



ANNUAL PROCUREMENT PLAN FOR FY 2027 - NATIONAL EXPENDITURE PROGRAM

BUGUIAS CAMPUS

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Buguias Campus	Supply and Delivery of Common Office Supplies not available at PS-DBM for first to third quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	152,500.00		
Supply and Delivery of various IT Supplies	Buguias Campus	Supply and Delivery of various IT Supplies for first to third quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	14,330.00		
Supply and Delivery of various inks and toners for printers	Buguias Campus	Supply and Delivery of various inks and toners for printers- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	21,000.00		
Supply and Delivery of various toners and consumables of photocopiers	Buguias Campus	Supply and Delivery of various toners and consumables for photocopiers (Develop Copiers)- (Goods)	Direct Contracting	No	LCRB	01/2027	06/2027	NEP 2027	64,000.00		
Supply and Delivery of various Janitorial Supplies	Buguias Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	43,000.00		
Supply and delivery of Agricultural Supplies	Buguias Campus	Supply and delivery of farm tools - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	12,400.00		
Supply and Delivery of various Security Supplies	Buguias Campus	Supply and Delivery of Fire Extinguishers - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	68,000.00		
Supply and Delivery of various Textbooks	Buguias Campus	Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	112,000.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Buguias Campus	Supply and Delivery of meals and snacks - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	176,950.00		
Supply and Delivery of meals and snacks during GAD Activities	Buguias Campus	Supply and Delivery of meals and snacks during GAD Activities - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	115,800.00		
Supply and Delivery of various tokens	Buguias Campus	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	10,600.00		
Supply and Delivery of Petroleum, Oil and Lubricants	Buguias Campus	Supply and Delivery of Petroleum, Oil and Lubricants for thevehicles, chain saw, tractor, generator, grass cutters - January - December, - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	224,995.00		
SEMI-EXPENDABLE EQUIPMENT											
Supply and Delivery of various semi-expendable IT Equipment	Buguias Campus	Supply and Delivery of various semi-expendable IT Equipment - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	108,999.00		
SERVICES											
Air Ticket for Third and Fourth Quarter	Buguias Campus	Procurement of Air Ticket for First to Fourth Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	170,000.00		
Radio Airtime	Buguias Campus	Radio Airing for CY 2027	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	70,000.00		
Internet Subscription	Buguias Campus	Internet Subscription for CY 2027	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	315,400.00		
Printing of Banners/ Tarpaulin	Buguias Campus	Printing of Tarpaulins for Campus Activities	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	50,000.00		

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SUPPLIES AND MATERIALS FOR REPAIR AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Buguias Campus	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	53,000.00		
Equipment											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	Buguias Campus	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2027	12/2027	NEP 2027	24,000.00		
Building and Other Facilities											
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Buguias Campus	Supply and delivery of common used construction, plumbing, electrical supplies and materials - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	135,770.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	Buguias Campus	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2027	12/2027	NEP 2027	162,157.89		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

-
162,157.89
2,104,901.89

Prepared by:

Sgd
ARSENIA L. BAYAWA
Chairperson
Bids and Awards Committee Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

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JOSEL M. FLORENTIN
Chairperson
Bids and Awards Committee Chairperson

Date : _____

Approved by:

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KENNETH ALIP LARUAN
University President

Date : _____