



ANNUAL PROCUREMENT PLAN FOR FY 2025 - GENERAL APPROPRIATIONS ACT



INDICATIVE



FINAL



UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

General Requirements

Infrastructure Projects

Construction of the College of Arts and Humanities Building	PMU	Construction of the College of Arts and Humanities Building -Phase I (Infrastructure)	Competitive Bidding	No	LCRB	06/2025	07/2025	GAA 2025 - Current Appropriation	25,000,000.00	-	
Repair and Upgrading of Pedestrian and Parking Shared Facility	PMU	Repair and Upgrading of Pedestrian and Parking Shared Facility - (Infrastructure)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	3,000,000.00	-	
Repair and Upgrading of Swine Laboratory Farm	CA-Animal Science	Repair and Upgrading of Swine Laboratory Farm - (Infrastructure)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,000,000.00	-	
Replenishment of Deteriorated Architectural Finishing of CIS Building - (Infrastructure)	CIS	Replenishment of Deteriorated Architectural Finishing of CIS Building - (Infrastructure)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	500,000.00	-	
Repair and Upgrading of Deteriorated Floor Finish of NPRCRTC Building - (Infrastructure)	NPRCRTC	Repair and Upgrading of Deteriorated Floor Finish of NPRCRTC Building - (Infrastructure)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,500,000.00	-	
Repair and Upgrading of Food Science Research Innovation Center (FSRIC)	FSRIC	Repair and Upgrading of Food Science Research Innovation Center (FSRIC) - (Infrastructure)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,000,000.00	-	
Repair and Upgrading of Storm Drainage Canal (CTE ELS and ECDC)	PMU	Repair and Upgrading of Storm Drainage Canal (CTE ELS and ECDC) - (Infrastructure)	Small Value Procurement	No	LCRB	03/2025	06/2025	GAA 2025 - Current Appropriation	500,000.00	-	

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Motor Vehicles											
Supply and Delivery of Passenger Van	Motorpool	Supply and Delivery of 3 units Passenger Van (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	7,950,000.00	-	
Supply and Delivery of 1 unit Farm Tractor	CA	Supply and Delivery of 1 unit Farm Tractor (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,200,000.00	-	
Supply and Delivery of 1 unit Hand Tractor	CA	Supply and Delivery of 1 unit Hand Tractor (Goods)	Small Value Procurement	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	300,000.00	-	
Equipment											
Supply and Delivery of Office Equipment and Other Machineries	La Trinidad Campus	Supply and Delivery of Office Equipment and Other Machineries for first and second quarter (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	4,033,530.00	-	
Supply and Delivery of various Laboratory Equipment for the College of Engineering	La Trinidad Campus	Supply and Delivery of various Laboratory Equipment for the College of Engineering (Goods)	Small Value Procurement	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	456,470.00	-	
Supply and Delivery of various Office Equipment	La Trinidad Campus	Supply and Delivery of various copiers (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,410,000.00	-	
Supply and Delivery of Laboratory Equipment for the College of Engineering	La Trinidad Campus	Supply and Delivery of Laboratory Equipment for the College of Engineering (Goods)	Small Value Procurement	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	105,875.00	-	
Supply and Delivery of various Office Equipment and Other Machineries	Administration and Finance Sector	Supply and Delivery of various Office Equipment and Other Machineries for the Administration and Finance Sector (Goods)	Small Value Procurement	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	342,125.00	-	
Upgrading of the Student Information and Accounting System	OUR	Upgrading, Installation and Commissioning of the Student Information and Accounting System (Goods)	Direct Contracting	No	LCRB	07/2025	09/2025	GAA 2025 - Current Appropriation	10,000,000.00	-	
Supply and Delivery of various Office Equipment and Other Machineries	Buguias Campus	Supply and Delivery of various Office Equipment and Other Machineries of Buguias Campus (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	1,000,000.00	-	
Supply and Delivery of various Office Equipment and Other Machineries	Bokod Campus	Supply and Delivery of various Office Equipment and Other Machineries of Bokod Campus (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	1,000,000.00	-	
Supply and Delivery of Office Equipment and Other Machineries	La Trinidad Campus	Supply and Delivery of Office Equipment and Other Machineries (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	152,000.00	-	

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Supply and Delivery of various copiers	OP, Administration and Finance, Academics	Supply and Delivery of various copiers (Goods)	Small Value Procurement	No	LCRB	04/2025	07/2025	GAA 2024 - Continuing Appropriation	1,005,000.00	-	
Supply and Delivery of various Information Technology Equipment	OP, Administration and Finance, Academics	Supply and Delivery of various Information Technology Equipment (Goods)	Small Value Procurement	No	LCRB	04/2025	07/2025	GAA 2024 - Continuing Appropriation	1,645,000.00	-	
Supply and Delivery of Office Equipment and Other Machineries	PMO, CPAG, COM, CNAS, CN, CHET	Supply and Delivery of Office Equipment and Other Machineries (Goods)	Small Value Procurement	No	LCRB	04/2025	07/2025	GAA 2024 - Continuing Appropriation	540,000.00	-	
Supply and Delivery of Laboratory Equipment and Other Machineries for the College of Veterinary Medicine	CVM	Supply and Delivery of Laboratory Equipment and Other Machineries for the College of Veterinary Medicine (Goods)	Small Value Procurement	No	LCRB	04/2025	07/2025	GAA 2024 - Continuing Appropriation	305,000.00	-	
Supply and Delivery of Laboratory Equipment for the College of Forestry	CF	Supply and Delivery of Laboratory Equipment for the College of Forestry (Goods)	Small Value Procurement	No	LCRB	04/2025	07/2025	GAA 2024 - Continuing Appropriation	135,000.00	-	
Supply and Delivery of Laboratory Equipment for Food Technology	CHET	Supply and Delivery of Laboratory Equipment for Food Technology (Goods)	Small Value Procurement	No	LCRB	04/2025	07/2025	GAA 2024 - Continuing Appropriation	160,000.00	-	
Supply and Delivery of Laboratory Equipment and Other Machineries of the College of Medicine	COM	Supply and Delivery of Laboratory Equipment and Other Machineries of the College of Medicine (Goods)	Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2024 - Continuing Appropriation	450,000.00	-	
Supply and Delivery of Plumbing Equipment	GSO	Supply and Delivery of Plumbing Equipment of GSO (Goods)	Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2024 - Continuing Appropriation	345,000.00	-	
Supply and Delivery of Office Equipment and Other Machineries	CIS	Supply and Delivery of Office Equipment and Other Machineries (Goods)	Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2024 - Continuing Appropriation	55,000.00	-	
Supply and Delivery of Fabricated Furnitures of the College of Nursing	CN	Supply and Delivery of Fabricated Furnitures of the College of Nursing (Goods)	Small Value Procurement	No	LCRB	05/2025	07/2025	GAA 2024 - Continuing Appropriation	60,000.00	-	
Supply and Delivery of various Information Technology (IT) Equipment	Admin and Finance Sector, OP, CNAS	Supply and Delivery of various Information Technology (IT) Equipment (Goods)	Small Value Procurement	No	LCRB	06/2025	09/2025	GAA 2024 - Continuing Appropriation	431,000.00	-	
Subscription of Graphic design Software and applications	PMU	1 year Subscription of AutoCAD Software (Goods)	Small Value Procurement	No	LCRB	06/2025	09/2025	GAA 2024 - Continuing Appropriation	545,883.60	-	
Supplies and Materials											
Supply and Delivery of various Agricultural Supplies and Materials	La Trinidad	Supply and Delivery of various Agricultural Supplies and Materials (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,247,700.00		

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Supply and Delivery of various Janitorial Supplies and Materials	La Trinidad	Supply and Delivery of various Janitorial Supplies and Materials for 1st and 2nd quarter (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,110,750.75		
Supply and Delivery of various Semi-Expendable Office Equipment	La Trinidad	Supply and Delivery of various Semi-Expendable Office Equipment for 1st and 2nd quarter (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,000,000.00		
Supply and Delivery of various Semi-Expendable Information Technology Equipment	La Trinidad	Supply and Delivery of various Semi-Expendable Information Technology Equipment for 1st and 2nd quarter (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	2,179,312.00		
Supply and Delivery of Cultural and Sports Uniform	La Trinidad, Bokod, Buguias Campus	Supply and Delivery of Cultural and Sports Uniform for CY 2025 (Goods)	Competitive Bidding	No	LCRB	05/2025	06/2025	GAA 2025 - Current Appropriation	1,320,000.00		
Supply and Delivery of various Office Supplies not available at PS DBM	La Trinidad	Supply and Delivery of various Office Supplies not available at PS DBM (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	993,831.51		
Supply and Delivery of various Office Supplies not available at PS DBM	Bokod Campus	Supply and Delivery of various Office Supplies not available at PS DBM (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	182,928.00		
Supply and Delivery of various Office Supplies not available at PS DBM	Buguias Campus	Supply and Delivery of various Office Supplies not available at PS DBM (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	31,700.00		
Supply and Delivery of Check Books	GASS, Bokod Campus, Buguias Campus	Supply and Delivery of Check Books (Goods)	Direct Contracting	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	58,200.00		
Supply and Delivery of various Inks, Toners and Consumables of Photocopier	La Trinidad - All sector	Supply and Delivery of various Inks, Toners and Consumables of Photocopier (Goods)	Direct Contracting	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	2,385,500.00		
Supply and Delivery of various Inks, Toners and Consumables of Photocopier	Bokod Campus	Supply and Delivery of various Inks, Toners and Consumables of Photocopier (Goods)	Direct Contracting	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	175,700.00		
Supply and Delivery of various Inks, Toners and Consumables of Photocopier	Buguias Campus	Supply and Delivery of various Inks, Toners and Consumables of Photocopier (Goods)	Direct Contracting	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	68,000.00		
Supply and Delivery of LPG refill	La Trinidad	Supply and Delivery of LPG refill (Goods)	Direct Contracting	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	159,738.19		
Supply and Delivery of LPG refill	Bokod Campus	Supply and Delivery of LPG refill (Goods)	Direct Contracting	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	5,000.00		

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Supply and Delivery of LPG refill	Buguias Campus	Supply and Delivery of LPG refill (Goods)	Direct Contracting	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	5,400.00		
Supply and Delivery of Official Receipts, Cash Tickets and Other Accountable Forms	All Sectors	Supply and Delivery of Official Receipts, Cash Tickets and Other Accountable Forms (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	1,527,466.00		
Supply and Delivery of various Supplies and Materials for the University Charter Day Celebration	La Trinidad	Supply and Delivery of various Supplies and Materials for the University Charter Day Celebration (Goods)	Small Value Procurement	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	685,000.00		
Supply and Delivery of Garments Supplies and Materials	La Trinidad	Supply and Delivery of Garments Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	116,762.80		
Supply and Delivery of Kitchen Utensils and Appliances	All sectors	Supply and Delivery of Kitchen Utensils and Appliances (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	128,239.39		
Supply and Delivery of various Semi-Expendable Furnitures and Fixtures	La Trinidad	Supply and Delivery of various Semi-Expendable Furnitures and Fixtures (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	398,446.00		
Supply and Delivery of various Semi-Expendable Furnitures and Fixtures	Bokod Campus	Supply and Delivery of various Semi-Expendable Furnitures and Fixtures (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	232,500.00		
Supply and Delivery of Semi-Expendable Furnitures and Fixtures	Buguias Campus	Supply and Delivery of various Semi-Expendable Furnitures and Fixtures (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	51,000.00		
Supply and Delivery of various Semi-Expendable Office Equipment	La Trinidad	Supply and Delivery of various Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	568,281.36		
Supply and Delivery of various Semi-Expendable Office Equipment	Bokod Campus	Supply and Delivery of various Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	28,000.00		
Supply and Delivery of various Semi-Expendable Office Equipment	Buguias Campus	Supply and Delivery of various Semi-Expendable Office Equipment (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	36,870.00		
Supply and Delivery of various Semi-Expendable Agricultural and Forestry	La Trinidad	Supply and Delivery of various Semi-Expendable Agricultural and Forestry (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	195,204.50		
Supply and Delivery of various Semi-Expendable Agricultural and Forestry	Buguias Campus	Supply and Delivery of various Semi-Expendable Agricultural and Forestry (Goods)	Small Value Procurement	No	LCRB	02/2025	06/2025	GAA 2025 - Current Appropriation	121,500.00		

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Supply and Delivery of various Semi-Expendable Agricultural and Forestry	La Trinidad	Supply and Delivery of various Semi-Expendable Agricultural and Forestry (Goods)	Small Value Procurement	No	LCRB	06/2025	10/2025	GAA 2025 - Current Appropriation	398,373.79		
Supply and Delivery of various Semi-Expendable Laboratory Equipment Equipment	La Trinidad	Supply and Delivery of various Semi-Expendable Laboratory Equipment Equipment (Goods)	Small Value Procurement	No	LCRB	03/2025	06/2025	GAA 2025 - Current Appropriation	371,883.00		
Supply and Delivery of Semi-Expendable Security Equipment	La Trinidad	Supply and Delivery of Semi-Expendable Security Equipment (Goods)	Small Value Procurement	No	LCRB	03/2025	06/2025	GAA 2025 - Current Appropriation	5,150.00		
Supply and Delivery of Semi-Expendable Security Equipment	Buguias Campus	Supply and Delivery of Semi-Expendable Security Equipment (Goods)	Small Value Procurement	No	LCRB	03/2025	06/2025	GAA 2025 - Current Appropriation	30,000.00		
Supply and Delivery of various materials for PRAISE Everlasting Awards	HRDO	Supply and Delivery of various materials for PRAISE Everlasting Awards (Goods)	Small Value Procurement	No	LCRB	08/2025	09/2025	GAA 2025 - Current Appropriation	598,000.00		
Supply and Delivery of various Agricultural Supplies and Materials	La Trinidad	Supply and Delivery of various Agricultural Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	1,482,085.15		
Supply and Delivery of various Agricultural Supplies and Materials	Buguias Campus	Supply and Delivery of various Agricultural Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	62,650.00		
Supply and Delivery of Cell Cards for Mobile Phones	La Trinidad- All sectors	Supply and Delivery of Cell Cards for Mobile Phones (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	1,001,802.00		
Supply and Delivery of Cell Cards for Mobile Phones	Buguias Campus	Supply and Delivery of Cell Cards for Mobile Phones (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	45,928.00		
Supply and Delivery of Construction Supplies and Materials	La Trinidad	Supply and Delivery of Construction Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	06/2025	10/2025	GAA 2025 - Current Appropriation	968,004.00		
Supply and Delivery Information Technology (IT) Supplies	La Trinidad	Supply and Delivery Information Technology (IT) Supplies (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	807,422.53		
Supply and Delivery of Inks and toners of printer	La Trinidad	Supply and Delivery of Inks and toners of printer (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	1,533,264.44		
Supply and Delivery of Inks and toners of printer	Bokod Campus	Supply and Delivery of Inks and toners of printer (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	42,458.00		
Supply and Delivery of Inks and toners of printer	Buguias Campus	Supply and Delivery of Inks and toners of printer (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	30,000.00		
Supply and Delivery of Inks, Toners and Consumables of Photocopier	All sectors	Supply and Delivery of Inks, Toners and Consumables of Photocopier (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	989,998.02		

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Supply and Delivery of Janitorial Supplies and Materials	La Trinidad	Supply and Delivery of Janitorial Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	910,798.50		
Supply and Delivery of Janitorial Supplies and Materials	Buguias Campus	Supply and Delivery of Janitorial Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	100,348.85		
Supply and Delivery of Laboratory Supplies	La Trinidad	Supply and Delivery of Laboratory Supplies (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	656,854.26		
Supply and Delivery of Laboratory Supplies	Buguias Campus	Supply and Delivery of Laboratory Supplies (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	16,000.00		
Supply and Delivery of Meals and Snacks during Inset Seminars	All Sectors	Supply and Delivery of Meals and Snacks during Inset Seminars (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	2,288,800.00		
Supply and Delivery of Meals and Snacks during University Activities, Events, Meetings	La Trinidad - All sector	Supply and Delivery of Meals and Snacks during University Activities, Events, Meetings (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	2,867,700.00		
Supply and Delivery of Meals and Snacks during University Activities, Events, Meetings	Bokod Campus	Supply and Delivery of Meals and Snacks during University Activities, Events, Meetings (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	50,400.00		
Supply and Delivery of Meals and Snacks during University Activities, Events, Meetings	Buguias Campus	Supply and Delivery of Meals and Snacks during University Activities, Events, Meetings (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	51,960.00		
Supply and Delivery of Medical Supplies	La Trinidad	Supply and Delivery of Medical Supplies (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	893,811.24		
Supply and Delivery of Medical Supplies	Buguias Campus	Supply and Delivery of Medical Supplies (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	15,700.00		
Supply and Delivery of Office Supplies not available at PS DBM	All Sectors	Supply and Delivery of Office Supplies not available at PS DBM (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	2,471,106.09		
Supply and Delivery of Other Supplies (Representation)	La Trinidad	Supply and Delivery of Other Supplies/ tokens (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	1,080,800.00		
Supply and Delivery of Other Supplies (Representation)	Bokod Campus	Supply and Delivery of Other Supplies (Representation) (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	12,000.00		
Supply and Delivery of Packaging Materials	All Sectors	Supply and Delivery of Packaging Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	19,040.00		
Supply and Delivery of Plaques, Medals and Trophies	Bokod Campus	Supply and Delivery of Plaques, Medals and Trophies (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	21,800.00		
Supply and Delivery Raw Materials	La Trinidad	Supply and Delivery Raw Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	124,151.00		

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Supply and Delivery Raw Materials	Buguias Campus	Supply and Delivery Raw Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	30,850.00		
Supply and Delivery of Sports Supplies and Equipment	La Trinidad	Supply and Delivery of Sports Supplies and Equipment (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	462,600.00		
Supply and Delivery of materials for Sports Activities	All Sector	Supply and Delivery of materials for Sports Activities (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	591,750.00		
Supply and Delivery of various Supplies and Materials for COA	COA	Supply and Delivery of various Supplies and Materials for COA (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	253,687.80		
Supply and Delivery of various materials for University Activities including Inset Trainings	La Trinidad	Supply and Delivery of various materials for University Activities including Inset Trainings (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	91,702.11		
Supply and Delivery Materials for University Activities including Inset Trainings	Bokod Campus	Supply and Delivery Materials for University Activities including Inset Trainings (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	116,300.00		
Supply and Delivery of various Materials for University Activities including Inset Trainings	Buguias Campus	Supply and Delivery of various Materials for University Activities including Inset Trainings (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	160,000.00		
Supply and Delivery of various materials for GAD PAPS	GAD	Supply and Delivery of various materials for GAD PAPS (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	261,500.00		
Supply and Delivery of various materials for the Maintenance of Lactation Station and Child Minding Station	GAD	Supply and Delivery of various materials for the Maintenance of Lactation Station and Child Minding Station (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	270,000.00		
Supply and Delivery of Textbooks and Instructional Materials, including subscription of ebooks and other instructional materials	La Trinidad	Supply and Delivery of Textbooks and Instructional Materials, including subscription of ebooks and other instructional materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	928,000.00		
Supply and Delivery of Textbooks and Instructional Materials	Bokod Campus	Supply and Delivery of Textbooks and Instructional Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	50,000.00		
Supply and Delivery of Textbooks and Instructional Materials	Buguias Campus	Supply and Delivery of Textbooks and Instructional Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	112,000.00		
Air Fare/ Air Ticket	La Trinidad- All sectors	Air Fare/ Air Ticket for FY 2025 (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	2,849,575.47		
Air Fare/ Air Ticket	Bokod Campus	Air Fare/ Air Ticket for FY 2025 (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	60,000.00		

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Air Fare/ Air Ticket	Buguias Campus	Air Fare/ Air Ticket for FY 2025 (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	140,000.00		
Supply and Delivery of Fuel, Lubricants and Oil	La Trinidad	Supply and Delivery of Fuel, Lubricants and Oil (Goods)	Small Value Procurement	No	LCRB	06/2025	12/2025	GAA 2025 - Current Appropriation	300,000.00		
Supply and Delivery of Fuel, Lubricants and Oil	La Trinidad	Supply and Delivery of Fuel, Lubricants and Oil (Goods)	Competitive Bidding	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	3,088,140.00		
Supply and Delivery of Fuel, Lubricants and Oil	Bokod Campus	Supply and Delivery of Fuel, Lubricants and Oil (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	75,000.00		
Supply and Delivery of Fuel, Lubricants and Oil	Buguias Campus	Supply and Delivery of Fuel, Lubricants and Oil (Goods)	Small Value Procurement	No	LCRB	01/2025	10/2025	GAA 2025 - Current Appropriation	224,945.00		
Supply and Delivery of Office Supplies and materials for VP Adfin, CN, COM	La Trinidad	Supply and Delivery of Office Supplies and materials for VP Adfin, CN, COM (Goods)	Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	39,828.58		
Supply and Delivery of Meals and Snacks for Academics	La Trinidad	Supply and Delivery of Meals and Snacks Academics (Goods)	Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	73,600.00		
Supply and Delivery of Semi-Expendable Information Technology Equipment	La Trinidad	Supply and Delivery of Semi-Expendable Information Technology Equipment (Goods)	Small Value Procurement	No	LCRB	07/2025	08/2025	GAA 2025 - Current Appropriation	93,826.63		
Supply and Delivery of various Other Supplies and Materials	All sectors	Supply and Delivery of various Other Supplies and Materials (Goods)	Direct Acquisition	No	LCRB	07/2025	12/2025	GAA 2025 - Current Appropriation	350,000.00		
Supply and Delivery of various Other Supplies and Materials	La Trinidad	Supply and Delivery of various Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	124,380.00		
Supply and Delivery of Agricultural Supplies and Materials	Research - BIDEC	Supply and Delivery of Agricultural Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	05/2025	11/2025	GAA 2024 - Continuing Appropriation	56,250.00		
Supply and Delivery of various Office Supplies	Research - BIDEC	Supply and Delivery of various Office Supplies (Goods)	Small Value Procurement	No	LCRB	05/2025	11/2025	GAA 2024 - Continuing Appropriation	125,720.00		
Supply and Delivery of Information Technology Supplies	Research - BIDEC	Supply and Delivery of Information Technology Supplies (Goods)	Small Value Procurement	No	LCRB	05/2025	11/2025	GAA 2024 - Continuing Appropriation	16,600.00		
Supply and Delivery of Semi-Expendable Information Technology Equipment	Research - BIDEC	Supply and Delivery of Semi-Expendable Information Technology Equipment (Goods)	Small Value Procurement	No	LCRB	05/2025	11/2025	GAA 2024 - Continuing Appropriation	64,858.50		
Supply and Delivery of various Other Supplies and Materials	Research - BIDEC	Supply and Delivery of various Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRB	05/2025	11/2025	GAA 2024 - Continuing Appropriation	118,446.69		
Supply and Delivery of Laboratory Supplies	Research - BIDEC	Supply and Delivery of Laboratory Supplies(Goods)	Small Value Procurement	No	LCRB	04/2025	11/2025	GAA 2024 - Continuing Appropriation	50,000.00		

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Supply and Delivery of various Supplies and Materials for Training	HRDO	Supply and Delivery of various Supplies and Materials for Training (Goods)	Small Value Procurement	No	LCRB	04/2025	11/2025	GAA 2024 - Continuing Appropriation	183,504.70		
Supply and Delivery of Fuel	HRDO	Supply and Delivery of Fuel (Goods)	Small Value Procurement	No	LCRB	04/2025	11/2025	GAA 2024 - Continuing Appropriation	110,000.00		
Supplies and Materials for Repair and Maintenance											
RM- Buildings and Other Facilities											
Supply and Delivery of construction materials for repair and Maintenance of Facilities and other Structures	All Sectors	Supply and Delivery of various construction materials for repair and maintenance of buildings and facilities - common supplies (Goods)	Competitive Bidding	No	LCRB	01/2025	03/2025	GAA 2025 - Current Appropriation	1,763,770.00		
Supply and Delivery of Repair and Maintenance of Facilities and other Structures	Bokod Campus	Supply and Delivery of various construction materials for repair and maintenance of buildings and facilities - common supplies (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	250,994.00		
Supply and Delivery of Repair and Maintenance of Facilities and other Structures	Buguias Campus	Supply and Delivery of various construction materials for repair and maintenance of buildings and facilities - common supplies (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	135,750.00		
Supply and Delivery of Repair and Maintenance of Facilities and other Structures	All Sectors- La Trinidad	Supply and Delivery of Repair and Maintenance of Facilities and other Structures (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	378,766.68		
Supply and Delivery of Materials for ASCU-SN and COPC	GSO	Supply and Delivery of Materials for ASCU-SN and COPC (Repairs and Maintenance of Facilities) (Goods)	Small Value Procurement	No	LCRB	06/2025	11/2025	GAA 2025 - Current Appropriation	1,350,000.00		
Supply and Delivery of construction materials for the repair of NPRCRTC Bldg	Research and Extension	Supply and Delivery of construction materials for the repair of NPRCRTC Building (Goods)	Small Value Procurement	No	LCRB	06/2025	09/2025	GAA 2025 - Current Appropriation	233,360.00		
RM- Machineries and Equipment											
Repair and Maintenance - Various Machines and Equipment	All Sectors	Repair and Maintenance - Various Machines and Equipment (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	06/2025	09/2025	GAA 2025 - Current Appropriation	200,000.00		
Supply and Delivery of Materials for the repair and maintenance of various Machines and Equipment	All sectors	Supply and Delivery of Materials for the repair and maintenance of various Machines and Equipment (Goods)	Direct Contracting	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	800,000.00		
Supply and Delivery of Materials for the repair and maintenance of various Machines and Equipment	All sectors	Supply and Delivery of Materials for the repair and maintenance of various Machines and Equipment (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	676,755.00		

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Supply and Delivery of Materials for the repair and maintenance of various Machines and Equipment	Buguias Campus	Supply and Delivery of Materials for the repair and maintenance of various Machines and Equipment (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	24,000.00		
Supply and Delivery of Materials for the repair and maintenance of various Machines and Equipment	Bokod Campus	Supply and Delivery of Materials for the repair and maintenance of various Machines and Equipment (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	24,000.00		
RM-Motor Vehicles											
Repair and Maintenance of motor vehicles	GSO	Repair and Maintenance of motor vehicles (Service)	Direct Contracting	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	400,000.00		For Maintenance of Vehicles -i.e. Change oil
Supply and Delivery of materials for Repair and Maintenance of motor vehicles	GSO	Supply and Delivery of materials for Repair and Maintenance of motor vehicles (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	463,100.00		For Maintenance of Vehicles -i.e. Change oil
Supply and Delivery of materials for Repair and Maintenance of motor vehicles	GSO	Supply and Delivery of materials for Repair and Maintenance of motor vehicles (Goods)	Direct Acquisition	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	300,000.00		For Maintenance of Vehicles -i.e. Change oil
Supply and Delivery of materials for Repair and Maintenance of motor vehicles	Buguias Campus	Supply and Delivery of materials for Repair and Maintenance of motor vehicles (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	53,000.00		
Supply and Delivery of materials for Repair and Maintenance of motor vehicles	Bokod Campus	Supply and Delivery of materials for Repair and Maintenance of motor vehicles (Goods)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	204,700.00		
Services											
Security Services	Security Office	Security Services for the Land Reservation Areas (Service)	Competitive Bidding	No	LCRB	01/2025	01/2025	GAA 2025 - Current Appropriation	3,000,000.00		
Laboratory Analysis and Services - microbial, DNA, Analysis of Plants, Soil and Water	Research and Extension, STO	Laboratory Analysis and Services - microbial, DNA, Analysis of Plants, Soil and Water (Service)	Negotiated Procurement - Agency-to-Agency	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	71,220.00		
Supply and Delivery of Postage Stamps and Courier Services	ROA	Supply and Delivery of Postage Stamps and Courier Services (Goods)	Negotiated Procurement - Agency-to-Agency	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	147,000.00		
Insurance premiums for Building	All Sectors	Insurance premiums for various Building (Service)	Negotiated Procurement - Agency-to-Agency	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	4,500,000.00		
Subscription of Instructional Materials	ULIS	Subscription of Instructional Materials for the Library Services (Service)	Direct Contracting	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	377,000.00		
Subscription of Meeting/ Video Conferencing Platform	All Sectors	Subscription of Meeting/ Video Conferencing Platform (Service)	Direct Contracting	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	90,000.00		

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Services for the Repair and Maintenance of Buildings and Other Facilities	GSO	Services for the Repair and Maintenance of Buildings and Other Facilities (Service)	Direct Acquisition	No	LCRB	07/2025	12/2025	GAA 2025 - Current Appropriation	150,000.00		
Telephone Connections	GASS	Subscription of Telephone- Landline (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	300,000.00		
Advertisement/ Publications	All sectors	Advertisement/ Publications (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	345,000.00		
Subscription - Internet Connectivity	ICT	Subscription - Internet Connectivity (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	2,496,000.00		
Subscription - Internet Connectivity	Buguias Campus & Bokod campus	Subscription - Internet Connectivity (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	196,000.00		
Accomodation	All sectors	Accomodation for FY 2025 (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	3,648,760.00		
Laboratory Analysis - Blood Chemistry	GASS	Laboratory Analysis - Blood Chemistry (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	400,000.00		
Printing and Production of Promotional Materials	All sectors	Printing and Production of Promotional Materials (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	1,199,120.00		
Printing of Annual Reports	All sectors	Printing of Annual Reports (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	312,931.83		
Printing of Banners/ Tarpaulin	All sectors	Printing of Banners/ Tarpaulin (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	449,762.00		
Printing of Shamag	GASS	Printing of Shamag (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	120,000.00		
Professional Services	All sector	Professional Services (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	776,356.00		
Radio airtime	All sector	Radio airtime (Service)	Small Value Procurement	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	188,000.00		
Venue and accomodation for Trainings, Seminars, workshop and Planning	All Sectors	Venue and accomodation for Trainings, Seminars, workshop and Planning (Service)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2025	12/2025	GAA 2025 - Current Appropriation	2,532,933.24		
Courier Services	OES	Courier Services (Service)	Small Value Procurement	No	LCRB	07/2025	12/2025	GAA 2025 - Current Appropriation	5,000.00		
Rental of Vehicles	Research - BIDEC	Rental of Vehicles (Service)	Small Value Procurement	No	LCRB	04/2025	12/2025	GAA 2024 - Continuing Appropriation	60,000.00		

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Venue and accomodation for Trainings, Seminars, workshop and Planning	HRDO	Venue and accomodation for Trainings, Seminars, workshop and Planning (Service)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	04/2025	12/2025	GAA 2024 - Continuing Appropriation	1,012,965.42		
Utilities											
Electricity	All Sectors	Electric consumption for CY 2025 (Service)	Direct Contracting	No	LCRB	01/2025	12/2025	GoP	6,319,814.76	Renewal of Regular and Recurring Services	
Water	All Sectors	Water consumption for CY 2025 (Service)	Direct Contracting	No	LCRB	01/2025	12/2025	GoP	595,000.00	Renewal of Regular and Recurring Services	
Cable, Satellite	All Sectors	Subscription of Cable, Satellite for CY 2025- existing subscription (Service)	Direct Contracting	No	LCRB	01/2025	12/2025	GoP	350,000.00	Renewal of Regular and Recurring Services	
Telephone Connections - Landline	All Sectors	Subscription of Landline telephone for CY 2025 - existing lines (service)	Direct Contracting	No	LCRB	01/2025	12/2025	GoP	438,000.00	Renewal of Regular and Recurring Services	

sub-total **149,900,327.38**

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Miscellaneous Items for Research and Extension Sector	La Trinidad	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2025	12/2025	GAA 2025- Current Appropriation	233,373.78	
								<i>sub-total</i>	233,373.78	

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Office Supplies - Common Use	La Trinidad	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	PS-DBM	No	LCRB	01/2025	11/2025	GAA 2025 - Current Appropriation	2,510,012.37	
Office Supplies - Common Use	Buguias Campus	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	PS-DBM	No	LCRB	01/2025	11/2025	GAA 2025 - Current Appropriation	259,654.14	
								<i>sub-total</i>	2,769,666.51	

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM: **2,769,666.51**

Total Amount of Estimated Budget: **152,903,367.67**

Prepared by:

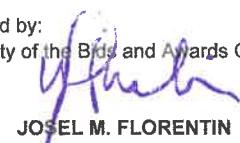


ARSENIA L. BAYAWA
Chairperson
Bids and Awards Committee
Secretariat

Date : _____

Recommended by:

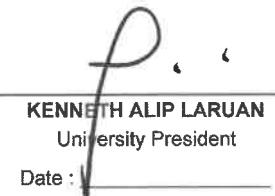
By the Authority of the Bids and Awards Committee:



JOSEL M. FLORENTIN
Chairperson

Bids and Awards Committee- Goods and Services

Approved by:



KENNETH ALIP LARUAN
University President
Date : _____



JANET P. PABLO
Chairperson

Bids and Awards Committee- Infrastructure and Consultancy