



ANNUAL PROCUREMENT PLAN FOR FY 2027 - NATIONAL EXPENDITURE PROGRAM



INDICATIVE



FINAL



UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
OFFICE SUPPLIES											
Supply and Delivery of Common Office Supplies not available at PS-DBM	OP Sector	Supply and Delivery of various Common Office Supplies not available at PS-DBM 1st - 3rd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2027	06/2027	NEP 2027	259,481.51		
Supply and Delivery of Common Office Supplies not available at PS-DBM	Finance Services Division	Supply and Delivery of Common Office Supplies not available at PS-DBM 1st - 3rd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2027	06/2027	NEP 2027	138,644.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM	Administrative and General Services Division	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 3rd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2027	06/2027	NEP 2027	493,232.60		
Supply and Delivery of Common Office Supplies not available at PS-DBM	Advance Studies	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 3rd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2027	06/2027	NEP 2027	23,716.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM	Higher Education	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 3rd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2027	06/2027	NEP 2027	224,854.29		
Supply and Delivery of Common Office Supplies not available at PS-DBM	Auxiliary Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 3rd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2027	06/2027	NEP 2027	300,101.00		
Supply and Delivery of Common Office Supplies not available at PS-DBM	Research Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 3rd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2027	06/2027	NEP 2027	316,286.96		
Supply and Delivery of Common Office Supplies not available at PS-DBM	Extension Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st - 3rd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2027	06/2027	NEP 2027	25,175.00		
IT SUPPLIES											
Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter	OP Sector	Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	268,523.45		
Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter	Finance Services Division, Administrative Services Division, and GSO	Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	268,100.00		
Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter	Advance Studies, Higher Education	Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	138,047.60		
Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter	Extension Services	Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	26,735.00		
Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter	Auxiliary Services	Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	137,050.00		
Supply and Delivery of various Information Technology (IT) Supplies of Finance Sector for 1st & 2nd Quarter	Research Services	Supply and Delivery of various Information Technology (IT) Supplies of Finance Sector for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	05/2027	NEP 2027	227,507.42		
INKS AND TONERS FOR PRINTERS											
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	OP Sector	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	04/2027	NEP 2027	216,649.50		

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Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Finance Services Division	Supply and Delivery of various inks and toners for printers for the 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	76,473.00		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Administrative and General Services Division	Supply and Delivery of various inks and toners for printers for the 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	295,916.75		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Advance Studies	Supply and Delivery of various inks and toners for printers for the 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	17,940.00		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Higher Education	Supply and Delivery of various inks and toners for printers for the 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	356,111.75		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Auxiliary Services	Supply and Delivery of various inks and toners for printers for the 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	84,300.00		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Extension Services	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	79,754.80		
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	Research Services	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	263,223.86		
Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter	OP Sector	Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2027	10/2027	NEP 2027	77,084.50		
Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter	Higher Education	Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2027	11/2027	NEP 2027	157,728.69		
Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter	Research Services	Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2027	11/2027	NEP 2027	47,739.05		
Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter	Extension Services	Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2027	11/2027	NEP 2027	28,269.50		
TONERS AND CONSUMABLES OF PHOTOCOPIERS											
Supply and Delivery of various toners and consumables of photocopiers - 1st & 2nd Quarter	Finance Services Division	Supply and Delivery of various toners and consumables for photocopiers for 1st & 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	124,500.00		
Supply and Delivery of various toners and consumables of photocopiers - 1st & 2nd Quarter	Administrative and General Services Division	Supply and Delivery of various toners and consumables for photocopiers for 1st & 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	145,960.00		
Supply and Delivery of various toners and consumables of photocopiers for 1st and 2nd quarter	Research Services	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	218,487.72		
Supply and Delivery of various toners and consumables of photocopiers	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 1st to 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	05/2027	NEP 2027	29,250.80		
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	OP Sector	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	Yes	LCRB	01/2027	05/2027	NEP 2027	855,100.00		
Supply and Delivery of various toners and consumables of photocopiers for 1st and 2nd Quarter	Finance Services Division	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) for 1st and 2nd Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2026	01/2027	NEP 2027	162,000.00		
Supply and Delivery of various toners and consumables of photocopiers for 1st and 2nd Quarter	Administrative and General Services Division	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) for 1st and 2nd Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2026	01/2027	NEP 2027	705,850.00		
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector	Research Services	Supply and Delivery of various toners and consumables of photocopiers for 1st and 2nd Quarter - (Goods)	Direct Contracting	Yes	LCRB	01/2027	05/2027	NEP 2027	343,604.00		

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Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	Auxiliary Services	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2026	01/2027	NEP 2027	333,068.34		
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	Higher Education	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2026	01/2027	NEP 2027	740,235.50		
Supply and Delivery of various toners and consumables of photocopiers - 3rd and 4th Quarter	Higher Education	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) - 3rd and 4th Quarter - (Goods)	Direct Contracting	No	LCRB	07/2027	10/2027	NEP 2027	95,588.00		
ACCOUNTABLE FORMS											
Supply and Delivery of Official Receipts and Cash Tickets	Finance Services Division	Supply and Delivery of 205 booklet Cash Ticket - ₱1 Deno. (2.25"x8", Red, UV Security, Perforation) 1,500 booklet Cash Ticket - ₱10 Deno. (2.25"x6", Red, UV Security, Perforation) 1,500 booklet Cash Ticket - ₱20 Deno. (2.25"x5", Red, UV Security, Perforation) 200 booklet Cash Ticket - ₱3 Deno. (2.25"x8", Red, UV Security, Perforation) 1,500 booklet Cash Ticket - ₱30 Deno. (2.25"x4", Red, UV Security, Perforation) 750 booklet Cash Ticket - ₱5 Deno. (2.25"x7", Red, UV Security, Perforation) 2,000 booklet Cash Ticket - ₱50 Deno. (2.25"x3", Red, UV Security, Perforation) 4 check booklet Check Booklets 40,000 pcs Official Receipt/AF No 51 (continuous) 500 booklet Official Receipt/AF No 51 (Padded) - (Goods)	Negotiated Procurement Agency-to- Agency	No	LCRB	01/2027	03/2027	NEP 2027	1,129,125.00		
Supply and Delivery of Official Receipts, Cash Tickets and Check booklets	Finance Services Division	Supply and Delivery of 490 booklet Official Receipt/AF No 51 (Padded) 2,000 booklet Cash Ticket - ₱50 Deno. (2.25"x3", Red, UV Security, Perforation) 4 check booklet Check Booklets 35,000 pcs Official Receipt/AF No 51 (continuous) - (Goods)	Negotiated Procurement Agency-to- Agency	No	LCRB	07/2027	09/2027	NEP 2027	640,900.00		
JANITORIAL SUPPLIES											
Supply and Delivery of Common use Janitorial Supplies for 1st and 2nd Quarter	GSO	Supplies and Delivery of common use janitorial supplies for 1st and 2nd quarter - (Goods)	Competitive Bidding	Yes	LCRB	11/2026	01/2027	NEP 2027	2,202,000.00		
Supply and Delivery of various Janitorial Supplies for 1st to 3rd Quarter	OP Sector	Supply and Delivery of various Janitorial Supplies for 1st to 3rd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	09/2027	NEP 2027	60,192.54		
Supply and Delivery of various Janitorial Supplies	Research Services	Supply and Delivery of various Janitorial Supplies for 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	21,449.90		
Supply and Delivery of various Janitorial Supplies for 1st to 3rd Quarter	Academic Sector	Supplies and Delivery of common use janitorial supplies for 1st to 3rd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	09/2027	NEP 2027	43,946.65		
LABORATORY, MEDICAL AND DENTAL SUPPLIES											
Supply and Delivery of Laboratory Supplies - 1st to 3rd Quarter	Auxiliary Services	Supply and Delivery of Laboratory Supplies - 1st to 3rd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	10/2027	NEP 2027	17,430.00		
Supply and Delivery of Laboratory Supplies - 1st and 2nd Quarter	Academic Sector	Supply and Delivery of Laboratory Supplies - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	105,765.00		
Supply and Delivery of Laboratory Supplies	Research Services	Supply and Delivery of various reagents and chemicals for 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	257,817.54		
Supply and Delivery of Laboratory Supplies	Research Services	Supply and Delivery of various glasswares for 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	10/2027	NEP 2027	87,818.00		
Supply and Delivery of Medicines and medical supplies - 1st and 2nd Quarter	UHS	Supply and Delivery of Medicines and common medical supplies for Medical and Dental Clinic - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	06/2027	NEP 2027	153,100.00		

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Supply and Delivery of Medicines and medical supplies - 3rd and 4th Quarter	UHS	Supply and Delivery of Medicines and common medical supplies for Medical and Dental Clinic - 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2027	10/2027	NEP 2027	62,715.00		
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	Research Services	Supply and Delivery of Medicines and other medical supplies- 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	05/2027	NEP 2027	25,723.48		
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	Academic Sector	Supply and Delivery of Medical and Dental Supplies- 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	05/2027	NEP 2027	151,717.28		
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	OP Sector	Supply and Delivery of Medical and Dental Supplies- 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2027	05/2027	NEP 2027	3,100.00		
AGRICULTURAL SUPPLIES											
Supply and Delivery of various planting materials for 1st to 2nd quarter	Extension Services	Supply and delivery of seeds and other planting materials for 1st to 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	100,000.00		
Supply and Delivery of various agricultural supplies for 1st to 2nd quarter	Extension Services	Supply and delivery of farm tools for 1st to 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	23,150.00		
Supply and Delivery of various Agricultural Supplies for 1st and 2nd Quarter	Academic Sector	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, farm tools and apiary supplies- 1st & 2nd - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	365,104.50		
Supply and Delivery of various Apiary supplies- 1st & 2nd quarter	Research Services	Supply and Delivery of various Apiary supplies for CRAC- 1st & 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	144,580.00		
Supply and Delivery of various Agricultural Supplies	Research Services	Supply and Delivery of various fertilizers, compost, pesticides, and insecticides for 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	600,344.19		
Supply and Delivery of various Agricultural Supplies	Research Services	Supply and Delivery of various seeds, plastic,nets and other plantings materials for 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	188,452.47		
Supply and Delivery of various farm tools (Agricultural Supplies)	Research Services	Supply and delivery of various farm tools for 1st to 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	218,160.56		
Supply and Delivery of various Animal Feeds- 1st & 2nd quarter	Research Services	Supply and Delivery of various Animal feeds for CSAC- 1st & 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	24,590.00		
Supply and Delivery of various Agricultural Supplies- 1st to 4th quarter	GSO	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, and farm tools 1st to 4th - (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	50,092.50		
CONSTRUCTION MATERIALS											
Supply and Delivery of various Electrical Supplies and construction materials- 1st to 2nd quarter	Finance Services Division; GSO; OP	Supply and Delivery of various extension cords, outlets, universal sockets; powerwinder measuring tape- 1st to 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	44,035.00		
Supply and Delivery of various Electrical Supplies- 1st to 2nd quarter	Extension Services	Supply and Delivery of universal socket - 1st to 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	1,100.00		
PETROLEUM, FUEL, OIL, LUBRICANTS											
Supply and Delivery of Petroleum, Oil and Lubricants for the University Vehicles- January - December	GSO	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the University Vehicles, generators, farm tractors, grass cutter and chain saws for January - December - (Goods)	Competitive Bidding	Yes	LCRB	11/2026	01/2027	NEP 2027	3,310,000.00		
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	OP Sector	Supply and Delivery of fuel and petroleums s- 1st - 4th quarter - (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	11/2027	NEP 2027	60,000.00		

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Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	Research Services	Supply and Delivery of fuel, petroleums for generators, farm tractors and grass cutters- 1st - 4th quarter - (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	11/2027	NEP 2027	1,289.20		
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	Academic Sector	Supply and Delivery of fuel, petroleums for Academic Activities- 1st - 4th quarter - (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	11/2027	NEP 2027	135,900.00		
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	Auxiliary Services	Supply and Delivery of fuel, petroleums for outreach services to the Campuses; fuel fore generators- 1st - 4th quarter - (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	11/2027	NEP 2027	27,400.00		
CELLCARDS AND COMMUNICATION SUPPLIES											
Supply and Delivery of Load Cards - January - December	Administrative and General Services Division	Supply and Delivery of Smart Load Cards for January - December (on staggered delivery), La Trinidad Campus, Bokod Campus, and Buguias Campus - (Goods)	Small Value Procurement	Yes	LCRB	12/2025	01/2027	NEP 2027	1,556,000.00		
Supply and Delivery of Cellcards - January to December	Extension Services	Supply and Delivery of cellcards for the project "Saludsud Mo Sungbatak", January to December, (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	4,800.00		
Supply and Delivery of Sim Card	Research Services	Supply and Delivery of Prepaid Sim Card for Mobile network	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	150.00		
Supply and Delivery of communication supplies - 1st quarter	Auxiliary Services	Supply and Delivery of intercommunication of OUR - (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	3,800.00		
OTHER SUPPLIES AND MATERIALS											
Supply and Delivery of Sports Supplies and Materials- 2nd quarter	Auxiliary Services	Supply and Delivery of 1 set pickleball paddle of ULIS - 1st quarter- (Goods)	Small Value Procurement	No	LCRB	04/2027	06/2027	NEP 2027	2,595.09		
Supply and Delivery of Sports Supplies and Materials-1st and 2nd quarter	Academic Sector	Supply and Delivery of various sports supplies and materials for first and second quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	153,300.00		
Supply and Delivery of Sports Supplies and Materials-1st and 2nd quarter	OP Sector	Supply and Delivery of various sports supplies and materials for first and second quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	20,000.00		
Supply and Delivery of various Supplies and Materials for the Culture and the Arts (CCA)- 1st quarter	Auxiliary Services	Supply and Delivery of various supplies for the Culture and the Arts (costumes, strings for musical instruments) - 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	49,723.00		
Supply and Delivery of Protective Gears- 1st quarter	Auxiliary Services; OP	Supply and Delivery of safety hat/ protective helmet - 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	22,000.00		
Supply and Delivery of new LPG Tank with content	OP Sector; Academic Affairs; Research Services	Supply and Delivery of new LPG Tank, 11 kg- 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2028	NEP 2027	60,914.80		
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Research Services, Academic Sector; OP Sector	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	LCRB	01/2027	10/2027	NEP 2027	194,350.00		
Supply and Delivery of various textbooks- 1st to 4th quarter	ULIS	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section of the University Library - 1st to 4th quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	1,179,000.00		
Supply and Delivery of various Raw Materials	Research Services	Supply and Delivery of various Raw Materials, assorted fruits,vegetables and herbs - 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	143,914.00		
Supply and Delivery of various Raw Materials- 1st - 2nd quarter	Academic Sector	Supply and Delivery of various Raw Materials, assorted fruits,vegetables and herbs, cooking oil - 1st to 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	3,900.00		
Supply and Delivery of various Supplies and Materials for operation - 1st to 4th quarter	OP Sector	Supply and Delivery of various supplies and materials for operation - 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	7,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of various Supplies and Materials for operation - 1st to 4th quarter	Research Services	Supply and Delivery of various supplies and materials for operation - 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	195,131.01		
Supply and Delivery of various Packaging Materials - 1st to 4th quarter	Research Services	Supply and Delivery of various Packaging Materials, 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	26,923.00		
Supply and Delivery of various Packaging Materials	Administrative and General Services Division	Supply and Delivery of various Packaging Materials, 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	27,500.00		
Supply and Delivery of Plaques - 1st and 2nd quarter	Academic Sector	Supply and Delivery of Plaques and Medals during activities of Colleges- 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	24,185.00		
Supply and Delivery of uniform for various Sports Activities	Academic Sector	Supply and Delivery of uniforms for CARASUC/ BBEAL/ SCUAA and other Sports Activities - (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	150,000.00		
Supply and Delivery of laboratory gowns	Research Services	Supply and Delivery of laboratory gowns- 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	2,000.00		
Supply and Delivery of Garments Supplies and Materials- 1st quarter	Academic Sector	Supply and Delivery of Garments Supplies and Materials- 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	42,112.00		
Supply and Delivery of Security Supplies and Materials- 1st & 2nd quarter	Administrative and General Services Division	Supply and Delivery of Security Supplies and Materials- 1st & 2nd quarter	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	51,300.00		
Supply and Delivery of Security Supplies and Materials- 1st & 2nd quarter	OP Sector	Supply and Delivery of Security Supplies and Materials- 1st & 2nd quarter	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	24,000.00		
Supply and Delivery of supplies for the Agency In-House Review	Research Services	Supply and Delivery of various supplies for the Agency In-House Review	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	78,540.00		
Supply and Delivery of Postage Stamp for CY 2027	ROA	Supply and Delivery of Postage Stamp for CY 2026 - (Goods)	Negotiated Procurement Agency-to- Agency	No	LCRB	01/2027	11/2027	NEP 2027	146,000.00		
MEALS, SNACKS AND TOKENS											
Supply and Delivery of meals and snacks during meetings- 1st and 2nd Quarter	OP Sector	Supply and Delivery of meals and snacks during meetings, workshops, EOMS documentation trainings; PCO trainings and seminars - 1st and 2nd Quarter (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	06/2027	NEP 2027	1,482,157.50		
Supply and Delivery of meals and snacks during meetings and other official activities- 3rd and 4th Quarter	OP Sector	Supply and Delivery of meals and snacks during meetings, workshops, EOMS documentation trainings; PCO trainings and seminars - 3rd and 4th Quarter- (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	07/2027	11/2027	NEP 2027	1,278,262.50		
Meals and Snacks during meetings and University Activities	OVPAP	Procurement of Meals and Snacks during meetings, University Activities- January - December (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	11/2027	NEP 2027	2,120,000.00		
Meals and Snacks during Data Privacy orientations and awareness campaigns for employees and students; Privacy impact assessment, sign-off conferences of DPU	DPU	Meals and Snacks during Data Privacy orientations and awareness campaigns for employees and students; Privacy impact assessment, sign-off conferences of DPU	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	11/2027	NEP 2027	131,028.44		
Supply and Delivery of meals and snacks during meetings, venue preparations and conduct of seminars and workshop of FGMU	GSO	Supply and Delivery of meals and snacks during meetings, venue preparations and conduct of seminars and workshop of FGMU- 1st to 4th quarter - (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	11/2027	NEP 2027	120,000.00		
Meals and Snacks during various trainings, workshops, HRMPSB/CJSEC	HRMO	Meals and Snacks during various trainings, workshops, HRMPSB/CJSEC for January to December - (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	146,340.00		
Meals and Snacks during various trainings under CBOO	CBOO	Meals and Snacks during various trainings under CBOO for January to December - (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	28,960.00		
Meals and Snacks during trainings related to PWD	HRDO	Procurement of Meals and Snacks during trainings related to PWD (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	245,000.00		
Meals and Snacks during CALAJO training/ orientation	HRDO	Procurement of Meals and Snacks during CALAJO trainings/orientations- 4 batches (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	250,000.00		

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Meals and Snacks during SUSTAIN Training	HRDO	Procurement of Meals and Snacks during SUSTAIN Training (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	150,000.00		
Meals and Snacks during RESPECT Training	HRDO	Procurement of Meals and Snacks during RESPECT Training (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	150,000.00		
Meals and Snacks for Talinaay ti Panunot and other employee wellness Activity and INSET Training	HRDO	Meals and Snacks for Talinaay ti Panunot and other employee wellness Activity and INSET Training (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	200,000.00		
Meals and Snacks during PRAISE Everlasting Awards	HRDO	Procurement of Meals and Snacks during PRAISE Everlasting Awards (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	08/2027	09/2027	NEP 2027	250,000.00		
Supply and Delivery of Meals and Snacks	CCA	Supply and Delivery Meals and Snacks during CCA Training, Seminars,workshop, meetings and rehearsals for 1st to 4th quarter (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	34,921.00		
Meals and Snacks during Training, Seminars, workshop, and Meetings- 1st - 4th quarter	Auxiliary Services	Meals and Snacks during Training, Seminars,workshop, meetings and CCA rehearsals for 1st to 4th quarter (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	118,730.00		
Meals and Snacks during Training, Seminars, workshop, meetings and activties 1st - 2nd quarter	Extension Services	Meals and Snacks during Training, Seminars, and workshop for 1st to 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	302,400.00		
Meals and Snacks during Training, Seminars, workshop, meetings and activtie 3rd - 4th quarter	Extension Services	Meals and Snacks during Training, Seminars, and workshop for 3rd to 4th quarter (Goods)	Small Value Procurement	No	LCRB	07/2027	11/2027	NEP 2027	302,400.00		
Meals and Snacks during Training, Seminars, and workshop - 1st to 4th quarter	Academic Sectors	Delivery of Meals and Snacks during Training, Seminars, and workshop during Academics Activities- January - December (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	10/2027	NEP 2027	1,445,087.00		
Meals and Snacks during Recognition and Graduation	Academic Sectors	Delivery of Meals and Snacks during the Recognition and Graduation (Goods)	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	05/2027	NEP 2027	140,600.00		
Meals and Snacks during Training, Seminars, workshop, meetings and activities 1st - 2nd quarter	Research Services	Meals and Snacks during Training, Seminars, and workshop for 1st to 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	1,367,850.00		
Meals and Snacks during Training, Seminars, workshop, meetings and activtie 3rd - 4th quarter	Extension Services	Meals and Snacks during Training, Seminars, and workshop for 3rd to 4th quarter (Goods)	Small Value Procurement	No	LCRB	07/2027	11/2027	NEP 2027	1,405,670.00		
Supply and Delivery of various tokens 1st - 4th Quarter	OP Sector	Supply and Delivery of various tokens for 1st- 4th Quarter -(Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	429,000.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Administrative and General Services Division	Supply and Delivery of various tokens -(Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	523,251.78		
Supply and Delivery of various tokens for Salamat-Mabuhay during Charter Day Celebration	HRDO	Supply and Delivery of various tokens for Salamat-Mabuhay during Charter Day (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	100,115.52		
Supply and Delivery of various tokens for Salamat-Mabuhay during Foundation Day	HRDO	Supply and Delivery of various tokens for Salamat-Mabuhay during Foundation Day (Goods)	Small Value Procurement	No	LCRB	08/2027	09/2027	NEP 2027	150,000.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Extension Services	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	20,000.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Research Services	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	125,500.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Academic Sectors	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	163,310.00		
Supply and Delivery of various tokens, 1st - 4th quarter	Auxiliary Services	Supply and Delivery of various tokens- 1st- 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2027	10/2027	NEP 2027	15,365.00		
SUPPLIES AND MATERIALS FOR SPECIFIC AND UNIVERSITY WIDE ACTIVITIES											

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Supply and Delivery of various materials for the maintenance of Child Minding and Lactation Centers; Supplies and materials for GAD PAPs- 1st & 2nd Quarter	GAD	Supply and Delivery of various materials for the maintenance of Child Minding and Lactation Centers; Supplies and materials for GAD PAPs- 1st & 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	620,218.60		
Supply and Delivery of various supplies and materials for the PRAISE Everlasting Awards	HRDO	Supply and Delivery of various supplies, materials and plaques for the PRAISE Everlasting Awards (Goods)	Small Value Procurement	No	LCRB	01/2027	09/2027	NEP 2027	650,000.00		
Supply and Delivery of various Supplies and materials for Charter Day Celebrations	Administrative and General Services Division	Supply and Delivery of various Supplies and materials; meals and snacks; tokens for the Charter Day Celebrations (Goods)	Direct Acquisition/Small Value Procurement/ Direct Contracting	No	LCRB	12/2026	01/2027	NEP 2027	1,000,000.00		
Supply and Delivery of various supplies and materials for the Graduation and Achievement Day	Higher Education	Supply and Delivery of various supplies and materials for the Graduation and Achievement Day (Goods)	Small Value Procurement	No	LCRB	04/2027	05/2027	NEP 2027	463,267.50		
Supply and Delivery of Cultural and Sports Uniform	HRDO	Supply and Delivery of Cultural and Sports Uniform for all the campuses (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	1,518,000.00		
Supply and Delivery of various Supplies and materials for Foundation Day Celebration	Administrative and General Services Division	Supply and Delivery of various Supplies and materials; meals and snacks for the Foundation Day Celebration (Goods)	Direct Acquisition/Small Value Procurement/ Direct Contracting	No	LCRB	08/2027	09/2027	NEP 2027	1,000,000.00		
SEMI-EXPENDABLE EQUIPMENT											
OFFICE EQUIPMENT											
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	OP Sector	Supply and Delivery of 1 unit heavy duty folding table (Goods)	Small Value Procurement	No	LCRB	01/2027	04/2027	NEP 2027	53,430.84		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Finance Services Division	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	04/2027	NEP 2027	201,860.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st-2nd Quarter	Administrative and General Services Division	Supply and Delivery of various semi-expendable Office Equipment for 1st - 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	23,970.00		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Academic Sector	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	04/2027	NEP 2027	294,758.12		
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Auxiliary Services	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	217,459.96		
Supply and Delivery of various semi-expendable Office Equipment	Research Services	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	67,776.53		
IT EQUIPMENT											
Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Academic Sector; Auxiliary Services; OP Sector; Research Services	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Competitive Bidding	Yes	LCRB	12/2026	01/2027	NEP 2027	2,316,699.93		
Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter	OP Sector	Supply and Delivery of various semi-expendable IT Equipment for 1st and 2nd Quarter , (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	443,817.90		
Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Finance Services Division	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	124,998.00		
Supply and Delivery of various semi-expendable IT Equipment -1st- 3rd quarter	Administrative and General Services Division	Supply and Delivery of various semi-expendable IT Equipment, 1st - 3rd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	247,173.54		
Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Advance studies	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	73,980.00		
Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Extension Services	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	173,199.00		

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Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Research Services	Supply and Delivery of Smart Phone, Tablet, Computer Monitor, Smart TV and other equipment (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	90,770.00		
FURNITURES AND FIXTURES											
Supply and Delivery of various Semi-expendable furnitures and fixtures	Finance Services Division	Supply and Delivery of Fabricated Office cubicle with L-Shape Table (Goods)	Small Value Procurement	No	LCRB	01/2027	04/2027	NEP 2027	245,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Advance Studies	Supply and Delivery of Computer Table (Goods)	Small Value Procurement	No	LCRB	01/2027	04/2027	NEP 2027	40,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Auxiliary Services	Supply and Delivery of sofa set of OSS and umbrella dryer of ULIS (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	110,000.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter	OP Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	167,218.00		
Supply, Delivery and Fabrication of Semi-expendable furnitures and fixtures- 1st quarter	OP Sector	Supply, Delivery and Fabrication of office tables - 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	43,040.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st to 3rd quarter	Administrative and General Services Division	Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st to 3rd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	05/2027	NEP 2027	407,760.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Extension Services	Supply and Delivery of office chairs (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	12,400.00		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Research Services	Supply and Delivery of office and monoblock chairs; Steel Filing Cabinet and Folding Table (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	124,396.78		
Supply and Delivery of various Semi-expendable furnitures and fixtures	Academic Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2027	02/2027	NEP 2027	21,237.00		
AGRICULTURAL EQUIPMENT											
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First and Second quarter	Extension Services	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First and Second quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	11,500.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Academic Sector	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	138,700.00		
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment	Research Services	Supply and Delivery of grass cutter, welding machine, cordless barena/ drill - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	28,000.00		
Supply and Delivery of Hand Tractor	Research Services	Supply and Delivery of hand tractor of COARDC- (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	40,000.00		
MEDICAL, DENTAL AND LABORATORY EQUIPMENT											
Supply and Delivery of various Semi-expendable Medical/ Dental equipment	OP Sector	Supply and Delivery of various Semi-expendable Medical/ Dental equipment- 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	05/2027	NEP 2027	137,500.00		
Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter	Research Services	Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	47,773.00		
Supply and Delivery of various semi-expendable laboratory equipment	Academic Sector	Supply and Delivery of various semi-expendable laboratory equipment (Goods)	Small Value Procurement	No	LCRB	01/2027	05/2027	NEP 2027	53,500.00		

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OTHER MACHINERIES AND EQUIPMENT											
Supply and delivery of kitchen equipment	OP Sector; Finance Services Division; Administrative Services Division, Advances Studies, Academic Sector, Research Services	Supply and delivery of water dispenser, percolator, coffee maker, vaccuum, and other kitchen supplies and equipment (Goods)	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	282,580.08		
Supply and Delivery of semi-expendable Sports Equipment	Academic Sector	Supply and Delivery of semi-expendable Sports equipment for second quarter (Goods)	Small Value Procurement	No	LCRB	04/2027	06/2027	NEP 2027	206,300.00		
SERVICES											
Procurement of Services for 13 Security Guards	Security Services Unit	Procurement of Services for 13 Security Guards for the La Trinidad Campus for January to December 2027 (Services)	Competitive Bidding	Yes	LCRB/MARB	11/2026	01/2027	NEP 2027	4,276,501.32		
Air Ticket for First - Fourth Quarter	OP Sector	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	371,000.00		
Air Ticket for First - Fourth Quarter	Finance Services Division	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	259,200.00		
Air Ticket for First - Fourth Quarter	Administrative and General Services Division	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	535,510.00		
Air Ticket for First - Fourth Quarter	Advance Studies	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	130,000.00		
Air Ticket for January - December	Auxiliary Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	182,999.98		
Air Ticket for January - December	Research Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	655,000.00		
Air Ticket for January - December	Academic Sectors	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	999,904.00		
Accomodation for January to December	OP Sector	Accomodation for 1st to 4th quarter (Services)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	820,240.00		
Accomodation for January to December	Administrative and General Services Division	Accomodation for 1st to 4th quarter (Services)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	154,306.00		
Accomodation for January to December	Research Services	Accomodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	07/2027	09/2027	NEP 2027	40,000.00		
Accomodation for January to December	Academic Sector	Accomodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	55,100.00		
Accomodation for January to December	Auxiliary Services	Accomodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	07/2027	09/2027	NEP 2027	4,889.00		
Advertisement and Publication	UPAO	Advertisement and Publication of University Highlights and Activities in newspaper, souvenir program advertisement, radio and TV advertisement (Services)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	513,000.00		
Insurance of University Buildings	SPMO	Insurance of various buildings of the University for CY 2027 (Services)	Negotiated Procurement Agency-to- Agency	No	LCRB	01/2027	12/2027	NEP 2027	1,227,498.68		
Insurance of University vehicles	SPMO	Insurance of various vehicles of the University for CY 2027 (Services)	Negotiated Procurement Agency-to- Agency	No	LCRB	01/2027	12/2027	NEP 2027	150,000.00		
Laboratory Analysis	Research Services	Laboratory Analysis for first to fourth quarter (Services)	Negotiated Procurement Agency-to- Agency	No	LCRB	01/2027	11/2027	NEP 2027	158,200.00		
Laboratory Analysis	Research Services	Laboratory Analysis for first to fourth quarter (Services)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	67,500.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Lease of Venue for Trainings and Workshops	OP Sector	Lease of Venue for Trainings and Workshops for ;BOR meetings- 1st and 2nd Quarter (Services)	Negotiated Procurement Lease of Real Property and Venue	No	LCRB	01/2027	06/2027	NEP 2027	387,000.00		
Lease of Venue for Trainings and Workshops	OP Sector	Lease of Venue for Trainings and Workshops; BOR meetings - 3rd and 4thQuarter (Services)	Negotiated Procurement Lease of Real Property and Venue	No	LCRB	07/2027	12/2027	NEP 2027	451,860.00		
Lease of Venue for Trainings and Workshops, Plannings	HRDO	Lease of venue for trainings, workshops and capacity building; RESPECT; PRAISE Awarding (Services)	Negotiated Procurement Lease of Real Property and Venue	No	LCRB	01/2027	12/2027	NEP 2027	200,000.00		
Lease of Venue for Trainings and Workshops, Plannings	PMO & CBOO	Lease of venue for trainings, workshops, year end assessment and planning (Services)	Negotiated Procurement Lease of Real Property and Venue	No	LCRB	01/2027	12/2027	NEP 2027	100,000.00		
Lease of Venue for Trainings and Workshops, Plannings for first to fourth quarter	Research Services	Lease of venue for trainings, workshops and capacity building for Research Services Programs and Activities for first to fourth quarter (Services)	Negotiated Procurement Lease of Real Property and Venue	No	LCRB	01/2027	11/2027	NEP 2027	250,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Academic Sector	Lease of venue for trainings, workshops and capacity building for Academic Sector Programs and Activities (Services)	Negotiated Procurement Lease of Real Property and Venue	No	LCRB	01/2027	11/2027	NEP 2027	20,000.00		
Printing of Tarpaulins/Banners	UPAO	Printing of Tarpaulin for General University Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners (Services)	Small Value Procurement	Yes	LCRB	12/2026	01/2027	NEP 2027	230,400.00		
Printing of Banners/ Tarpaulin	Extension Services	Printing of Tarpaulins for Extension Services Activities	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	2,500.00		
Printing of Tarpaulins/Banners	Academic Sector	Printing of Tarpaulin/ Banners	Small Value Procurement	No	LCRB	04/2027	05/2027	NEP 2027	17,400.00		
Printing and Production of IEC Materials/ Promotional Materials and marketing materials	OP Sector	Printing and Production of IEC Materials/ Promotional Materials and marketing materials; GAD information Booklet; leaflets for GAD and environmental awareness for 1st to 4th quarter	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	927,600.00		
Printing and Production IEC Materials/ Promotional Materials and marketing materials	Extension Services	Printing and Production of IEC Materials/ Promotional Materials and marketing materials for 1st to 4th quarter	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	15,000.00		
Printing and Production IEC Materials/ Promotional Materials and marketing materials	Research Services	Printing and Production of IEC Materials/ Promotional Materials and marketing materials for 1st to 4th quarter	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	93,000.00		
Printing and Production of Annual In-House Review (AIHR) Proceedings	Research Services	Printing and Production of 2026 Annual In-House Review Proceedings and 2027 Program papers for 1st and 2nd quarter	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	125,000.00		
Printing and Production of MJSIR Journal (87.1 & 87.2)	Research Services	Printing and Production of research journal for MJSIR 87.1 (January - June 2027) and 87.2 (July - December 2027)	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	148,000.00		
Printing and Production of Research Journal of Humanities and Language Education (JHLE)	Research Services	Printing and Production of Reaserch Journal of Humanities and Language Education (JHLE) for 2027	Small Value Procurement	No	LCRB	10/2027	11/2027	NEP 2027	14,000.00		
Printing and Binding of Annual Reports, Newsletter, Research Journal, Newspaper and invitations	Extension Services	Printing, Production and Binding of Annual Reports, Research Journal, Newsletter, and Invitations for first to fourth quarter	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	40,000.00		
Printing, Binding and production of manuals	Administrative and General Services Division	Printing, Binding and production of manuals	Small Value Procurement	No	LCRB	01/2027	03/2027	NEP 2027	8,400.00		
Radio Airtime for 1 spot/day for 15 minutes (5:45 Am- 6:00AM) from Monday to Friday	Extension Services	1 lot Radio Airtime for January - December, 1 spot/day, 15 minutes(5:45AM- 6:00AM) Monday- Friday. Coverage: Benguet, Baguio City, La Union, Ilocos Sur, Nueva Vizcaya, Apayao, Ifugao, Mt. Province	NP-Scientific, Scholarly or Artistic work, Exclusive technology and Media Services/ Small Value Procurement	Yes	LCRB	11/2026	01/2027	NEP 2027	192,000.00		
Rental of Equipment for the Achievement and Graduation Exercises	Academic Sector	Rental of Equipment for the Achievement and Graduation Exercises	Small Value Procurement	No	LCRB	04/2027	06/2027	NEP 2027	350,000.00		
Printing and binding of Annual Report CY 2026	UPAO	Printing and Binding of 200 pcs. Annual Report 2025, A4 size, full color cover page; 350 gsm (board paper type, glossy; Inside pages: C2S 148 glossy, 150 pages, perfect binding	Small Value Procurement	No	LCRB	02/2027	03/2027	NEP 2027	90,000.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Printing of SHAMAG Newsletter	UPAO	Printing of Shamag Newsletter for January - December 2026, 200 pcs per month, 9"x12": (spreadsheet: 18"x24"), 130 gsm glossy paper	Small Value Procurement	No	LCRB	01/2027	12/2027	NEP 2027	96,000.00		
Subscription of Internet Connection for the University	ICT	Renewal of Internet Connectivity -existing connections	Direct Contracting	No	LCRB	01/2027	02/2027	NEP 2027	5,000,000.00		
Subscription of new Internet Connection for the University	ICT	New Internet Connectivity for CY 2027	Direct Contracting	No	LCRB	01/2027	02/2027	NEP 2027	586,000.00		
Subscription of Internet Connection	Research Services	Subscription of Internet Connection to the offices under Research Services	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	283,680.00		
Subscription of Meeting and Conference Platforms	Administrative and General Services Division	Subscription of Meeting and Conference Platforms under Research Services	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	10,000.00		
Subscription of Meeting and Conference Platforms	Research Services	Subscription of Meeting and Conference Platforms under Research Services	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	15,000.00		
Subscription of Meeting and Conference Platforms	OP Sector	Subscription of Meeting and Conference Platforms	Small Value Procurement	No	LCRB	01/2027	02/2027	NEP 2027	19,210.55		
Subscription to Applications and Softwares	Administrative and General Services Division	Subscription of Canva Business for CY 2027; Turboscribe subscription and Operating System Extensions	Small Value Procurement	No	LCRB	01/2027	12/2027	NEP 2027	42,200.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE											
Vehicles											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO; OP	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	768,050.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	Extension Services	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	6,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of CTE Van	Academic Sector	Supply and Delivery of various supplies and materials for Repairs and Maintenance of CTE Van	Small Value Procurement	No	LCRB	01/2027	11/2027	NEP 2027	60,000.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles	Direct Acquisition	No	LCRB	01/2027	11/2027	NEP 2027	81,130.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles - Yutong bus and coaster	Direct Contracting	No	LCRB	01/2027	11/2027	NEP 2027	324,520.00		
Equipment											
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December	Small Value Procurement	No	LCRB	01/2027	12/2027	NEP 2027	1,019,200.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December	Direct Contracting	No	LCRB	01/2027	12/2027	NEP 2027	439,040.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment - January to December	Direct Acquisition	No	LCRB	01/2027	12/2027	NEP 2027	47,040.00		
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Repair, Calibration, Cleaning and Maintenance of University Machineries and Equipment for January - December	Negotiated Procurement Agency-to- Agency	No	LCRB	01/2027	12/2027	NEP 2027	62,720.00		
Supply and Delivery of materials for the Repair of Copiers	Research Services	Supply, Delivery and Installation for the Repair and Maintenance of Photocopiers - January to December	Direct Contracting	No	LCRB	01/2027	12/2027	NEP 2027	73,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Building and Other Facilities											
Supply and Delivery of various Construction Materials, Plumbing Supplies and Electrical Supplies	GSO	Supply and delivery of common used construction, electrical and plumbing supplies and materials (goods)	Small Value Procurement	No	LCRB	01/2027	02/2027	NEP 2027	1,000,000.00		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings and Facilities	Extension Services	Supply and Delivery of construction materials, electrical supplies and plumbing supplies for the maintenance of Demo Farm Facilities and Drip Irrigation Demonstration - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	130,000.00		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings- 1st & 2nd Quarter	Academic Sector	Supply and Delivery of construction materials, electrical supplies and plumbing supplies (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	283,998.00		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings and Facilities	Research Services	Supply and Delivery of construction materials, electrical supplies and plumbing supplies for the maintenance of facilities - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	181,738.95		
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings and Facilities	OP Sector	Supply and Delivery of construction materials, electrical supplies and plumbing supplies for the maintenance of facilities - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	150,500.00		
Repair and Maintenance of various Buildings	PMU/GSO	Wastewater Extraction for off-grid and remote sanitation - (Goods)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	1,556,000.00		
Repair and Maintenance of various Buildings	PMU	Cluster repair and upgrading of various Academic and Research Laboratories - (Infrastructure Project)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	2,000,000.00		
Repair and Maintenance of various Buildings	PMU	Cluster repair and upgrading of various Academic and Research Comfort Rooms - (Infrastructure Projects)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	2,000,000.00		
Repair and Maintenance of various Buildings	PMU	Cluster repair and upgrading of various Multi-Purpose Halls/Rooms - (Infrastructure Projects)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	2,000,000.00		
Repair and Maintenance of other Facilities	PMU	Repair and Upgrading of Perimeter Fence - (Infrastructure Projects)	Small Value Procurement	No	LCRB	01/2027	06/2027	NEP 2027	1,000,000.00		
CONSULTING SERVICES											
Consulting Services for the Documentation of the University Educational Organizations Management (EOMS - ISO 21001:2018)	OQAA	Consulting Services for the Documentation of the University Educational Organizations Management (EOMS - ISO 21001:2018)- Consulting Services	Small Value Procurement	No	LCRB/ MEARB	01/2027	12/2027	NEP 2027	1,000,000.00		
Consulting Services for the External Certification Audit for the University Educational Organizations Management (EOMS)	OQAA	Consulting Services for the External Certification Audit for the University Educational Organizations Management (EOMS) - Consulting Services	Small Value Procurement	No	LCRB/ MEARB	01/2027	12/2027	NEP 2027	1,200,000.00		
Consulting Services for the ISO 9001: 2015 QMS ISO Recertification	OQAA	Consulting Services for the ISO 9001: 2015 QMS ISO Recertification - Consulting Services	Small Value Procurement	No	LCRB/ MEARB	01/2027	12/2027	NEP 2027	900,000.00		
CAPITAL OUTLAY											
Completion of the College of Arts and Humanities (CAH) Building	PMU	Completion of the College of Arts and Humanities (CAH) Building- (Infrastructure Project)	Competitive Bidding	Yes	LCRB/ MEARB	11/2026	01/2027	NEP 2027	50,000,000.00		
Completion of the Open University Building	PMU	Completion of the Open University Building - (Infrastructure Project)	Competitive Bidding	No	LCRB/ MEARB	11/2026	01/2027	NEP 2027	10,000,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
UTILITIES											
Water	Administrative and General Services Division	Water consumption for CY 2027	Direct Contracting	No	LCRB	01/2027	12/2027	NEP 2027	595,000.00	Renewal of Regular and Recurring Services	
Electricity	Administrative and General Services Division	Electric consumption for CY 2027	Direct Contracting	No	LCRB	01/2027	12/2027	NEP 2027	10,659,000.00	Renewal of Regular and Recurring Services	
Cable, Satellite, Telegraph	Administrative and General Services Division	Subscription of Cable, Satellite for CY 2027- existing subscription	Direct Contracting	No	LCRB	01/2027	12/2027	NEP 2027	350,000.00	Renewal of Regular and Recurring Services	
Telephone- Landline	Administrative and General Services Division	Subscription of Landline telephone for CY 2027 - existing lines	Direct Contracting	No	LCRB	01/2027	12/2027	NEP 2027	733,000.00	Renewal of Regular and Recurring Services	
								sub-total	156,557,697.30		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Miscellaneous Items for Administration Sector	PMO	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2027	12/2027	NEP 2027	15,000.00		
Miscellaneous Items for Research and Extension Sector	Research Services	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2027	12/2027	NEP 2027	150,000.00		
								sub-total	165,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	All Sector	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	Negotiated Procurement Agency-to- Agency	No	LCRB	01/2027	11/2027	NEP 2027	4,406,221.72		
								sub-total	4,406,221.72		-

Total Amount of Estimated Budget for EPA Projects: 67,223,459.09

Total Amount of CSEs to be purchased from PS-DBM: 4,406,221.72

Total Amount of Estimated Budget: 161,128,919.02

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:

Sgd

ARSENIA L. BAYAWA

Chairperson

Bids and Awards Committee Secretariat

Date : _____

Sgd

JOSEL M. FLORENTIN

Chairperson

Bids and Awards Committee Chairperson- Goods and Services

Date : _____

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KENNETH ALIP LARUAN

University President

Date : _____

Sgd

JANET P. PABLO

Chairperson

Bids and Awards Committee Chairperson - Infrastructure Projects and Consulting Services

Date : _____