Internet Subscription	Bokod Campus	Internet Subscription for CY 2027	Small Value Procurement	No	LCRB	01/2027	12/2027	NEP 2027	222,500.00		
SUPPLIES AND MATERIALS FOR REPAIR AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Bokod Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	247,850.00		
Equipment											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Bokod Campus	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2027	12/2027	NEP 2027	80,000.00		
Building and Other Facilities											
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Bokod Campus	Suppy and delivery of common used construction, plumbing, electrcial supplies and materials - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	172,610.00		
UTILITIES											
Electricity	Bokod Campus	Electric consumption for CY 2027	Direct Contracting	No	LCRB	01/2027	12/2027	NEP 2027	222,500.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	Bokod Campus	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2027	12/2027	NEP 2027	151,661.07		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

-
151,661.07
2,443,000.00

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:

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Bids and Awards Committee Secretariat

Date : _____

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JOSEL M. FLORENTIN
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University President

Date : _____